

**Educational Appropriations  
General Funds & BCF  
Fiscal Years 2001 - 2004**

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00 Appropriated	----- Gov Recom	FY 01 ----- Leg Appr	----- Net	% Incr/Decr Over 00	\$ Incr/Decr Over 00
<b>K-12 Public Education</b>														
General Funds	\$941,867,401	\$917,034,329	\$963,675,956	\$1,068,451,960	\$1,088,746,268	\$1,097,903,496	\$1,162,388,004	\$1,230,152,953	1,368,117,338	1,442,612,178	(27,116,093)	1,415,496,085		
Education Enhancement Funds	0	53,757,780	95,172,891	220,276,769	191,207,535	174,818,658	193,943,270	208,559,414	253,269,046	224,996,180	(33,823,867)	191,172,313		
Budget Contingency	0	0	0	0	0	0	0	0	0	0	0	0		
Healthcare Expendable	0	0	0	0	0	0	0	0	0	250,000	0	250,000		
Total Funds Appropriated K-12	941,867,401	970,792,109	1,058,848,847	1,288,728,729	1,279,953,803	1,272,722,154	1,356,331,274	1,438,712,367	1,621,386,384	1,667,858,358	(60,939,960)	1,606,918,398		
<b>Junior Colleges</b>														
General Funds	69,383,589	65,554,052	70,873,435	87,050,084	93,880,457	106,393,662	117,254,498	122,304,340	141,848,397	144,209,283	152,877,051	297,086,334	109.4%	155,237,937
Education Enhancement Funds	0	15,000,000	18,995,677	51,050,914	47,329,518	34,568,570	42,582,263	47,590,851	63,226,079	44,228,559	44,228,559	44,228,559		
Budget Contingency	0	0	0	0	0	0	0	0	0	0	0	0		
Total Funds Appropriated JUCO	69,383,589	80,554,052	89,869,112	138,100,998	141,209,975	140,962,232	159,836,761	169,895,191	205,074,476		197,105,610	197,105,610		
<b>IHL (excluding agriculture units)</b>														
General Funds	258,370,241	248,809,238	256,551,537	346,854,656	351,377,160	361,051,148	390,658,874	435,720,355	492,907,491	509,253,147	516,499,646	1,025,752,793	108.1%	532,845,302
Education Enhancement Funds	0	20,092,800	23,009,654	53,703,380	53,490,488	38,973,562	47,440,582	52,031,164	69,557,836		53,640,215	53,640,215		
Budget Contingency	0	0	0	0	0	0	0	0	0	0	0	0		
Healthcare Expendable	0	0	0	0	0	0	0	0	0	0	0	0		
Total Funds Appropriated IHL	258,370,241	268,902,038	279,561,191	400,558,036	404,867,648	400,024,710	438,099,456	487,751,519	562,465,327		570,139,861	1,079,393,008		
<b>IHL - Agriculture units</b>														
General Funds									64,133,489	67,224,738	69,210,113	136,434,851	112.7%	72,301,362
Education Enhancement Funds									7,938,199	5,688,279	5,688,279	11,376,558		
Budget Contingency									0	0	0	0		
Total Funds Appropriated IHL-Agriculture									72,071,688	72,913,017	74,898,392	147,811,409		
<b>IHL - Total</b>														
General Funds									557,040,980	576,477,885	585,709,759	1,162,187,644	108.6%	605,146,664
Education Enhancement Funds									77,496,035	5,688,279	59,328,494	65,016,773		
Budget Contingency									0	0	0	0		
Total Funds Appropriated IHL-incl. Ag									634,537,015	582,166,164	645,038,253	1,227,204,417		
<b>Total Funds Appropriated to Education</b>														
General Funds	1,269,621,231	1,231,397,619	1,291,100,928	1,502,356,700	1,534,003,885	1,565,348,306	1,670,301,376	1,788,177,648	2,002,873,226	2,096,074,608	642,260,604	2,738,335,212		
