

Summary Itemization of Expenditure Totals
Governor's Recommended Budget FY 2000-01

(Dollars in Millions)

Operating	General Revenue	Lottery	PECO	Tobacco	Other Trust	All Funds	Positions
A State Operations	6,878.5	125.7		211.1	5,919.6	13,134.9	125,651
B Aid to Local Govt - Operations	9,093.5	499.2		197.0	1,433.5	11,223.1	
C Pymt of Pensions, Benefits, & Clai	182.0	150.6			4,516.9	4,849.6	
D Pass Through/St and Fed Funds	27.2				4,188.4	4,215.6	
E Medicaid and WAGES	2,926.1			169.0	6,188.6	9,283.8	
H Transfers to Other Entities	73.1			13.5	218.7	305.3	
Total Operating	19,180.4	775.5		590.6	22,465.7	43,012.2	125,651
Fixed Capital Outlay							
I State Capital Outlay - DMS	11.0			6.0	44.1	61.1	
J State Capital Outlay - Agency	70.2	180.0		50.9	547.2	848.3	
K State Capital Outlay - DOT					3,428.8	3,428.8	
L State Capital Outlay - PECO			559.4	21.0		580.4	
M Aid to Loc Govt - Cap Outlay	129.5				539.6	669.0	
N Debt Service	23.3		595.5		530.3	1,149.2	
Total Fixed Capital Outlay	234.0	180.0	1,154.9	77.9	5,090.0	6,736.8	0
Total Itemization of Expenditures	19,414.4	955.5	1,154.9	668.5	27,555.7	49,749.0	125,651

NOTES:

- (1) State University System positions are not included.
- (2) 1,239.0 positions are recommended for elimination effective January 1, 2001.
- (3) The current year includes 128.0 positions transferred from the Legislature pursuant to Chapter 99-333, *Laws of Florida*.
- (4) An additional 215.0 positions will be eliminated from the Department of the Lottery.