

**OFFICE OF STATE AID
ROAD CONSTRUCTION**



**Annual Report
Fiscal Year 2009**



**OFFICE OF
STATE AID ROAD CONSTRUCTION**

MISSISSIPPI DEPARTMENT OF TRANSPORTATION
P. O. BOX 1850
JACKSON, MISSISSIPPI 39215-1850

412 Woodrow Wilson Ave.
Jackson, Mississippi 39216
Fax 601-359-7141
mail@osarc.state.ms.us

J. Brooks Miller, Sr., P.E.
State Aid Engineer
Tele 601-359-7150
www.osarc.state.ms.us

March 8, 2010

The Honorable Haley Barbour, Governor, and
Members of the Mississippi Legislature

Ladies and Gentlemen:

RE: Annual Report, Office of State Aid Road Construction
Fiscal Year July 1, 2008 thru June 30, 2009

The State Aid Engineer respectfully submits this Annual Report of the Operations of the Office of State Aid Road Construction for Fiscal Year 2009.

Included are operation summaries of the past fiscal year, together with a brief summary of the overall background and functions of the office at the state and county levels. We hope that this information will be of interest and help to the Governor and all members of the Legislature, as well as other individuals concerned with the State Aid Road Program.

During Fiscal Year 2009, the counties awarded \$115,691,933 in construction contracts. This was comprised of \$70,252,799 for State Aid (SAP) projects, \$31,972,967 for Federal Aid projects [which included \$16,157,900 for Bridge Replacement (BR) projects] and \$13,466,167 for Local System Bridge Program (LSBP) projects.

The State Aid Program continues to contribute to the construction and maintenance of roads and bridges in all counties of the state. Many employment opportunities are provided during the actual construction of State Aid projects.

Your recommendations and support of the State Aid Program are respectfully requested.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "J. Brooks Miller Sr.", written over a light blue horizontal line.

J. Brooks Miller, Sr.
State Aid Engineer

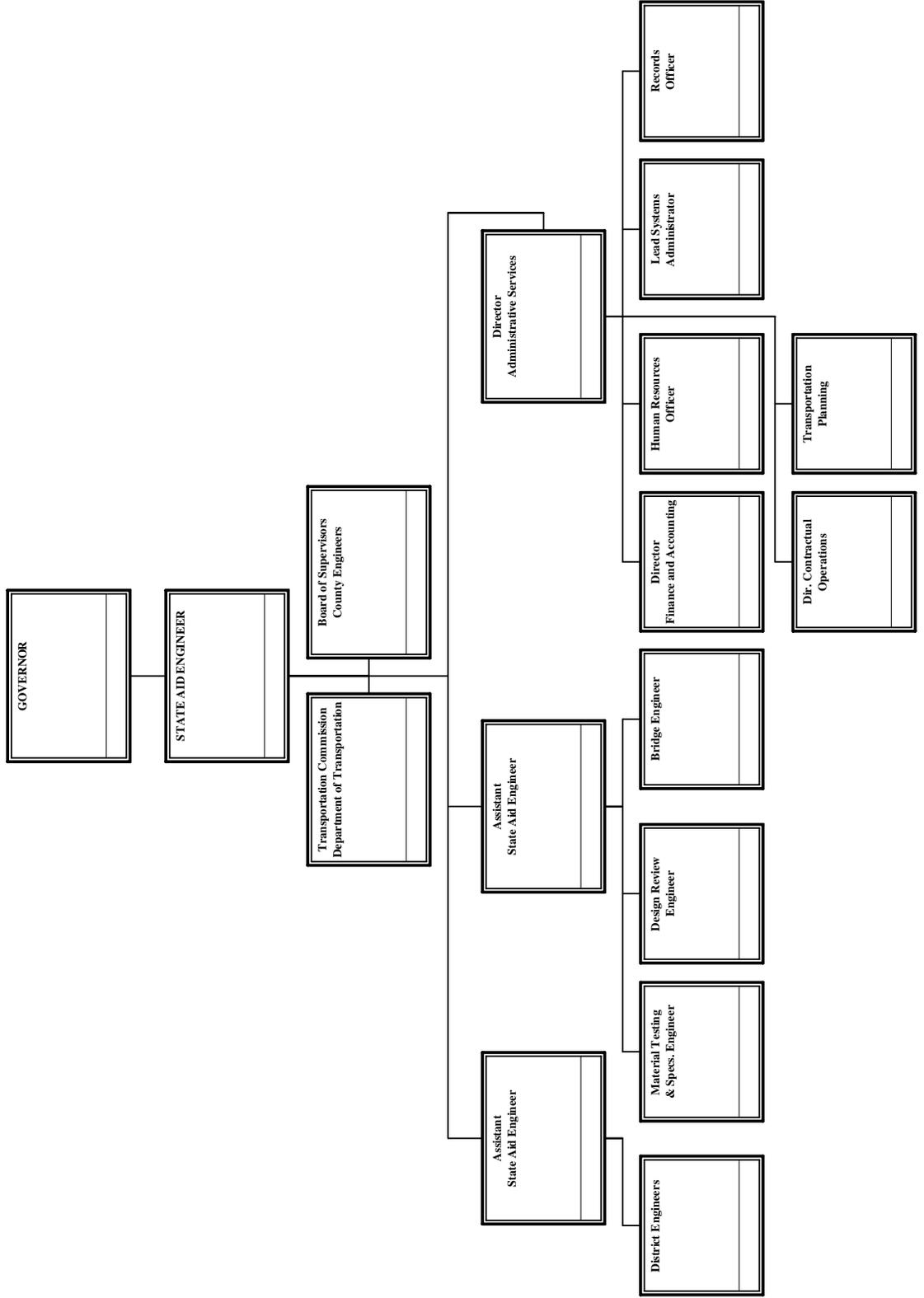
OFFICE OF STATE AID ROAD CONSTRUCTION
SUMMARY ANNUAL REPORT
FOR
THE FISCAL YEAR JULY 1, 2008 TO JUNE 30, 2009
TOGETHER WITH
A PROGRESS REPORT FROM THE BEGINNING OF THE
PROGRAM (MAY, 1950) TO JUNE 30, 2009

TABLE OF CONTENTS

| | <u>Page</u> |
|--|-------------|
| Organizational Chart | 1 |
| State Aid Road Program: | |
| Background of Program | 2 |
| Organization of Program | 3 |
| Operation of Program | 4 |
| Type or Character of Construction and Reseal Programs | 5 |
| Progress of Program | 6 |
| Revenue Sources and Amounts | 11 |
| Receipts and Disbursements | 13 |
| Funding Summary | 14 |
| Summary of Administrative Expenses | 15 |
| Out-of-State Travel to Conventions and Meetings | 17 |
| Automobile Expenditures for State-Owned Vehicles | 18 |
| Improvements Let to Contract from July 1, 2008 thru June 30, 2009 | 19 |
| Improvements Made on State Aid System from June, 1950, thru June 30, 2009 | 21 |
| State Aid Program Construction and Engineering Disbursements from July 1, 2008 thru June 30, 2009 | 24 |
| Local System Bridge Program Construction and Engineering Disbursements from July 1, 2008, thru June 30, 2009 | 27 |

**OFFICE OF STATE AID ROAD CONSTRUCTION
ORGANIZATION CHART**

Fiscal Year 2009
Annual Report



THE STATE AID ROAD PROGRAM

This report primarily summarizes the operations and progress of the State Aid Program for the fiscal year July 1, 2008 to June 30, 2009.

It is considered appropriate, however, to include an overall background of the program covering the enabling legislation, organization and functions at the State Aid Office and county levels, total funds expended, and total construction improvements accomplished.

An estimate of the program volume anticipated for the fiscal year July 1, 2009 to June 30, 2010 is also included in the report.

BACKGROUND OF PROGRAM

The State Aid Program had its beginning with the passage of Chapter 6, Laws of the Extraordinary Session of 1949 (Section 65-9-[1-33] of the Mississippi Code of 1972). This legislation provided for the creation of a division within the State Highway Department, to be known as the Division of State Aid Road Construction, and to be charged with the responsibility of administering the program at the state level. The 1992 Legislature passed Senate Bill 2763 which created the Mississippi Department of Transportation. Under this bill the State Highway Department became known as the Department of Transportation and the Division of State Aid Road Construction became known as the Office of State Aid Road Construction.

The Enabling Act also provided for a State Aid System, to be composed of the principal collector and distributor routes in the 82 counties, connecting with the State Highway System and other principal county roads to form a network of secondary roads for the state. This system was originally limited to 11,656.4 miles, with each county allocated a percentage of this eligible mileage. The State Legislature at its 1962 Regular Session increased the eligible system mileage to 23,312.8 miles. No change was made in the allocation percentages. In 1994 under House Bill 1302 the allocation percentages were revised and the eligible mileage was increased to 25,857.04 miles. There are 19,003.30 miles actually designated by the Boards and approved by the State Aid Engineer as of June 30, 2009.

The 1994 Regular Session of the Legislature passed House Bill 1302 which included the establishment of a Local System Bridge Replacement and Rehabilitation Program (LSBP), (Section 65-37[1-15] of the Mississippi Code of 1972). The program provides funding for replacement and rehabilitation of deficient bridges maintained by counties or municipalities excluding bridges on the State Aid System, the municipal urban system or the rural major collector system. The Office of State Aid Road Construction is charged with the responsibility of administering the LSBP program under rules and regulations promulgated by the State Aid Engineer.

The 2001 Regular Session of the Legislature passed Senate Bill No. 2318 which established the Local System Road Program (LSRP), (Section 65-18[1-17] of the Mississippi Code of 1972). The program gives the counties the ability to use LSBP and State Aid funds (subject to certain criteria) for the construction, reconstruction and paving of county roads not on the State Aid Road System.

ORGANIZATION OF PROGRAM

Organization of the State Aid Office

The State Aid Enabling Act provides that the Office of State Aid Road Construction be directed by a State Aid Engineer, who is appointed by the Governor for terms of four years each (as amended by the Legislature in 1985). It further provides that the State Aid Engineer hire assistant engineers and other employees necessary to carry out the duties and responsibilities set out in the enabling legislation.

The actual organization of the office began with the appointment of the first State Aid Engineer on May 11, 1950. The office was authorized in 2009 to have an organization for a staff of fifty-two (52) full-time employees, including fifteen (15) Registered Professional Engineers. All positions are approved by the Department of Finance and Administration and the State Personnel Board.

Organization at the County Level

Each Board of Supervisors, as the governing agency of the county, is required by statute to appoint a County Engineer, who is a Registered Professional Engineer, to act for and on behalf of the Board and to administer the engineering functions at the county level, subject to the rules and regulations promulgated by the State Aid Engineer.

The Board is also required to appoint a Local System Bridge Engineer to administer the LSBP program at the county level. The duties of the LSBP Engineer parallel those of the County Engineer and the Board may elect to appoint the County Engineer as the LSBP Engineer.