Education Enhancement Funds	0	88,850,580	137,178,222	325,031,063	292,027,541	248,360,790	283,966,115	308,181,429	386,052,961	224,996,180	64,044,907	289,041,087		
Budget Contingency	0	0	0	0	0	0	0	0	0	0	0	0		
Total GF, EEF & BC Funds	\$1,269,621,231	\$1,320,248,199	\$1,428,279,150	\$1,827,387,763	\$1,826,031,426	\$1,813,709,096	\$1,954,267,491	\$2,096,359,077	2,388,926,187	2,321,070,788	706,305,511	3,027,376,299		
<b>Total General and Education Enhancement, Budget Contingency Funds Appropriated</b>														
Total General Funds Appropriated	2,024,268,648	2,002,754,473	2,171,903,646	2,669,505,437	2,738,258,587	2,805,961,664	2,962,114,757	3,156,165,244	3,486,888,802	3,631,972,630	0	3,525,104,627		
Total Ed Enhance Funds Approp	0	94,557,780	140,313,865	331,904,954	299,231,508	254,633,214	290,838,039	315,518,282	394,566,495	329,128,568	0	329,128,568		
Total Budget Contingency Approp	0	0	0	0	0	0	0	0	0	0	0	0		
Total GF, EEF & BC Approp	2,024,268,648	2,097,312,253	2,312,217,511	3,001,410,391	3,037,490,095	3,060,594,878	3,252,952,796	3,471,683,526	3,881,455,297	3,961,101,198	0	3,854,233,195		
<b>Total Percent of Funds Appropriated to Education</b>														
General Funds	62.72%	61.49%	59.45%	56.28%	56.02%	55.79%	56.39%	56.66%	57.44%	57.71%	#DIV/0!	77.68%		
General, EEF, Bdgt Contin Funds	NA	62.95%	61.77%	60.88%	60.12%	59.26%	60.08%	60.38%	61.55%	58.60%	#DIV/0!	78.55%		
<b>Education Appropriation Percentage Breakdown</b>														
<b>K-12 Percent of Total</b>														
General Funds	46.53%	45.79%	44.37%	40.02%	39.76%	39.13%	39.24%	38.98%	39.24%	39.72%	#DIV/0!	40.15%		
General, EEF, Bdgt Contin Funds	NA	46.29%	45.79%	42.94%	42.14%	41.58%	41.70%	41.44%	41.77%	42.11%	#DIV/0!	41.69%		
<b>JUCO Percent of Total</b>														
General Funds	3.43%	3.27%	3.26%	3.26%	3.43%	3.79%	3.96%	3.88%	4.07%	3.97%	#DIV/0!	8.43%		
General, EEF, Bdgt Contin Funds	NA	3.84%	3.89%	4.60%	4.65%	4.61%	4.91%	4.89%	5.28%	0.00%	#DIV/0!	5.11%		
<b>IHL Percent of Total</b>														
General Funds	12.76%	12.42%	11.81%	12.99%	12.83%	12.87%	13.19%	13.81%	14.14%	14.02%	#DIV/0!	29.10%		
General, EEF, Bdgt Contin Funds	NA	12.82%	12.09%	13.35%	13.33%	13.07%	13.47%	14.05%	14.49%	0.00%	#DIV/0!	28.01%		

**Educational Appropriations  
General Funds & BCF  
Fiscal Years 2001 - 2004**

	FY 02			Governor's		Legislature		FY 03			Governor's		Legislature				
	Gov Recom	Leg Appr	Net	% Incr/Decr Over 01	\$ Incr/Decr Over 01	% Incr/Decr Over 01	\$ Incr/Decr Over 01	Gov Recom	Leg Appr	Over 02	% Incr/Decr Over 02	\$ Incr/Decr Over 02	% Incr/Decr Over 02	\$ Incr/Decr Over 02			
<b>K-12 Public Education</b>																	
General Funds	1,478,134,412	(56,912,082)	1,421,222,330							1,518,881,763		0					
Education Enhancement Funds	191,610,155	(8,546,171)	183,063,984							199,444,105		0					
Budget Contingency	22,875,000	0	22,875,000							87,226,370		235,655,069					
Healthcare Expendable	250,000	0	250,000							250,000		250,000					
