

Appropriation Unit	FY 02 General Funds Appropriated	FY 02 General Funds Budget Cut	FY 02 General Funds Net of Cuts
Legislative	\$21,901,528	\$0	\$21,901,528
Attorney General	\$6,474,139	(\$323,707)	\$6,150,432
District Attorneys & Staff	\$12,747,980	(\$602,852)	\$12,145,128
Judicial Performance	\$337,312	(\$15,951)	\$321,361
Supreme Court	\$24,655,335	(\$216,408)	\$24,438,927
Capital Defense Counsel	\$719,541	(\$35,977)	\$683,564
Capital Post-Conviction Counsel	\$719,289	(\$35,964)	\$683,325
Ethics Commission	\$516,807	(\$25,840)	\$490,967
Governor's Office	\$2,235,616	(\$111,781)	\$2,123,835
Governor's Mansion	\$539,598	(\$26,980)	\$512,618
Auditor's Office	\$6,145,015	(\$307,251)	\$5,837,764
Finance & Administration	\$13,467,459	(\$563,373)	\$12,904,086
Gaming Commission	\$4,824,742	(\$241,237)	\$4,583,505
Tax Commission-Support & License Tags	\$44,315,766	(\$2,215,790)	\$42,099,976
Treasurer's Office - Support	\$624,275	(\$31,214)	\$593,061
General Ed, Uniform Mill., Vocational Ed	\$144,531,706	(\$10,608,571)	133,923,135
Uniform Millage	\$21,400,000	(\$1,070,001)	20,329,999
Chickasaw Interest	\$10,968,962	\$0	10,968,962
Adequate Education & Minimum Program	\$1,273,942,787	(\$43,866,701)	1,230,076,086
Schools for the Blind & Deaf	\$10,336,346	(\$516,818)	9,819,528
Educational Television Authority	\$6,296,275	(\$314,814)	5,981,461
Library Commission	\$10,658,336	(\$532,918)	10,125,418
PERS - Bee Barnard Trust	\$47,760	(\$2,259)	45,501
Institutions of Higher Learning - Support	\$285,553,188	(\$14,277,669)	271,275,519
Student Financial Aid	\$27,849,543	(\$1,317,006)	26,532,537
University Research Center	\$3,284,407	(\$164,221)	3,120,186
University Medical Center	\$138,809,857	(\$6,940,498)	131,869,359
Community & Junior Colleges - Board	\$7,085,902	(\$354,295)	6,731,607
Community & Junior Colleges - Support	\$122,033,815	(\$6,101,695)	115,932,120
Health Department	\$34,496,100	(\$1,724,806)	32,771,294
Mental Health	\$208,489,317	(\$10,424,473)	198,064,844
Agriculture & Commerce	\$9,171,721	(\$458,585)	8,713,136
Board of Animal Health	\$1,368,182	(\$68,409)	1,299,773
Veterinary Diagnostic Laboratory	\$990,602	(\$49,530)	941,072
Fair Comm.-County Livestock Shows	\$225,069	(\$11,254)	213,815
Alcorn State University - Agricultural	\$4,739,758	(\$236,988)	4,502,770
MSU - Ag & Forestry Experiment Station	\$19,022,747	(\$951,138)	18,071,609
MSU - Cooperative Extension	\$20,645,079	(\$1,032,255)	19,612,824
MSU - Forest & Wildlife Research Center	\$4,940,116	(\$247,006)	4,693,110
MSU - College of Veterinary Medicine	\$9,416,373	(\$470,819)	8,945,554
Mississippi Development Authority	\$24,326,827	\$0	24,326,827
Archives & History	\$6,159,742	(\$307,988)	5,851,754
Beauvoir Shrine	\$112,500	(\$5,625)	106,875
Environmental Quality	\$15,122,129	(\$456,107)	14,666,022
Forestry Commission	\$19,212,384	(\$960,619)	18,251,765
Grand Gulf Military Park	\$232,261	(\$11,613)	220,648
Marine Resources	\$2,194,341	(\$109,717)	2,084,624
Mississippi River Parkway Commission	\$25,800	(\$1,290)	24,510
Soil & Water Conservation Commission	\$877,775	(\$43,888)	833,887
Tenn-Tom Waterway Develop. Authority	\$108,123	(\$5,406)	102,717
Wildlife, Fisheries & Parks	\$13,344,767	(\$667,239)	12,677,528
Corrections	\$242,743,932	(\$12,137,205)	230,606,727
Medicaid Div., Office of Governor	\$249,486,308	(\$11,895,356)	237,590,952
Human Services	\$82,549,395	\$0	82,549,395
Rehabilitation Services	\$8,196,944	(\$409,848)	7,787,096
Mississippi Emergency Management	\$2,927,537	(\$138,443)	2,789,094
Military Department	\$5,182,220	(\$259,111)	4,923,109
Bureau of Narcotics	\$10,466,164	(\$523,309)	9,942,855

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Department of Public Safety	\$45,121,506	(\$2,017,545)	43,103,961
Veterans' Affairs Board	\$2,955,095	(\$147,755)	2,807,340
Tax Commission-Homestead Exemption	\$76,300,000	(\$3,608,229)	72,691,771
Arts Commission	\$1,496,932	(\$74,846)	1,422,086
State Aid Roads- Bridge Rehabilitation	\$20,000,000	(\$1,000,000)	19,000,000
Bank Service Charges & Debt Service	\$196,138,638	(\$9,275,401)	186,863,237
TOTAL	\$3,541,809,670	(\$150,553,594)	\$3,391,256,076