OPERATION OF THE PROGRAM

Operation of the Program at the County Level

It is the responsibility of the Board of Supervisors to designate the roads to be included in the county's State Aid System; adopt annual construction programs; acquire rights-of-way for State Aid projects; advertise for bids; award contracts; and maintain completed projects after construction.

The County Engineers' responsibilities and duties include, but are not limited to, the following: Assist the Boards of Supervisors in the designation and modification of their State Aid Systems; prepare annual construction programs; make surveys and prepare detailed plans and designs; make field inspections with the State Aid Engineer's representatives; prepare proposals for advertisement for bids; attend lettings at the county level; provide engineering controls (staking, etc.); supervise and inspect construction; prepare estimates for payment to the contractors; and make annual maintenance inspections of completed projects.

Operation of the Program at the State Level

It is the responsibility of the State Aid Engineer and his staff to prepare and adopt uniform design standards and specifications for the construction and maintenance of State Aid projects; approve all additions to the State Aid System; approve all construction programs, plans and specifications; authorize advertisement for bids; concur in the award of the contracts; approve and disburse all payments made from the project fund; approve the final acceptance of completed projects; and make annual and other periodic inspections of completed projects to see that they are properly maintained by the respective Boards of Supervisors.

TYPE OR CHARACTER OF CONSTRUCTION AND RESEAL PROGRAMS

Construction

During the early years of the program (the 1950's), many counties had a great need for bridges and graded roadways with a gravel surface, although many other counties began their State Aid Programs with the construction of hard-surfaced (blacktop) improvements.

It has been the objective throughout the program to construct roads that would connect with the State Highway System and other State Aid routes to form a network of secondary roads. At the present time, all programs now being approved provide for the future completion of a hard-surfaced facility.

The first hard-surfaced State Aid roads, which were completed in the beginning of the program, now need asphalt overlays. It will be noted from the summaries to follow in this report that a total of 3,223 miles of hot mix asphalt overlay construction (some surfaces were widened) has been accomplished. This points to the fact that the principal or arterial State Aid roads must now be upgraded to meet increasing traffic volumes and heavier loads. It is anticipated that the need for these betterments on the principal routes will continue to increase.

Maintenance and Reseal Work

The original State Aid Act did not permit the use of State Aid funds for the reseal of existing bituminous surfaces, which work consists of a light application of liquid asphalt and a light application of a fine or seal aggregate to cover the asphalt. Reseal work is regarded as maintenance. The Legislature, during its 1962 Session, amended the law to permit the use of State Aid funds (not to exceed 10%) to reseal hard-surfaced roads which had been constructed through the use of State Aid Funds. This 10% limitation was eliminated during the 1982 Legislative Session.

Bituminous surface treatments need to be resealed on an average of every five or six years to protect the surfaces and the investments made therein. A total of 29,874.5 miles have been resealed, with 595.9 miles of this total being contracted during the 2009 fiscal year.

The Legislature, during the 1982 Regular Session, amended Section 65-9-25 of the Mississippi Code of 1972 to permit additional State Aid funds to be used for maintenance, repair and reconstruction of State Aid roads which have been constructed in accordance with State Aid standards and specifications.

PROGRESS OF PROGRAM

Projects Placed Under Contract from July 1, 2008 thru June 30, 2009

| | # | Miles | Cost |
|--|------------|----------------|--------------------|
| LSBP Projects (55 Bridges Replaced) | 49 | 6.092 | 13,466,167 |
| LSRP (LSBP Funds) | 0 | 0.000 | 0 |
| LSRP (SA Funds) | 0 | 0.000 | 0 |
| Total LSBP and LSRP Projects (LSBP & SA Funds) | <u>49</u> | | <u>13,466,167</u> |
| State Aid & Federal Aid Projects (<u>including</u> Bridge Inspections) | | | |
| Construction | | | |
| Grading, Drainage Structures & Paving | | 28.491 | |
| Grading, Drainage Structures & Gravel Surface | | 2.526 | |
| Bridges (71) | | 1.380 | |
| Asphalt Overlay Construction | | 33.951 | |
| Total Construction Improvements | <u>56</u> | <u>66.348</u> | 48,363,169 |
| Reseal & Maintenance Projects (Previously Paved State Aid Routes) | <u>52</u> | <u>595.597</u> | <u>53,862,597</u> |
| Total State Aid & Federal Aid Project (<u>including</u> Bridge Inspections) | <u>108</u> | | <u>102,225,766</u> |

NOTE: The above totals, by Counties, are included elsewhere in this report.

Amounts and Types of Funds Contracted:

| | |
|---|------------|
| State Aid | 69,540,832 |
| County | 711,967 |
| Federal Funds: | |
| MDOT Funds | 0 |
| Surface Transportation | 6,813,007 |
| Appalachian Access | 540,184 |
| Bridge Replacement | 16,157,900 |
| Bridge Inspection | 0 |
| Bridge Posting | 0 |
| Congestion Relief | 0 |
| Defense Access | 0 |
| Development Infrastructure | 0 |
| Emergency Relief | 3,860,076 |
| Federal Land Highways | 0 |
| High Priority | 1,122,760 |
| High Risk Rural Road (HRRRP) | 2,036,640 |
| National Corridor Planning & Development (NCPD) | 0 |
| Rural Infrastructure Fund (RIF) | 0 |
| Stimulus (ARRA) | 1,442,400 |
| Transportation-Community-System Preservation (TCSP) | <u>0</u> |

Projects Completed and/or Placed Under Contract from Beginning of Program in June, 1950, thru June 30, 2009

| | <u>#</u> | <u>Miles</u> | <u>Cost</u> |
|--|-------------------|-------------------|--------------------------|
| LSBP Projects (1,435 Bridges Replaced) | 844 | 155.989 | 242,711,914 |
| LSRP (LSBP Funds) | 3 | 13.490 | 3,102,300 |
| LSRP (SA Funds) | <u>10</u> | <u>8.228</u> | <u>3,741,695</u> |
| Total LSBP and LSRP Projects (LSBP & SA Funds) | <u>857</u> | | <u>249,555,909</u> |
| State Aid & Federal Aid Project (including Bridge Inspections) Construction | | | |
| Grading, Drainage Structures & Paving | | 10,999.605 | |
| Grading, Drainage Structures & Gravel Surface | | 837.050 | |
| Bridges (4,647) | | 111.351 | |
| Asphalt Overlay Construction | | 3,167.768 | |
| Total Construction Improvements | 8,357 | <u>15,115.774</u> | 2,067,440,066 |
| Reseal & Maintenance Projects (Previously Paved State Aid Routes) | <u>1,488</u> | <u>29,874.551</u> | <u>550,339,867</u> |
| Total State Aid & Federal Aid Project (including Bridge Inspections) | <u>9,845</u> | | <u>2,617,779,933</u> |
| Grand Totals all Projects | <u>10,702</u> | | <u>2,867,335,842</u> |

NOTE: The above totals, by Counties, are included elsewhere in this report.

Projects in Contract Stage as of June 30, 2009

| | # | Miles | Cost |
|--|------------|------------------|--------------------|
| LSBP Projects | 73 | 10.997 | 21,218,764 |
| LSRP (LSBP Funds) | 0 | 0.000 | 0 |
| LSRP (SA Funds) | 2 | 1.860 | 1,420,200 |
| Total LSBP and LSRP Projects (LSBP & SA Funds) | 75 | | 22,638,964 |
| State Aid Projects (State Aid Funds): | | | |
| Construction | 40 | 34.654 | 30,650,800 |
| Maintenance | 27 | 171.920 | 17,517,757 |
| Reseal | 27 | 906.720 | 42,634,226 |
| Federal Aid Projects (State Aid , Federal & LSBP Funds): | | | |
| Surface Transportation | 18 | 58.486 | 32,438,727 |
| Appalachian Access | 5 | 5.277 | 2,971,823 |
| Bridge Replacement | 15 | 7.252 | 18,408,975 |
| Bridge Inspection | 4 | 0.000 | 1,290,332 |
| Bridge Posting | 0 | 0.000 | 0 |
| Congestion Relief | 0 | 0.000 | 0 |
| Defence Access | 0 | 0.000 | 0 |
| Emergency Relief | 4 | 29.112 | 6,967,682 |
| High Priority | 24 | 152.926 | 53,629,780 |
| High Risk Rural Road (HRRRP) | 9 | 58.838 | 4,004,130 |
| Public Land Highways | 1 | 7.290 | 841,055 |
| Railroad Signal | 0 | 0.000 | 0 |
| Total State Aid & Federal Aid Projects | 174 | 1,432.475 | 211,355,287 |
| Grand Totals all Projects | 249 | 1,445.332 | 233,994,251 |

Estimated Program Volume for July 1, 2009, thru June 30, 2010

It is difficult to estimate the miles of construction and reseal improvements that will be let to contract during the coming fiscal year. However, the State Aid Road Construction Program has the potential for a \$100 to \$215 million total program for the fiscal year 2010. In addition, we expect to place under contract \$20 million in LSBP Funds.

As of June 30, 2009, programs (proposed improvements) have been adopted by the Boards of Supervisors and approved by the State Aid Engineer for the following work:

| Type of Projects | Number of Projects | Estimated Cost |
|------------------------------------|---------------------------|-----------------------|
| Total LSBP (System 81) | 196 | 55,427,000 |
| Total LSRP (LSBP Funds)(System 80) | 4 | 2,120,911 |
| Total LSRP (SA Funds)(System 80) | 4 | 2,378,600 |
| State Aid: (State Aid Funds Only) | | |
| Construction (System 81) | 54 | 27,179,426 |
| Maintenance (System 81) | 36 | 22,390,956 |
| Reseal (System 81) | 22 | 26,194,774 |
| State Aid & Federal Aid Funds | | |
| STP (System 82) | 45 | 24,702,509 |
| STPG (System 32) | 4 | 1,534,717 |
| AGMC (System 64) | 0 | 0 |
| APL (System 36) | 3 | 1,718,500 |
| BR (System 85) | 83 | 65,515,051 |
| EFLH (System 63) | 14 | 5,326,645 |
| ER (System 66) | 12 | 807,167 |
| HRRRP (System 25) | 14 | 3,391,310 |
| MS, FBD (System 19) | 39 | 46,327,216 |
| PLH (System 62) | 3 | 2,015,602 |
| GRAND TOTAL | 533 | \$287,030,384 |
| Total State Aid | 329 | \$227,103,873 |

The Boards of Supervisors began the new four-year term on January 1, 2008, and have available for planning and expenditure purposes 90% of the State Aid revenue that will accrue during the 2008-2011 period.

Bridge Replacement and Rehabilitation is a major Federal program that has helped the counties to improve the seriously deficient condition of many State Aid and Federal Aid System bridges. Historically, the Mississippi Department of Transportation transferred approximately 30% of the Bridge Replacement funds that are apportioned to the State Aid program for replacement of deficient bridges on county roads. In FY 09, \$14,082,533 was transferred. State Aid is projected to receive for FY 10, \$12,000,000 to be transferred by Mississippi Department of Transportation.