Total Funds Appropriated K-12	1,692,869,567	(65,458,253)	1,627,411,314							1,805,802,238		235,905,069					
<b>Junior Colleges</b>																	
General Funds	-8,667,768	154,519,710	129,119,717	283,639,427	7.1%	10,310,427	-15.5%	(23,757,334)	25,399,993	124,913,997	118,693,529	-58.2%	-19.2%	(29,605,713)	-8.1%	(10,426,188)	6,220,468
Education Enhancement Funds			28,751,541	28,751,541							28,398,755		0				
Budget Contingency			16,000,000	16,000,000							10,325,781		23,500,000				
Total Funds Appropriated JUCO			173,871,258	173,871,258							157,418,065		(6,105,713)				
<b>IHL (excluding agriculture units)</b>																	
General Funds	-7,246,499	528,568,093	455,496,995	984,065,088	3.8%	19,314,946	-11.8%	(61,002,651)	73,071,098	425,042,414	413,320,407	-58.0%	-19.6%	(103,525,679)	-9.3%	(42,176,588)	11,722,007
Education Enhancement Funds			39,321,191	39,321,191							42,602,295		0				
Budget Contingency			28,223,573	28,223,573							42,474,825		62,646,614				
Healthcare Expendable			400,000	400,000							400,000		200,000				
Total Funds Appropriated IHL			523,441,759	1,052,009,852							498,797,527		(40,679,065)				
<b>IHL - Agriculture units</b>																	
General Funds	-1,985,375	65,749,606	58,764,073	124,513,679	-2.2%	(1,475,132)	-15.1%	(10,446,040)	6,985,533	50,598,091	55,819,438	-55.2%	-23.0%	(15,151,515)	-5.0%	(2,944,635)	(5,221,347)
Education Enhancement Funds		3,821,911	0	3,821,911							3,630,815		0				
Budget Contingency		5,870,000	0	5,870,000							5,700,000		6,927,474				
Total Funds Appropriated IHL-Agriculture		75,441,517	58,764,073	134,205,590							65,150,253		(8,224,041)				
<b>IHL - Total</b>																	
General Funds	-9,231,874	594,317,699	514,261,068	1,108,578,767	3.1%	17,839,814	-12.2%	(71,448,691)	80,056,631	475,640,505	469,139,845	-57.7%	-20.0%	(118,677,194)	-8.8%	(45,121,223)	6,500,660
Education Enhancement Funds		3,821,911	39,321,191	43,143,102							46,233,110		0				
Budget Contingency		5,870,000	28,223,573	34,093,573							48,174,825		69,574,088				
Total Funds Appropriated IHL-incl. Ag		604,009,610	581,805,832	1,185,815,442							563,547,780		(49,103,106)				
<b>Total Funds Appropriated to Education</b>																	
General Funds	2,161,222,215	527,704,630	2,688,926,845								2,050,895,699		(133,131,392)				
Education Enhancement Funds	191,610,155	59,526,561	251,136,716								270,445,155		0				
Budget Contingency	22,875,000	44,223,573	67,098,573								140,026,976		321,801,683				
Total GF, EEF & BC Funds	2,375,707,370	631,454,764	3,007,162,134								2,461,367,830		188,670,291				
<b>Total General and Education Enhancement, Budget Contingency Funds</b>																	
Total General Funds Appropriated	3,541,809,670	0	3,391,256,076								3,514,249,297		3,514,249,297				
Total Ed Enhance Funds Approp	264,080,133	0	264,080,133								271,020,490		271,020,490				
Total Budget Contingency Approp	86,791,072	0	86,791,072								166,405,006		166,405,006				
Total GF, EEF & BC Approp	3,892,680,875	0	3,742,127,281								3,951,674,793		3,951,674,793				
