
**OFFICE OF GOVERNOR RONNIE MUSGROVE
INTEROFFICE MEMORANDUM**

TO: GOVERNOR MUSGROVE

FROM: FELICIA GAVIN

RE: JLBC FY 2003 BUDGET RECOMMENDATIONS OBSERVATIONS

DATE: NOVEMBER 28, 2001

Please find attached a summary of the JLBC 2003 budget recommendations.

Allow me to note some glaring omissions and observations.

1. Medicaid has level funding, compounding the deficit situation.
2. Pay raises are effective Jan 1, 2003, which eliminates 1/2 of the cost in 2003 budget.
3. Although teacher pay raise is being funded at \$72,500,000, Public Education budget is only increased by \$49, 297,779. The balance must be in program cuts.
4. Adequate Education funding is decreased from 2002 by \$5,419,507.

These are just a few observations. Please let me know when you would like to discuss. Thanks.