The cost per mile for the construction of projects, embracing grading, drainage structures, small bridges, base and bituminous surfacing, ranges from \$224,424.20 per mile to \$709,116.61 per mile, depending on the soil conditions, availability of construction materials and terrain. The average cost of construction projects in fiscal year 2009 was \$319,109.82 per mile.

Projects involving large bridges with long spans and/or projects requiring higher design standards because of heavy traffic demands or other special conditions should not be considered in these cost ranges.

Liquid seal (resealing) projects range from \$33,427.67 to \$69,552.60 per mile, depending on the location and on the leveling and base course corrections needed. The average cost of reseal projects in fiscal year 2009 was \$44,750.08 per mile.

REVENUE SOURCES AND AMOUNTS

Revenues for the State Aid Program are derived from the following state and federal sources:

State Sources:

- (a) Section 27-65-75, Mississippi Code of 1972 (as amended by the 1994 and 1999 Regular Sessions of the Legislature), provides for a minimum diversion of \$48,000,000 or 23.25%, whichever is greater, from gasoline, diesel fuel or kerosene tax revenue and \$3,000,000 from sales tax collections into the Office of State Aid Road Construction special fund in each fiscal year. Senate Bill 2985 gave the Bond Commission authority to issue \$20 million in bonds for FY 2004 for the Local System Bridge Program (LSBP). In FY 2004 we received \$20 million for the FY 2004 bond issue. Senate Bill 2010 gave the Bond Commission authority to issue \$20 million in bonds for FY 2005 and \$20 million in bonds for FY 2006. In FY 2005 we received \$3 million in advance against the FY 2005 future bond issue. In FY 2006 we received \$17 million for the remainder of the FY 2005 bond issue and \$4 million in advance against the FY 2006 future bond issue. In FY 2007 we received \$6 million against the FY 2006 future bond issue. Senate Bill 3086 and 3201 gave the Bond Commission authority to issue \$20 million in bonds for FY 2007 and FY 2008 respectively. In FY 2008 we received \$10 million against the remaining FY2006 bond issue and \$10 million against the FY 2007 bond issue. In FY 2009 we received \$10 million against the FY 2007 bond issue and \$5 million against the FY 2008 bond issue. House Bill 1665 gave the Bond Commission authority to issue \$15 million in bonds for FY 2009. House Bill 1772 gave the Bond Commission authority to issue \$20 million for FY10. The State Treasurer and State Bond Commission have committed to issuing debt obligations when needed to provide funds to obligate to projects when bond proceeds are not yet available. The LSBP fund earned interest on investments in the amount of \$204,835.92 for FY 2009.
- (b) Section 65-9-17 authorizes the counties to use County funds to supplement State Aid funds for the construction of State Aid roads.

Federal Sources (Regular):

MDOT provides a portion of the Surface Transportation Program funds and Bridge Replacement funds made available to the State of Mississippi by the Federal Government to the counties through the State Aid Office.

Federal Sources (Special):

- (a) Emergency Relief funds are made available by the Federal Government to the counties through the State Aid Office on an individual project basis, to reconstruct roads and bridges on Federal Aid highways damaged or destroyed by floods, hurricanes, catastrophic failure and other disasters.
- (b) Appalachian Access Highway funds are made available to the counties in the twenty-four county Appalachian area in northeast Mississippi on an individual project basis. These projects are administered by the State Aid Office on an individual project basis through the Federal Highway Administration.
- (c) Other funds earmarked by Congress for selected counties.

RECEIPTS AND DISBURSEMENTS

| | State Aid Road Fund | Administration Fund | Local System Bridge Fund |
|---|------------------------|------------------------|-----------------------------|
| BEGINNING FUNDS BALANCE 07/01/08 | | | |
| Unobligated Funds | 33,772,565.24 | 723,760.53 | 13,521,380.21 |
| Project Funds | 24,894,803.70 | 0.00 | 8,460,786.54 |
| Federal-Aid Matching Funds | (274,192.47) | | |
| Total Beginning Funds Balance | <u>58,393,176.47</u> | <u>723,760.53</u> | <u>21,982,166.75</u> |
| RECEIPTS | | | |
| Gasoline Tax(Section 27-65-75) | 53,354,138.53 | | |
| Sales Tax(Section 27-65-75) | 3,000,000.00 | | |
| County Contributions | 1,428,362.21 | | 151,133.00 |
| FHWA Reimbursements | 43,304,612.00 | | |
| Federal Aid Matching Requirements | 4,083,195.89 | | |
| DS Reimbursements from FHWA | 7,600,283.00 | | |
| Loan from MDB | 0.00 | | |
| MDOT Matching Revenue-APL Projects | 40,000.00 | | |
| Interest on Investments | | | 204,835.92 |
| Transfers in | | 2,890,480.47 | 14,991,539.81 |
| Refunds, Miscellaneous Revenue/MDA | 936,535.84 | 202,632.11 | |
| Total Receipts | <u>113,747,127.47</u> | <u>3,093,112.58</u> | <u>15,347,508.73</u> |
| Total Funds Available for Expenditures | <u>172,140,303.94</u> | <u>3,816,873.11</u> | <u>37,329,675.48</u> |
| DISBURSEMENTS | | | |
| Construction Expenditures | | | |
| State Construction | 60,349,594.29 | | 13,272,197.20 |
| Federal-aid Construction | 57,138,632.00 | | |
| Debt Service Construction | 7,572.92 | | |
| Retainage | (595,373.73) | | (27,877.00) |
| MDOT Testing | 106,767.68 | | 135,633.79 |
| Total Construction | <u>117,007,193.16</u> | <u>0.00</u> | <u>13,379,953.99</u> |
| Other Expenditures | | | |
| Transfers to State Highway Fund 3941 | 4,083,195.90 | | |
| Transfer to Administration Fund | 2,890,480.47 | | |
| Transfer to Other Funds | 0.00 | | |
| Payments on MDB Loan | 4,101,908.22 | | |
| Interest and Service Charges | | | |
| Administrative Expenditures | | 3,489,987.13 | |
| Refund to Counties and Misc. Transfers | 489,076.60 | | 0.00 |
| Total Other Disbursements | <u>11,564,661.19</u> | <u>3,489,987.13</u> | <u>0.00</u> |
| Total Disbursements | <u>128,571,854.35</u> | <u>3,489,987.13</u> | <u>13,379,953.99</u> |
| ENDING FUND BALANCE 6/30/09 | | | |
| Unobligated Funds | 14,510,897.18 | 326,885.98 | 15,121,160.95 |
| Project Funds | 37,105,309.91 | | 8,828,560.54 |
| Federal-Aid Matching Funds | (8,047,757.49) | | |
| Total Ending Funds Balance | <u>43,568,449.60</u> | <u>326,885.98</u> | <u>23,949,721.49</u> |
| Total Funds Accounted For | <u>172,140,303.95</u> | <u>3,816,873.11</u> | <u>37,329,675.48</u> |

FUNDING SUMMARY

FUNDS MADE AVAILABLE DURING FY 2009

Sources:

| | | |
|---|-------------------|----------------------------------|
| Gasoline Tax (Section 27-65-75) | 53,354,139 | |
| Sales Tax | 3,000,000 | |
| County Contributions | 1,428,362 | |
| Local System Bridge Funds | 14,991,540 | |
| Interest on Investments | 204,836 | |
| Refunds and Miscellaneous Revenue | 1,873,072 | |
| Administrative Transfer from Counties | 2,890,480 | |
| Transfer to Budget Contingency Fund | | |
| Federal Funds-- | | |
| FHWA Reimbursements | 43,304,612 | |
| Total Federal Funds | <u>43,304,612</u> | |
| Total Fiscal Year Revenue | | 121,047,041 |
| Less: Requirements for Administrative Expenses | | <u>(2,890,480)</u> |
| Total Funds Made Available for Construction During FY 2009 | | <u><u>118,156,560</u></u> |

PROJECTION OF REVENUE FOR FY 2010 AND FY 2011

Sources:

| | <u>FY 2010</u> | <u>FY 2011</u> |
|---|----------------------------------|----------------------------------|
| Gasoline Tax (Section 27-65-75) | 57,000,000 | 57,000,000 |
| Sales Tax | 3,000,000 | 3,000,000 |
| General Funds or Bond Sales | 0 | 0 |
| Local System Bridge Funds | 20,000,000 | 20,000,000 |
| Interest on Investments | 205,000 | 205,000 |
| Refunds and Miscellaneous Revenue | 700,000 | 700,000 |
| County Contributions | 1,500,000 | 1,500,000 |
| Federal Aid Funds-- | | |
| Surface Transportation Program | 7,400,000 | 7,400,000 |
| Appalachian Access Highways | 765,000 | 765,000 |
| Bridge Replacement | 20,100,000 | 20,100,000 |
| Debt Service Loans | 4,000,000 | 4,000,000 |
| Priority Projects | 65,835,000 | 65,835,000 |
| Total Fiscal Year Revenue | 180,505,000 | 180,505,000 |
| Less: Requirements for Administrative Expenses | <u>(3,714,251)</u> | <u>(3,747,237)</u> |
| Total Revenue Available for Construction | <u><u>176,790,749</u></u> | <u><u>176,757,763</u></u> |

SUMMARY OF ADMINISTRATIVE EXPENSES

Salaries, Wages and Fringe Benefits:

| | | |
|-----------------------------|-----------|-----------|
| Employer's Contributions: | | |
| Salaries and Wages | 2,275,435 | |
| Personal Leave Pay | 15,891 | |
| SPAHRs Refund of Deductions | 1,232 | |
| Retirement Matching | 271,857 | |
| Social Security Matching | 169,053 | |
| Workers' Compensation | 3,993 | |
| Group Health Insurance | 208,447 | |
| Group Life Insurance | 4,892 | |
| Unemployment Insurance Tax | | |
| Cafeteria Plan | 2,689 | 2,953,489 |

Travel:

| | | |
|----------------|--------|--------|
| In-State | 36,926 | |
| Out-of-Country | 0 | |
| Out-of-State | 11,247 | 48,173 |

Contractual Services:

| | | |
|----------------------------------|--------|--|
| Tuition | 8,725 | |
| Employee Training | 0 | |
| Travel Related Registration | 0 | |
| Postage | 20,363 | |
| Freight | 0 | |
| Advertising & Public Information | 511 | |
| Rental of Office Equipment | 15,285 | |
| Repair/Service Passenger Vehicle | 5,892 | |
| Repair/Service Office Equipment | 0 | |
| Fees and Professional Services-- | | |
| MDOT Engineering Services | 98,526 | |
| SAAS | 6,895 | |
| MMRS | 9,254 | |
| Audit Department | 45,965 | |
| State Personnel Board | 0 | |
| Personal Service Contracts | 45,898 | |
| Temporary Employment Fees | 0 | |
| Contract Worker | 0 | |
| Other | 60,471 | |