<b>Total Percent of Funds Appropriated to Education</b>																	
General Funds	61.02%	#DIV/0!	79.29%								58.36%		-3.79%				
General, EEF, Bdgt Contin Funds	61.03%	#DIV/0!	80.36%								62.29%		4.77%				
<b>Education Appropriation Percentage Breakdown</b>																	
<b>K-12 Percent of Total</b>																	
General Funds	41.73%	#DIV/0!	41.91%								43.22%		0.00%				
General, EEF, Bdgt Contin Funds	43.49%	#DIV/0!	43.49%								45.70%		5.97%				
<b>JUCO Percent of Total</b>																	
General Funds	4.36%	#DIV/0!	8.36%								3.38%		-0.84%				
General, EEF, Bdgt Contin Funds	0.00%	#DIV/0!	4.65%								3.98%		-0.15%				
<b>IHL Percent of Total</b>																	
General Funds	14.92%	#DIV/0!	29.02%								11.76%		-2.95%				
General, EEF, Bdgt Contin Funds	0.00%	#DIV/0!	28.11%								12.62%		-1.03%				

**Educational Appropriations**  
**General Funds & BCF**  
**Fiscal Years 2001 - 2004**

	----- FY 04 -----		Governor's		Legislature	
	Gov Recom	Leg Appr	% Incr/Decr Over 03	\$ Incr/Decr Over 03	% Incr/Decr Over 03	\$ Incr/Decr Over 03
<b>K-12 Public Education</b>						
General Funds						
Education Enhancement Funds						
Budget Contingency						
Healthcare Expendable						
Total Funds Appropriated K-12						
<b>Junior Colleges</b>						
General Funds	139,538,845	142,332,888	11.7%	14,624,848	19.9%	23,639,359 (2,794,043)
Education Enhancement Funds						
Budget Contingency						
Total Funds Appropriated JUCO						
<b>IHL (excluding agriculture units)</b>						
General Funds	483,597,851	478,922,268	13.8%	58,555,437	15.9%	65,601,861 4,675,583
Education Enhancement Funds						
Budget Contingency						
Healthcare Expendable						
Total Funds Appropriated IHL						
<b>IHL - Agriculture units</b>						
General Funds	56,769,835	62,342,550	12.2%	6,171,744	11.7%	6,523,112 (5,572,715)
Education Enhancement Funds						
Budget Contingency						
Total Funds Appropriated IHL-Agriculture						
<b>IHL - Total</b>						
General Funds	540,367,686	541,264,818	13.6%	64,727,181	15.4%	72,124,973 (897,132)
Education Enhancement Funds						
Budget Contingency						
Total Funds Appropriated IHL-incl. Ag						
<b>Total Funds Appropriated to Education</b>						
General Funds						
Education Enhancement Funds						
Budget Contingency						
Total GF, EEF & BC Funds						
<b>Total General and Education Enhancement, Budget Contingency Funds</b>						
Total General Funds Appropriated						
Total Ed Enhance Funds Approp						
Total Budget Contingency Approp						
Total GF, EEF & BC Approp						
<b>Total Percent of Funds Appropriated to Education</b>						
General Funds						
General, EEF, Bdgt Contin Funds						
<b>Education Appropriation Percentage Breakdown</b>						
<b>K-12 Percent of Total</b>						
General Funds						
General, EEF, Bdgt Contin Funds						
<b>JUCO Percent of Total</b>						
General Funds						
General, EEF, Bdgt Contin Funds						
<b>IHL Percent of Total</b>						
General Funds						
General, EEF, Bdgt Contin Funds						