Other Contractual Services:

| | | |
|------------------------------|-------|--|
| Tort Claims Board Assessment | 0 | |
| Insurance and Fidelity Bonds | 3,700 | |
| Insurance Computer Equipment | 259 | |
| Membership Dues | 180 | |

SUMMARY OF ADMINISTRATIVE EXPENSES

| | | |
|---|--------|------------------|
| Usage Time Cellular Telephones | 9,694 | |
| Maintenance/Repair of IS Equipment | 125 | |
| Maintenance/Repair Comm System | 1,367 | |
| Prior Year Expense | 50 | 388,371 |
| <hr/> | | |
| Commodities: | | |
| Printing and Binding | 110 | |
| Duplication Supplies | 5,417 | |
| Office Supplies and Materials | 12,850 | |
| Paper Supplies | 2,106 | |
| Maps and Manuals | 116 | |
| Office Equipment | 9,614 | |
| Fuels Gasoline | 39,338 | |
| Fuel Card - Oils, Greases, Etc. | 0 | |
| Tires and Tubes - Auto | 1,575 | |
| Expendable Repair Vehicle | 520 | |
| Expendable Repair Parts Office Equip | 806 | |
| Batteries | 0 | |
| Other Equipment Repair Parts | 376 | |
| Engineering Supplies | 0 | |
| Information System Equipment Repair Parts | 7,669 | |
| Other Supplies and Materials | 560 | |
| Procurement Card Purchases | 1,670 | |
| Prior Year Expense | 0 | |
| Other Equipment | 0 | 82,727 |
| <hr/> | | |
| Capital Outlay: | | |
| Automobiles | 0 | |
| Office Machines, Furniture & Fixtures | 6,956 | |
| Mainframe Systems Equipment | 8,820 | |
| Wireless Comm. Devices | 1,450 | 17,226 |
| <hr/> | | |
| Total | | 3,489,986 |
| <hr/> <hr/> | | |

OUT-OF-STATE TRAVEL TO CONVENTIONS AND MEETINGS

| Employee's Name | Travel Destination | Travel Meeting Title | Total Amount |
|------------------------|---------------------------|---|---------------------|
| KIMBERLY COOPER | ANCHORAGE, ALASKA | NATIONAL TRANSPORTATION CIVIL RIGHTS CONFERENCE | \$1,542.48 |
| CAREY WEBB | ORLANDO, FL | SASHTO 2008 | \$566.00 |
| J. BROOKS MILLER | HARTFORD, CN | AASHTO ANNUAL MEETING | \$105.00 |
| KIMBERLY COOPER | ANCHORAGE, ALASKA | NATIONAL TRANSPORTATION CIVIL RIGHTS CONFERENCE | \$1,600.00 |
| JERRY GILLILAND | ORLANDO, FL | SASHTO 2008 | \$859.35 |
| JACK JACKSON | ORLANDO, FL | SASHTO 2008 | \$655.77 |
| J. BROOKS MILLER | KANSAS CITY,MO | NACO ANNUAL CONFERENCE AND EXPOSITION | \$1,660.36 |
| J. BROOKS MILLER | HARTFORD, CN | AASHTO ANNUAL MEETING | \$1,133.40 |
| J. BROOKS MILLER | DESTIN, FL | 2009 MRBA CONVENTION | \$970.02 |
| SANDRA MOHR | ANCHORAGE, ALASKA | NATIONAL TRANSPORTATION CIVIL RIGHTS CONFERENCE | \$1,525.24 |
| CAREY WEBB | ORLANDO, FL | SASHTO 2008 | \$629.38 |
| GRAND TOTAL | | | \$11,247.00 |

AUTOMOBILE EXPENDITURES FOR STATE-OWNED VEHICLES

| Make/Model | Unit # | Year | Tag # | Cost | Cost of Use Estimate | Operating Expense | Total Expense | Miles Traveled | Cost per Mile |
|---------------------|---------------|-------------|--------------|-------------|-----------------------------|--------------------------|----------------------|-----------------------|----------------------|
| Ford/Taurus | 1154 | 2004 | G02835 | 19,660 | 2,644.93 | 201.30 | 6,778.23 | 32,899 | 0.2060315 |
| Ford/Crown Victoria | 1169 | 2004 | G011081 | 19,186 | 2,560.71 | 282.75 | 6,680.66 | 31,081 | 0.2149435 |
| Ford/Taurus | 1246 | 2005 | G032909 | 12,396 | 3,011.67 | 423.04 | 5,913.91 | 31,764 | 0.1861828 |
| Ford/Taurus | 1248 | 2005 | G032906 | 12,396 | 2,226.17 | 201.75 | 4,907.12 | 24,509 | 0.20022 |
| Ford/Taurus | 1249 | 2005 | G032905 | 12,396 | 513.40 | 100.96 | 3,093.56 | 5,769 | 0.5362385 |
| Ford/Crown Victoria | 1250 | 2005 | G032908 | 19,288 | 1,727.30 | 192.72 | 5,777.62 | 21,425 | 0.26967 |
| Ford/Crown Victoria | 1292 | 2006 | G036547 | 19,792 | 2,366.39 | 266.63 | 6,591.42 | 25,481 | 0.2586798 |
| Chevrolet/Malibu | 1390 | 2007 | G042494 | 14,990 | 1,188.12 | 0.00 | 4,186.12 | 32,181 | 0.1300805 |
| Chevrolet/Impala | 1402 | 2008 | G044301 | 15,800 | 875.74 | 0.00 | 4,035.74 | 25,821 | 0.1562968 |
| Chevrolet/Impala | 1403 | 2008 | G044300 | 15,800 | 1,920.62 | 0.00 | 5,080.62 | 47,101 | 0.1078665 |
| Chevrolet/Impala | 1404 | 2008 | G044302 | 15,800 | 2,533.96 | 100.89 | 5,794.85 | 37,263 | 0.1555122 |

IMPROVEMENTS LET TO CONTRACT FROM JULY 1, 2008 THRU JUNE 30, 2009

| County | Construction Miles and Cost | | | | | | Reseal & Maintenance | | |
|-----------------|-----------------------------|------------------|-----------|---------------|-------------|-------------|----------------------|--------|-----------|
| | Surfacing | Grading & Gravel | Bridges # | Bridges Miles | Resurfacing | Total Miles | Cost | Miles | Cost |
| Adams | - | - | - | - | - | - | - | - | 0 |
| Alcorn | 0.236 | - | 1 | 0.030 | - | 0.266 | 736,900 | 32.156 | 1,197,700 |
| Amite | 0.280 | - | 1 | 0.020 | - | 0.300 | - | - | 448,000 |
| Attala | 0.515 | - | 3 | 0.109 | 1.465 | 2.089 | 3,935,900 | 67.841 | 1,833,700 |
| Benton | - | - | - | - | - | - | - | - | 0 |
| Bolivar | - | - | - | - | - | - | - | 40.859 | 2,334,600 |
| Calhoun | - | - | - | - | - | - | - | 0.074 | 732,740 |
| Carroll | - | - | - | - | 0.609 | 0.609 | 118,700 | - | 0 |
| Chickasaw | - | - | - | - | - | - | - | - | 491,300 |
| Choctaw | - | - | - | - | - | - | - | 36.966 | 1,586,000 |
| Claiborne | - | - | - | - | - | - | - | - | 0 |
| Clarke | - | - | - | - | - | - | - | 41.416 | 2,188,000 |
| Clay | - | 0.166 | 1 | 0.022 | - | 0.188 | 412,300 | 24.943 | 2,136,400 |
| Coahoma | - | - | - | - | - | - | - | - | 0 |
| Copiah | - | - | - | - | 12.825 | 12.825 | 1,686,400 | - | 0 |
| Covington | - | - | - | - | 0.543 | 0.543 | 320,600 | - | 0 |
| DeSoto | - | - | - | - | - | - | - | - | 0 |
| Forrest | - | - | - | - | - | - | - | - | 1,453,800 |
| Franklin | - | - | - | - | - | - | - | 41.088 | 2,021,100 |
| George | - | - | - | - | - | - | - | - | 0 |
| Greene | - | - | - | - | - | - | 979,100 | 18.989 | 0 |
| Grenada | - | - | - | - | - | - | - | 26.855 | 1,285,100 |
| Hancock | - | - | - | - | - | - | - | - | 0 |
| Harrison | 0.160 | - | 2 | 0.020 | - | 0.180 | 3,860,076 | 14.420 | 0 |
| Hinds | - | - | - | - | 0.483 | 0.483 | 2,958,200 | - | 0 |
| Holmes | - | 0.003 | 1 | 0.024 | - | 0.027 | - | - | 208,600 |
| Humphreys | - | - | - | - | - | - | - | - | 0 |
| Issaquena | - | - | - | - | - | - | - | - | 0 |
| Itawamba | 0.271 | - | 2 | 0.031 | - | 0.302 | 811,100 | 10.785 | 451,300 |
| Jackson | - | - | - | - | - | - | - | - | 0 |
| Jasper | - | - | - | - | - | - | - | - | 0 |
| Jefferson | - | - | - | - | - | - | - | - | 2,243,300 |
| Jefferson Davis | 0.133 | - | 1 | 0.022 | - | 0.155 | 387,700 | 28.945 | 159,300 |
| Jones | - | - | - | - | 10.106 | 10.106 | 542,000 | 42.924 | 2,713,500 |
| Kemper | 1.532 | - | 2 | 0.081 | - | 1.613 | 1,864,300 | - | 0 |
| Lafayette | 4.367 | - | 1 | 0.035 | - | 4.402 | 1,413,500 | - | 0 |
| Lamar | - | - | - | - | - | - | - | - | 1,526,500 |
| Lauderdale | - | - | - | - | - | - | 1,819,900 | 4.543 | 0 |
| Lawrence | - | - | - | - | - | - | - | 1.544 | 492,200 |
| Leake | - | - | - | - | - | - | - | - | 0 |
| Lee | - | - | - | - | - | - | - | - | 0 |
| Leflore | - | - | - | - | - | - | - | 50.830 | 2,728,000 |
| Lincoln | - | - | - | - | - | - | - | - | 0 |
| Lowndes | - | - | - | - | - | - | 387,173 | 16.623 | 1,994,900 |
| Madison | 0.413 | - | - | - | - | 0.413 | 605,500 | - | 0 |

IMPROVEMENTS LET TO CONTRACT FROM JULY 1, 2008 THRU JUNE 30, 2009

| County | Construction Miles and Cost | | | | | | Reseal & Maintenance | | |
|--------------|-----------------------------|------------------|---------|-------|--------------|-------------|----------------------|---------|------------|
| | Surfacing | Grading & Gravel | Bridges | | Resur-facing | Total Miles | Cost | Miles | Cost |
| Marion | - | - | - | - | - | - | - | - | 0 |
| Marshall | 1.259 | - | - | - | - | 1.259 | 922,900 | 7.113 | 2,132,800 |
| Monroe | - | - | - | - | - | - | - | - | 629,100 |
| Montgomery | - | 0.314 | 2 | 0.034 | - | 0.348 | 891,200 | - | 1,595,400 |
| Neshoba | 0.203 | - | 1 | 0.004 | - | 0.207 | 324,400 | - | 2,556,000 |
| Newton | - | - | - | - | - | - | - | - | 0 |
| Noxubee | - | - | - | - | - | - | - | - | 0 |
| Oktibbeha | - | - | - | - | - | - | - | - | 0 |
| Panola | 7.439 | 0.103 | 2 | 0.056 | - | 7.598 | 2,058,200 | - | 1,368,157 |
| Pearl River | 0.726 | - | 5 | 0.161 | - | 0.887 | 2,950,400 | 3.435 | 2,416,400 |
| Perry | - | - | - | - | - | - | - | - | 0 |
| Pike | 0.823 | - | 2 | 0.026 | - | 0.849 | 1,519,600 | 39.212 | 2,447,400 |
| Pontotoc | 0.656 | - | - | - | - | 0.656 | 460,500 | 11.163 | 1,469,200 |
| Prentiss | 0.107 | - | 2 | 0.034 | - | 0.141 | - | - | 0 |
| Quitman | - | - | - | - | - | - | - | - | 0 |
| Rankin | - | - | - | - | - | - | - | - | 0 |
| Scott | 0.196 | 0.612 | 4 | 0.249 | - | 1.057 | 3,232,800 | - | 1,996,400 |
| Sharkey | - | - | - | - | 3.854 | 3.854 | 598,100 | - | 0 |
| Simpson | - | 0.245 | 1 | 0.029 | - | 0.274 | 1,171,300 | 0.852 | 0 |
| Smith | 0.031 | - | 1 | 0.006 | - | 0.037 | 196,100 | - | 0 |
| Stone | 1.406 | - | 2 | 0.009 | - | 1.415 | 1,118,100 | 17.287 | 690,300 |
| Sunflower | 2.992 | 0.452 | 2 | 0.143 | - | 3.587 | 3,096,300 | - | 0 |
| Tallahatchie | 4.337 | - | 3 | 0.032 | - | 4.369 | 3,399,020 | - | 0 |
| Tate | - | - | - | - | - | - | - | 3.297 | 555,900 |
| Tippah | - | 0.403 | 1 | 0.079 | - | 0.482 | 1,534,400 | - | 0 |
| Tishomingo | - | - | - | - | - | - | - | 0.483 | 400,900 |
| Tunica | - | - | - | - | - | - | - | 9.221 | 1,705,600 |
| Union | - | - | - | - | - | - | - | - | 0 |
| Walthall | - | - | - | - | - | - | - | - | 2,451,800 |
| Warren | - | - | - | - | - | - | - | 2.093 | 675,600 |
| Washington | - | - | - | - | - | - | - | - | 0 |
| Wayne | - | - | - | - | - | - | - | - | 0 |
| Webster | - | - | - | - | - | - | 482,400 | - | 0 |
| Wilkinson | - | 0.228 | 1 | 0.045 | - | 0.273 | 1,144,800 | - | 0 |
| Winston | - | - | - | - | 4.066 | 4.066 | 423,300 | - | 0 |
| Yalobusha | - | - | - | - | - | - | - | - | 545,600 |
| Yazoo | 0.409 | - | 3 | 0.079 | - | 0.488 | - | - | 0 |
| Statewide | | | | | | | | | 0 |
| Totals | 28.491 | 2.526 | 47 | 1.380 | 33.951 | 66.348 | 48,363,169 | 595.957 | 53,862,597 |

IMPROVEMENTS MADE ON THE STATE AID SYSTEM FROM JUNE 30, 1950, THRU JUNE 30, 2009

| County | State Aid Mileage | | Paved Mileage | Grading & Grav. Surf. | | State Aid Improvements | | | Overlay or Resurf. | Total Construction | Surfacing Reseal/Maint. | Funds Expended or Obligated To Contact | | |
|-----------|-------------------|---------------------|---------------|-----------------------|-----------------|------------------------|---------|--------------|--------------------|--------------------|-------------------------|--|--------------|---------------|
| | Total Allocation | Actually Designated | | # | Brs. Structural | Actual Miles | Total | Construction | | | | Reseal/Maint. | Construction | Reseal/Maint. |
| | | | | | | | | | | | | | | |
| Adams | 244.42 | 187.20 | 48.436 | 0.742 | 19 | 0.604 | 49.782 | 37.698 | 87.480 | 120.163 | 21,127,777 | 2,952,756 | | |
| Alcorn | 280.16 | 185.10 | 112.584 | 1.788 | 50 | 1.016 | 115.388 | 27.107 | 142.495 | 309.050 | 22,303,898 | 6,276,321 | | |
| Amite | 398.65 | 253.15 | 191.366 | 3.889 | 53 | 1.364 | 196.619 | 55.216 | 251.835 | 584.328 | 27,681,020 | 7,876,245 | | |
| Attala | 345.03 | 250.85 | 145.107 | 8.707 | 67 | 1.670 | 155.484 | 1.465 | 156.949 | 603.051 | 29,126,167 | 7,931,898 | | |
| Benton | 205.57 | 167.00 | 104.782 | 9.564 | 32 | 0.609 | 114.955 | - | 114.955 | 171.104 | 15,051,346 | 2,825,702 | | |
| Bolivar | 339.41 | 202.70 | 101.351 | 7.117 | 46 | 0.874 | 109.342 | 80.137 | 189.479 | 248.346 | 25,381,736 | 7,134,849 | | |
| Calhoun | 321.72 | 235.30 | 129.197 | 15.738 | 91 | 1.632 | 146.567 | 47.753 | 194.320 | 456.153 | 24,594,615 | 6,562,283 | | |
| Carroll | 300.74 | 204.35 | 110.090 | 13.025 | 66 | 1.419 | 124.534 | 46.665 | 171.199 | 300.827 | 22,474,508 | 5,515,212 | | |
| Chickasaw | 247.19 | 195.88 | 104.970 | 15.353 | 65 | 1.317 | 121.640 | 0.463 | 122.103 | 307.662 | 16,775,433 | 5,873,093 | | |
| Choctaw | 235.68 | 199.70 | 111.873 | 30.469 | 84 | 1.479 | 143.821 | 0.225 | 144.046 | 364.500 | 18,862,643 | 7,609,306 | | |
| Claiborne | 240.12 | 154.50 | 92.636 | 10.000 | 25 | 1.202 | 103.838 | 86.751 | 190.589 | 221.831 | 21,450,737 | 4,857,177 | | |
| Clarke | 370.67 | 291.00 | 206.434 | 0.862 | 56 | 1.586 | 208.882 | 32.970 | 241.852 | 713.510 | 25,741,091 | 10,555,958 | | |
| Clay | 223.90 | 168.00 | 96.968 | 9.891 | 65 | 1.525 | 108.384 | 30.530 | 138.914 | 302.887 | 30,414,257 | 7,404,647 | | |
| Coahoma | 340.37 | 216.10 | 150.493 | 1.345 | 27 | 0.793 | 152.631 | 160.610 | 313.241 | 366.866 | 24,400,059 | 5,084,101 | | |
| Copiah | 442.94 | 387.70 | 240.339 | 4.415 | 106 | 2.654 | 247.408 | 40.184 | 287.592 | 645.405 | 39,808,398 | 7,975,675 | | |
| Covington | 289.12 | 223.80 | 146.394 | 2.344 | 74 | 2.337 | 151.075 | 10.537 | 161.612 | 584.911 | 20,721,653 | 7,976,451 | | |
| DeSoto | 345.17 | 197.40 | 100.430 | 20.603 | 50 | 0.954 | 121.987 | 29.826 | 151.813 | 168.385 | 31,853,410 | 8,504,275 | | |
| Forrest | 319.89 | 260.60 | 63.807 | 5.608 | 70 | 2.105 | 71.520 | 74.350 | 145.870 | 310.567 | 22,857,388 | 8,852,405 | | |
| Franklin | 398.65 | 225.88 | 162.772 | 0.980 | 39 | 1.596 | 165.348 | 37.215 | 202.563 | 453.142 | 28,241,551 | 8,775,854 | | |
| George | 258.73 | 177.30 | 123.949 | 5.210 | 47 | 1.113 | 130.272 | 11.302 | 141.574 | 293.555 | 17,822,603 | 5,376,687 | | |
| Greene | 412.64 | 290.30 | 207.278 | 9.549 | 90 | 2.087 | 218.914 | 39.261 | 258.175 | 473.194 | 38,164,492 | 4,540,580 | | |
| Grenada | 214.27 | 159.68 | 101.101 | 1.914 | 31 | 0.740 | 103.755 | 25.741 | 129.496 | 421.822 | 29,701,658 | 7,089,914 | | |
| Hancock | 251.92 | 163.20 | 96.943 | 10.139 | 41 | 0.675 | 107.757 | 34.527 | 142.284 | 189.897 | 35,262,635 | 6,125,616 | | |
| Harrison | 414.63 | 267.70 | 134.052 | 1.871 | 51 | 1.954 | 137.877 | 22.187 | 160.064 | 395.491 | 40,740,334 | 8,215,810 | | |
| Hinds | 440.95 | 367.00 | 247.575 | 1.504 | 36 | 1.284 | 250.363 | 88.003 | 338.366 | 242.201 | 35,384,074 | 8,097,929 | | |
| Holmes | 445.27 | 322.40 | 222.485 | 18.384 | 61 | 1.434 | 242.303 | 66.023 | 308.326 | 679.051 | 29,373,644 | 8,470,624 | | |
| Humphreys | 223.26 | 204.90 | 111.017 | 16.225 | 32 | 0.576 | 127.818 | 7.143 | 134.961 | 253.435 | 13,327,675 | 6,378,169 | | |
| Issaquena | 128.89 | 91.10 | 36.131 | 21.852 | 7 | 0.161 | 58.144 | 28.007 | 86.151 | 105.077 | 6,633,422 | 4,734,432 | | |
| Itawamba | 326.98 | 222.35 | 161.222 | 6.298 | 81 | 1.724 | 169.244 | 16.146 | 185.390 | 342.666 | 26,775,585 | 6,732,968 | | |
| Jackson | 351.66 | 146.30 | 60.193 | 6.723 | 28 | 1.378 | 68.294 | 7.893 | 76.187 | 87.990 | 23,872,552 | 5,447,710 | | |
| Jasper | 307.73 | 291.40 | 172.617 | 4.278 | 74 | 1.850 | 178.745 | 26.025 | 204.770 | 387.136 | 26,200,641 | 5,257,250 | | |
| Jefferson | 221.47 | 188.80 | 74.806 | 6.345 | 44 | 1.048 | 82.199 | 21.256 | 103.455 | 298.948 | 13,232,379 | 7,772,577 | | |

IMPROVEMENTS MADE ON THE STATE AID SYSTEM FROM JUNE 30, 1950, THRU JUNE 30, 2009

| County | State Aid Mileage | | State Aid Improvements | | | | | Funds Expended or Obligated | | | | |
|-----------------|-------------------|---------------------|------------------------|-----------------------|-----------------|-------|--------------------|-----------------------------|--------------------|--------------|--------------|--------------|
| | Total Allocation | Actually Designated | Paved Mileage | Grading & Grav. Surf. | Brs. Structural | | Total Actual Miles | Overlay or Resurf. | Total Construction | To Contact | | |
| | | | | | # | Miles | | | | Construction | Resal/Maint. | Construction |
| Jefferson Davis | 251.58 | 162.83 | 112.908 | 3.829 | 55 | 1.255 | 117.992 | 46.067 | 164.059 | 388.839 | 18,368,233 | 7,229,708 |
| Jones | 502.20 | 329.30 | 178.889 | 30.507 | 78 | 2.299 | 211.695 | 55.751 | 271.240 | 571.818 | 35,719,097 | 11,498,789 |
| Kemper | 382.33 | 288.35 | 206.748 | 34.647 | 87 | 1.637 | 243.032 | 29.968 | 273.000 | 360.768 | 30,764,327 | 4,941,148 |
| Lafayette | 341.95 | 184.70 | 112.447 | 8.410 | 100 | 1.925 | 122.782 | 31.046 | 153.828 | 339.538 | 24,784,853 | 5,700,653 |
| Lamar | 318.10 | 207.78 | 110.304 | 1.474 | 50 | 1.506 | 113.284 | 87.450 | 200.734 | 477.451 | 20,502,422 | 8,820,040 |
| Lauderdale | 439.39 | 412.30 | 246.918 | 1.619 | 61 | 1.307 | 249.844 | 96.368 | 346.212 | 466.253 | 26,834,562 | 8,459,098 |
| Lawrence | 261.10 | 207.72 | 125.845 | 8.177 | 64 | 2.483 | 136.505 | 73.548 | 210.053 | 401.370 | 49,320,894 | 6,190,571 |
| Leake | 296.54 | 223.33 | 146.788 | 11.073 | 60 | 1.455 | 159.316 | 15.997 | 175.313 | 333.017 | 25,594,497 | 4,830,169 |
| Lee | 343.24 | 194.40 | 108.326 | 17.876 | 72 | 1.469 | 127.671 | 19.648 | 147.319 | 357.368 | 30,149,037 | 8,651,546 |
| Leflore | 311.14 | 275.90 | 134.409 | 5.456 | 59 | 2.585 | 142.450 | 6.988 | 149.438 | 572.890 | 24,428,535 | 10,419,670 |
| Lincoln | 433.62 | 358.80 | 201.164 | 4.187 | 69 | 1.829 | 207.180 | 31.596 | 238.776 | 548.208 | 37,599,320 | 8,233,752 |
| Lowndes | 334.88 | 189.00 | 112.242 | 6.966 | 60 | 1.325 | 120.533 | 118.537 | 239.070 | 307.132 | 29,136,548 | 7,434,787 |
| Madison | 369.85 | 285.30 | 154.919 | 3.352 | 56 | 1.390 | 159.661 | 57.271 | 216.932 | 421.207 | 29,299,879 | 4,383,339 |
| Marion | 331.94 | 287.60 | 185.490 | 3.838 | 62 | 1.226 | 190.554 | 92.845 | 283.399 | 546.878 | 21,269,958 | 7,828,372 |
| Marshall | 315.61 | 211.00 | 117.326 | 8.431 | 42 | 1.497 | 127.254 | 11.534 | 138.788 | 186.926 | 30,960,228 | 5,613,138 |
| Monroe | 328.95 | 203.70 | 142.349 | 7.454 | 45 | 0.904 | 150.707 | 26.800 | 177.507 | 356.842 | 21,975,785 | 6,733,823 |
| Montgomery | 251.78 | 209.45 | 89.916 | 24.537 | 82 | 1.543 | 115.996 | 10.429 | 126.425 | 279.774 | 20,296,520 | 7,445,654 |
| Neshoba | 377.67 | 312.20 | 185.718 | 34.354 | 88 | 1.518 | 221.590 | 9.884 | 231.474 | 344.536 | 30,259,981 | 7,200,892 |
| Newton | 296.86 | 273.00 | 170.391 | 6.404 | 67 | 1.048 | 177.843 | 12.234 | 190.077 | 318.597 | 23,031,263 | 4,738,648 |
| Noxubee | 317.05 | 222.00 | 127.970 | 6.497 | 56 | 1.125 | 135.592 | 19.013 | 154.605 | 332.594 | 23,047,091 | 4,255,290 |
| Oktibbeha | 285.13 | 202.40 | 132.558 | 10.305 | 24 | 0.411 | 143.274 | 21.228 | 164.502 | 413.943 | 18,132,760 | 4,879,097 |
| Panola | 380.40 | 250.40 | 164.867 | 6.515 | 56 | 1.230 | 172.612 | 113.973 | 286.585 | 415.412 | 31,990,504 | 5,715,667 |
| Pearl River | 410.01 | 239.60 | 146.860 | 14.277 | 65 | 1.967 | 163.104 | 49.026 | 212.130 | 593.276 | 30,678,727 | 10,715,420 |
| Perry | 286.75 | 223.80 | 90.159 | 6.040 | 62 | 1.463 | 97.662 | 32.700 | 130.362 | 408.217 | 23,060,567 | 6,166,806 |
| Pike | 338.50 | 257.10 | 132.621 | 15.512 | 59 | 1.292 | 149.425 | 7.637 | 157.062 | 486.433 | 22,179,416 | 10,744,638 |
| Pontotoc | 267.15 | 180.09 | 98.699 | 10.225 | 24 | 0.563 | 109.487 | 4.712 | 114.199 | 243.054 | 14,870,578 | 7,306,126 |
| Prentiss | 281.65 | 198.52 | 123.957 | 20.356 | 69 | 1.379 | 145.692 | 22.492 | 168.184 | 235.924 | 23,670,614 | 4,600,654 |
| Quitman | 217.38 | 184.60 | 86.054 | 6.238 | 49 | 1.346 | 93.638 | 24.492 | 118.130 | 133.779 | 15,812,137 | 3,466,694 |
| Rankin | 541.49 | 270.20 | 136.958 | 10.242 | 81 | 1.523 | 148.723 | 92.167 | 240.890 | 284.887 | 43,639,292 | 9,143,163 |
| Scott | 310.55 | 223.30 | 135.873 | 15.732 | 88 | 1.468 | 153.073 | 11.786 | 164.859 | 359.176 | 23,018,221 | 8,624,432 |
| Sharkey | 164.28 | 111.60 | 73.556 | 14.392 | 15 | 0.468 | 88.416 | 40.846 | 129.262 | 164.447 | 11,391,124 | 4,998,596 |
| Simpson | 348.73 | 286.75 | 171.519 | 4.117 | 79 | 2.056 | 177.692 | 20.196 | 197.888 | 514.689 | 29,051,154 | 7,165,003 |

IMPROVEMENTS MADE ON THE STATE AID SYSTEM FROM JUNE 30, 1950, THRU JUNE 30, 2009

| County | State Aid Mileage | | Paved Mileage | Grading & Grav. Surf. | State Aid Improvements | | | Overlay or Resurf. | Total Construction | Funds Expended or Obligated To Contact | | |
|--------------|-------------------|---------------------|---------------|-----------------------|------------------------|--------------|------------|--------------------|--------------------|--|---------------|-------------|
| | Total Allocation | Actually Designated | | | Brs. Structural # | Actual Miles | Total | | | Resurf./Maint. | Construction | Resal/Mant. |
| | | | | | | | | | | | | |
| Smith | 321.72 | 260.00 | 182.841 | 10.627 | 67 | 1.822 | 195.290 | 14.211 | 209.501 | 473.333 | 28,441,326 | 5,877,092 |
| Stone | 223.60 | 181.90 | 127.171 | 2.088 | 37 | 0.694 | 129.953 | 49.017 | 178.970 | 312.856 | 19,222,004 | 4,136,160 |
| Sunflower | 412.64 | 249.80 | 140.834 | 22.646 | 53 | 1.703 | 165.183 | 55.264 | 220.447 | 236.221 | 33,281,252 | 5,064,958 |
| Tallahatchie | 296.07 | 289.43 | 146.786 | 21.900 | 43 | 1.327 | 170.013 | 23.341 | 193.354 | 460.663 | 25,249,404 | 7,588,635 |
| Tate | 244.16 | 164.80 | 51.274 | 17.418 | 58 | 1.674 | 70.366 | 25.072 | 95.438 | 162.211 | 18,746,254 | 4,860,806 |
| Tippah | 290.95 | 217.30 | 138.156 | 14.057 | 51 | 0.868 | 153.081 | 9.368 | 162.449 | 238.728 | 23,859,403 | 3,270,569 |
| Tishomingo | 263.67 | 205.00 | 122.546 | 4.107 | 55 | 1.175 | 127.828 | 62.973 | 190.801 | 149.950 | 21,756,069 | 6,086,819 |
| Tunica | 242.45 | 204.20 | 139.189 | 12.521 | 78 | 0.582 | 152.292 | 92.584 | 244.876 | 203.571 | 17,662,672 | 5,884,191 |
| Union | 277.64 | 188.10 | 107.103 | 16.112 | 46 | 1.007 | 124.222 | 17.358 | 141.580 | 234.215 | 24,833,772 | 5,363,487 |
| Walthall | 274.85 | 218.86 | 126.857 | 3.129 | 68 | 1.325 | 131.311 | 28.163 | 159.474 | 480.059 | 17,764,241 | 10,827,429 |
| Warren | 284.23 | 193.20 | 67.877 | 8.015 | 30 | 0.920 | 76.812 | 47.143 | 123.955 | 232.245 | 21,948,824 | 4,910,456 |
| Washington | 377.67 | 359.50 | 77.808 | 0.499 | 54 | 1.688 | 79.995 | 71.274 | 151.269 | 105.026 | 31,214,071 | 5,186,288 |
| Wayne | 410.31 | 372.10 | 221.180 | 11.439 | 70 | 1.736 | 234.355 | 8.297 | 242.652 | 632.384 | 27,049,865 | 9,772,871 |
| Webster | 277.42 | 205.50 | 106.923 | 7.263 | 75 | 1.217 | 115.403 | 5.187 | 120.590 | 532.608 | 19,869,114 | 7,778,285 |
| Wilkinson | 223.80 | 152.90 | 95.054 | 1.864 | 30 | 0.864 | 97.782 | 39.793 | 137.575 | 274.195 | 18,731,064 | 5,054,172 |
| Winston | 296.54 | 280.55 | 202.589 | 34.845 | 64 | 1.132 | 238.566 | 27.159 | 265.725 | 291.593 | 27,689,055 | 3,778,392 |
| Yalobusha | 212.75 | 176.70 | 99.456 | 1.284 | 45 | 0.818 | 101.558 | - | 101.558 | 479.070 | 15,145,055 | 6,224,934 |
| Yazoo | 400.98 | 317.80 | 211.815 | 11.465 | 40 | 1.547 | 224.827 | 104.119 | 328.946 | 807.229 | 27,658,912 | 9,306,462 |
| Totals | 25,857.04 | 19,003.30 | 10,999.605 | 837.050 | 4,656 | 111.351 | 11,948.006 | 3,167.768 | 15,119.568 | 29,874.551 | 2,066,319,862 | 549,891,867 |

STATE AID PROGRAM CONSTRUCTION AND ENGINEERING DISBURSEMENTS BY COUNTY AND SYSTEM FROM JULY 1, 2008 THRU JUNE 30, 2009

| COUNTY | RR CROSSING | MDOT | HIGH RISK | RURAL | ACCESS | APPALACHIAN | PUBLIC | DEFENSE | EMERGENCY | CONGESTION | LOCAL | STATE AID | SURFACE | BRIDGE | TOTALS |
|------------|---------------------------------------|------------------------|--------------------------|--------------------------------|-------------------------|--------------------------|------------------------------|----------------|--------------|--------------|------------------|-----------------|-----------------------|-------------------|---------------|
| | RRS/STP-C & RR SIGNAL RRP/STP-S | HIGH PRIORITY MS | RURAL ROAD PROGRAM | SECONDARY GRADE RSG/STPG | HIGHWAY LAKES AHL | ACCESS HIGHWAY APL | LAND HIGHWAYS EFLH/PLH | ACCESS AGMC | RELIEF | RELIEF | ROAD PROJECTS | PROJECTS SAP | TRANSPORTATION SIP | REPLACEMENT BR | BY COUNTY |
| | System 01 & 02 | System 19 | System 25 | System 32 | System 34 | System 36 | System 62 & 63 | System 64 | System 66 | System 68 | System 80 | System 81 | System 82 & 46 | System 85 | |
| Adams | | | | | | | | | | | | 1,914,651.21 | | 52,103.92 | 1,966,755.13 |
| Alcorn | | | | | | | | | | | | 1,922,870.00 | | | 1,922,870.00 |
| Amitie | | | | | | | 41,530.61 | | | | | 446,007.35 | 653,802.98 | | 1,141,340.94 |
| Attala | | 340,476.00 | | | | | | | | | | 690,781.71 | | 1,274,132.44 | 2,505,390.15 |
| Benton | | | | 1,308.60 | | | | | | | | 724,920.39 | | | 726,228.99 |
| Bolivar | | | | | | | | | | | | 1,044,063.68 | 62,681.51 | | 1,106,745.19 |
| Calhoun | | | | | | | | | | | | 685,627.23 | 922,466.80 | | 1,608,094.03 |
| Chickasaw | | 82,116.85 | | | | | | | | | | 9,358.80 | 3,016.75 | 94,492.40 | 94,492.40 |
| Choctaw | | | | | | | | | | | | 381,033.72 | 47,394.86 | | 428,428.58 |
| Claiborne | | | | | | | | | | | | 1,303,995.51 | 10,043.37 | 61,587.11 | 1,375,625.99 |
| Clarke | | | | | | | | | | | | 2,723,353.66 | 1,260,479.70 | | 3,983,833.36 |
| Clay | | 91.00 | 108,351.35 | | | | | | | | | 82,143.39 | 772.55 | 17,685.14 | 209,043.43 |
| Coahoma | | | | | | | | | | | | 561,513.97 | 1,618.80 | 563,132.77 | 563,132.77 |
| Copiah | | 230,810.41 | | | | | | | | | | 1,499.35 | | | 232,309.76 |
| Covington | | | 57,909.96 | | | | | | | | | 1,786,840.55 | 28,000.45 | | 1,872,750.96 |
| DeSoto | | 4,184,773.55 | | | | | | | | | | 2,673,885.69 | | | 6,858,659.24 |
| Forrest | | | | | | | | | | | | 38,254.72 | | | 38,254.72 |
| Franklin | | | | | | | | | | | | 1,308,035.33 | 654.80 | 6,924.15 | 1,315,614.28 |
| George | | | | | | | 646,464.07 | | | | | 11,789.14 | 2,415.00 | | 660,668.21 |
| Greene | | | | | | | | | | | | 350.00 | 30,197.44 | | 30,547.44 |
| Grenada | | | | | | | | | | | | 159,632.06 | | | 159,632.06 |
| Hancock | | | | | | | | | 2,731,999.64 | | | 1,159,662.47 | 6,775,551.72 | | 10,667,213.83 |
| Harrison | | | | | | | | | 1,644,392.93 | | | 609,985.70 | | | 2,254,378.63 |
| Hinds | | 1,379,902.00 | | | | | | | | | | 280,825.20 | 1,952,683.78 | | 3,613,410.98 |
| Holmes | | | | | | | | | | | | 940,448.21 | 1,816.25 | | 942,264.46 |
| Humphreys | | | | | | | | | | | | 126,241.03 | | | 126,241.03 |
| Issaquena | | | | | | | | | | | | 1,109,929.03 | | | 1,109,929.03 |
| Itawamba | | | | | | 566,843.20 | | | | | | 429,985.98 | 8,485.25 | | 1,005,314.43 |
| Jackson | | 141,042.24 | | | | | | | | | | 1,787,033.39 | | | 1,928,075.63 |
| Jasper | | | | | | | | | | | | | 153,232.20 | | 153,232.20 |
| Jefferson | | | | | | | | | | | | 1,319,063.21 | 175.39 | | 1,319,238.60 |
| Jeff Davis | | | | | | | | | | | | 1,859,384.59 | 18,500.50 | | 1,877,885.09 |
| Jones | | | 59,277.17 | | | | | | | | | 2,194,545.55 | | | 2,253,822.72 |
| Kemper | | | | | | | | | | | | 45,387.40 | | 847,644.19 | 893,031.59 |
| Lafayette | | | | | | | | | | | | 385,528.31 | 776,664.52 | 93,134.79 | 1,255,327.62 |
| Lamar | | | | | | | | | | | | 21,231.56 | 53,998.07 | 3,796.75 | 79,026.38 |
| Lauderdale | | | | | | | | | | | | 106,577.84 | | | 106,577.84 |

STATE AID PROGRAM CONSTRUCTION AND ENGINEERING DISBURSEMENTS BY COUNTY AND SYSTEM FROM JULY 1, 2008 THRU JUNE 30, 2009

| COUNTY | RR CROSSING RRS/STP-C & RR SIGNAL RRP/STP-S | | MDOT HIGH PRIORITY MS | | HIGH RISK RURAL ROAD PROGRAM | | RURAL SECONDARY GRADE RSG/STPG | | ACCESS HIGHWAY LAKES AHL | | APPALACHIAN ACCESS HIGHWAY APL | | PUBLIC LAND HIGHWAYS EFLH/PLH | | DEFENSE ACCESS AGMC | | EMERGENCY/CONGESTION RELIEF | | LOCAL SYSTEM ROAD PROJECTS | | STATE AID PROJECTS SAP | | SURFACE TRANSPORTATION BRIDGE REPLACEMENT | | TOTALS BY COUNTY | | |
|--------------|--|----------------|--------------------------------|--------------|---------------------------------------|--------------|---|--------------|-----------------------------------|--------------|---|--------------|--|--------------|---------------------------|--------------|--------------------------------|--------------|-------------------------------------|--------------|------------------------------|--------------|--|--------------|------------------------|--------------|---------------|
| | System 01 & 02 | System 19 | System 25 | System 32 | System 34 | System 36 | System 62 & 63 | System 64 | System 66 | System 68 | System 80 | System 81 | System 82 & 46 | System 85 | System 85 | System 85 | System 85 | System 85 | System 85 | System 85 | System 85 | System 85 | System 85 | System 85 | System 85 | System 85 | System 85 |
| Lawrence | | 157,333,645.35 | | | | | | | | | | | | | | | | | | | | 241,137.33 | | | | | 15,974,782.68 |
| Leake | | | | | | | | | | | | | | | | | | | | | | 84,229.66 | | | | | 76,325.64 |
| Lee | | | | | | | | | | | | | | | | | | | | | | 19,603.55 | | | | | 456,552.90 |
| Lefflore | | 17,100.00 | | | | | | | | | | | | | | | | | | | | 623,330.15 | | | | | 2,094.00 |
| Lincoln | | 2,824.71 | | | | | | | | | | | | | | | | | | | | 285,653.13 | | | | | 238,411.98 |
| Lowndes | | | | | | | | | | | | | | | | | | | | | | 114,932.47 | | | | | 68,582.82 |
| Madison | | | | | | | | | | | | | | | | | | | | | | 335,747.65 | | | | | 670,880.74 |
| Marion | | | | | | | | | | | | | | | | | | | | | | 544,424.14 | | | | | 5,800.00 |
| Marshall | | | 147,581.20 | | | | | | | | | | | | | | | | | | | 1,163,058.26 | | | | | 2,019.40 |
| Monroe | | | | | | | | | | | | | | | | | | | | | | 178,087.65 | | | | | 47,602.57 |
| Mongomery | | | | | | | | | | | | | | | | | | | | | | 65,454.92 | | | | | 113,057.49 |
| Neshoba | | | | | | | | | | | | | | | | | | | | | | 1,880,404.72 | | | | | 285,850.59 |
| Newton | | | | | | | | | | | | | | | | | | | | | | 187,317.62 | | | | | 7,284.81 |
| Noxubee | | | | | | | | | | | | | | | | | | | | | | | | | | | 85,302.96 |
| Oktibbeha | | | 45,315.00 | | | | | | | | | | | | | | | | | | | 62,355.54 | | | | | 274,833.64 |
| Panola | | | 47,848.26 | | | | | | | | | | | | | | | | | | | 1,214,184.16 | | | | | 56,774.14 |
| Pearl River | | | 239,639.00 | | | | | | | | | | | | | | | | | | | 1,041,156.67 | | | | | 57,356.62 |
| Perry | | | 2,074,810.07 | | | | | | | | | | | | | | | | | | | 22,875.00 | | | | | 2,102,786.48 |
| Pike | | | | | 2,300.00 | | | | | | | | | | | | | | | | | 784,572.10 | | | | | 5,101.41 |
| Pontotoc | | | | | | | | | | | | | | | | | | | | | | 607,394.44 | | | | | 848,499.61 |
| Prentiss | | | | | | | | | | | | | | | | | | | | | | 528,346.54 | | | | | 32,325.01 |
| Quitman | | | | | | | | | | | | | | | | | | | | | | 54,708.46 | | | | | 606,085.66 |
| Rankin | | | | | | | | | | | | | | | | | | | | | | 1,580,678.66 | | | | | 54,708.46 |
| Scott | | | | | | | | | | | | | | | | | | | | | | 520,159.80 | | | | | 601,533.48 |
| Sharkey | | 334,508.00 | | | | | | | | | | | | | | | | | | | | 658,304.20 | | | | | 1,121,693.28 |
| Simpson | | 46,068.41 | 581,207.16 | | | | | | | | | | | | | | | | | | | 1,866,361.31 | | | | | 5,101.56 |
| Smith | | | 125.55 | | | | | | | | | | | | | | | | | | | 144,069.13 | | | | | 87,191.11 |
| Stone | | | | | | | | | | | | | | | | | | | | | | 1,167,176.74 | | | | | 155,728.68 |
| Sunflower | | | | | | | 670.00 | | | | | | | | | | | | | | | 853,200.68 | | | | | 140,011.21 |
| Tallahatchie | | | 32,337.77 | | | | | | | | | | | | | | | | | | | 40,872.37 | | | | | 572,157.85 |
| Tate | | | | | | | | | | | | | | | | | | | | | | 438,530.03 | | | | | 314,744.57 |
| Tippah | | | | | | | | | | | | | | | | | | | | | | 1,096.68 | | | | | 171,330.55 |
| Tishomingo | | | | | | | | | | | | | | | | | | | | | | 330,953.51 | | | | | 85,867.01 |
| Tunica | | | | | | | | | | | | | | | | | | | | | | 1,674,946.27 | | | | | 330,953.51 |
| Union | | | | | | | | | | | | | | | | | | | | | | 1,420,130.69 | | | | | 1,674,946.27 |
| Walshall | | | | | | | | | | | | | | | | | | | | | | 148,230.62 | | | | | 1,830.50 |
| Warren | | | | | | | | | | | | | | | | | | | | | | 947,120.56 | | | | | 5,738.64 |
| Washington | | | | | | | | | | | | | | | | | | | | | | | | | | | 952,859.20 |
| | | | 5,466.70 | | | | | | | | | | | | | | | | | | | | | | | | 5,466.70 |

STATE AID PROGRAM CONSTRUCTION AND ENGINEERING DISBURSEMENTS BY COUNTY AND SYSTEM FROM JULY 1, 2008 THRU JUNE 30, 2009

| COUNTY | RR CROSSING RRS/STP-C & RR SIGNAL RRP/STP-S | MDOT HIGH PRIORITY MS | HIGH RISK RURAL ROAD PROGRAM | RURAL SECONDARY GRADE RSG/STPG | ACCESS HIGHWAY LAKES AHL | APPALACHIAN ACCESS HIGHWAY APL | PUBLIC LAND HIGHWAYS EFLH/PLH | DEFENSE ACCESS AGMC | EMERGENCY RELIEF | CONGESTION RELIEF | LOCAL SYSTEM ROAD PROJECTS | STATE AID PROJECTS SAP | SURFACE TRANSPORTATION GENERAL STIP | BRIDGE REPLACEMENT BR | TOTALS BY COUNTY |
|------------------|--|--------------------------------|---------------------------------------|---|-----------------------------------|---|--|---------------------------|---------------------|----------------------|-------------------------------------|------------------------------|--|-----------------------------|------------------------|
| | System 01 & 02 | System 19 | System 25 | System 32 | System 34 | System 36 | System 62 & 63 | System 64 | System 66 | System 68 | System 80 | System 81 | System 82 & 46 | System 85 | |
| Wayne | | | | | | | | | | | | | | | 6,028.21 |
| Webster | | | | | | | | | | | | 1,995,370.41 | | 438.10 | 1,995,808.51 |
| Wilkinson | | | | | | | 11,086.40 | | | | 261,963.26 | | 1,241,353.61 | | 1,503,316.87 |
| Winston | | | | | | | | | | | | 1,230,281.98 | 2,800.00 | 76,508.46 | 1,320,676.84 |
| Yalobusha | | | | | | | | | | | | 588,089.29 | 2,557.15 | 548.40 | 591,194.84 |
| Yazoo | | | | | | | | | 72,753.38 | | | 8,774.63 | 1,547,740.02 | 2,804.30 | 1,632,072.33 |
| Service Center * | | | | | | | | | | | | (1,642.73) | | | (1,642.73) |
| Statewide ** | | | | | | | | | | | | | | 541,279.69 | 541,279.69 |
| TOTALS BY SYS. | 0.00 | 24,938,775.32 | | 1,978.60 | 0.00 | 1,593,548.23 | 307,523.80 | 0.00 | 5,238,718.39 | 0.00 | 1,095,744.95 | 56,276,134.16 | 14,532,492.82 | 11,473,877.39 | 117,062,273.43 |

* System 81, Testing Charges paid to Calvert on SAP 99 99 and to Burns & Cooley on SAP 99 100
 ** System 82, Wetland Mitigation; System 85, Bridge Inspection and Bridge Posting Projects

**LOCAL SYSTEM BRIDGE PROGRAM CONSTRUCTION AND ENGINEERING DISBURSEMENTS
BY COUNTY AND SYSTEM FROM JULY 1, 2008 THRU JUNE 30, 2009**

| COUNTY | LOCAL SYSTEM ROAD PROJECTS | LOCAL SYSTEM BRIDGE PROJECTS | TOTALS BY COUNTY |
|------------|----------------------------------|------------------------------------|------------------------|
| | System 80 | System 81 | |
| Adams | | 290,153.89 | 290,153.89 |
| Alcorn | | 49,929.77 | 49,929.77 |
| Amite | | 2,232.24 | 2,232.24 |
| Attala | | 53,373.07 | 53,373.07 |
| Benton | | 1,918.88 | 1,918.88 |
| Bolivar | | 399,836.67 | 399,836.67 |
| Calhoun | | 377,956.44 | 377,956.44 |
| Carroll | | 444,887.90 | 444,887.90 |
| Chickasaw | | 1,220.15 | 1,220.15 |
| Choctaw | | 0.00 | 0.00 |
| Claiborne | | 3,258.80 | 3,258.80 |
| Clarke | | 296,169.16 | 296,169.16 |
| Clay | | 36,579.22 | 36,579.22 |
| Coahoma | | 3,612.00 | 3,612.00 |
| Copiah | | 230,910.37 | 230,910.37 |
| Covington | | 4,838.84 | 4,838.84 |
| DeSoto | | 0.00 | 0.00 |
| Forrest | | 210,103.01 | 210,103.01 |
| Franklin | | 271,200.72 | 271,200.72 |
| George | | 0.00 | 0.00 |
| Greene | | 175.00 | 175.00 |
| Grenada | 8,924.40 | 0.00 | 8,924.40 |
| Hancock | | 0.00 | 0.00 |
| Harrison | | 0.00 | 0.00 |
| Hinds | | 678,190.67 | 678,190.67 |
| Holmes | | 604,668.43 | 604,668.43 |
| Humphreys | | 350.00 | 350.00 |
| Issaquena | | 0.00 | 0.00 |
| Itawamba | | 388,244.04 | 388,244.04 |
| Jackson | | 0.00 | 0.00 |
| Jasper | | 26,411.84 | 26,411.84 |
| Jefferson | | 401,755.92 | 401,755.92 |
| Jeff Davis | | 23,337.39 | 23,337.39 |
| Jones | | 3,764.90 | 3,764.90 |
| Kemper | | 0.00 | 0.00 |
| Lafayette | | 62,047.63 | 62,047.63 |
| Lamar | | 0.00 | 0.00 |
| Lauderdale | | 109,196.98 | 109,196.98 |
| Lawrence | | 146,493.89 | 146,493.89 |
| Leake | | 302,806.07 | 302,806.07 |
| Lee | | 2,153.92 | 2,153.92 |

**LOCAL SYSTEM BRIDGE PROGRAM CONSTRUCTION AND ENGINEERING DISBURSEMENTS
BY COUNTY AND SYSTEM FROM JULY 1, 2008 THRU JUNE 30, 2009**

| COUNTY | LOCAL SYSTEM ROAD PROJECTS | LOCAL SYSTEM BRIDGE PROJECTS | TOTALS BY COUNTY |
|-------------------------|----------------------------------|------------------------------------|------------------------|
| | System 80 | System 81 | |
| Leflore | | 181,686.74 | 181,686.74 |
| Lincoln | | 801,419.98 | 801,419.98 |
| Lowndes | | 18,372.49 | 18,372.49 |
| Madison | | 0.00 | 0.00 |
| Marion | | 2,821.08 | 2,821.08 |
| Marshall | | 559,854.12 | 559,854.12 |
| Monroe | | 394,388.77 | 394,388.77 |
| Montgomery | | 525.00 | 525.00 |
| Neshoba | | 375,672.87 | 375,672.87 |
| Newton | | 6,831.75 | 6,831.75 |
| Noxubee | | 837.84 | 837.84 |
| Oktibbeha | | 12,000.20 | 12,000.20 |
| Panola | | 455,903.06 | 455,903.06 |
| Pearl River | | 165,572.67 | 165,572.67 |
| Perry | | 212,987.33 | 212,987.33 |
| Pike | | 80,242.29 | 80,242.29 |
| Pontotoc | | 303,898.11 | 303,898.11 |
| Prentiss | | 64,310.12 | 64,310.12 |
| Quitman | | 22,144.59 | 22,144.59 |
| Rankin | 0.00 | 0.00 | 0.00 |
| Scott | | 0.00 | 0.00 |
| Sharkey | | 0.00 | 0.00 |
| Simpson | | 262,468.75 | 262,468.75 |
| Smith | | 481,312.58 | 481,312.58 |
| Stone | | 174,191.68 | 174,191.68 |
| Sunflower | | 313,580.88 | 313,580.88 |
| Tallahatchie | | 0.00 | 0.00 |
| Tate | | 20,590.96 | 20,590.96 |
| Tippah | | 6,269.87 | 6,269.87 |
| Tishomingo | | 0.00 | 0.00 |
| Tunica | | 0.00 | 0.00 |
| Union | | 575,696.19 | 575,696.19 |
| Walthall | | 117,307.52 | 117,307.52 |
| Warren | | 243,231.32 | 243,231.32 |
| Washington | | 0.00 | 0.00 |
| Wayne | | 585,530.80 | 585,530.80 |
| Webster | | 6,890.30 | 6,890.30 |
| Wilkinson | | 121,768.81 | 121,768.81 |
| Winston | | 55,681.02 | 55,681.02 |
| Yalabusha | | 280,713.29 | 280,713.29 |
| Yazoo | | 1,038,548.80 | 1,038,548.80 |
| TOTALS BY SYSTEM | 8,924.40 | 13,371,029.59 | 13,379,953.99 |

This page intentionally left blank.