

MISSISSIPPI DEPARTMENT OF CORRECTIONS

ANNUAL REPORT



FISCAL YEAR 1997



STATE OF MISSISSIPPI  
DEPARTMENT OF CORRECTIONS  
JAMES V. ANDERSON  
COMMISSIONER

November 15, 1997

The Honorable Kirk Fordice  
Governor of Mississippi

Dear Governor Fordice:

In compliance with §47-5-10 (n), *Mississippi Code of 1972 Annotated*, the Mississippi Department of Corrections is forwarding to you the Fiscal Year 1997 Annual Report.

I am proud of the accomplishments of the Agency in Fiscal Year 1997, and look forward to increasing the efficiency and effectiveness of the Mississippi Department of Corrections in Fiscal Year 1998.

If you have any questions regarding the attached report, please do not hesitate to write or call me.

Sincerely,

A handwritten signature in cursive script, appearing to read "J. Anderson".

James V. Anderson

Attachment

JVA:bg

**MISSISSIPPI DEPARTMENT OF CORRECTIONS**  
**FISCAL YEAR 1997 ANNUAL REPORT**  
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# MISSISSIPPI DEPARTMENT OF CORRECTIONS

## Missions / Policy Statement

### **§47-5-1. Policy of state in operation and management of correctional system; independent internal examinations.**

It shall be the policy of this state, in the operation and management of the correctional system, to so manage and conduct the same in the manner as will be consistent with the operation of a modern correctional system and with the view of making the system self-sustaining. Those convicted of violating the law and sentenced to a term in the state correctional system shall have humane treatment, and be given opportunity, encouragement and training in the manner of reformation.

It shall be the policy of this state that the correctional system shall be operated and managed in the most efficient economical manner possible. The Mississippi Department of Corrections shall so manage and operate the correctional system in that manner in order to make the system self sustaining and to conserve state general fund revenues. The Mississippi Department of Corrections shall provide leadership to bring about the earliest possible construction of satisfactory prison inmate facilities, and shall utilize existing state resources, including inmates for prison construction labor, when and wherever practicable, in order to minimize the need for state general funds for prison construction.

It shall be the policy of this state that periodic independent internal investigations of the department shall be conducted to ensure the implementation of state correctional policies.

# MISSISSIPPI DEPARTMENT OF CORRECTIONS OFFICES AND FACILITIES

**STATE INSTITUTIONS**

MSP Mississippi State  
★ Penitentiary

CMCF Central Mississippi  
★ Correctional Facility

SMCI South Mississippi  
★ Correctional Institute

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**COMMUNITY SERVICES**

● Community Work Centers  
(Named for host county)

■ Restitution Centers

▲ F.R.E.E. Drug Offices  
(Facing Reality Educationally and Emotionally)

**PRIVATE FACILITIES**

MCCF Marshall County  
Ⓢ Correctional Facility

DCF Delta Correctional  
Ⓢ Facility

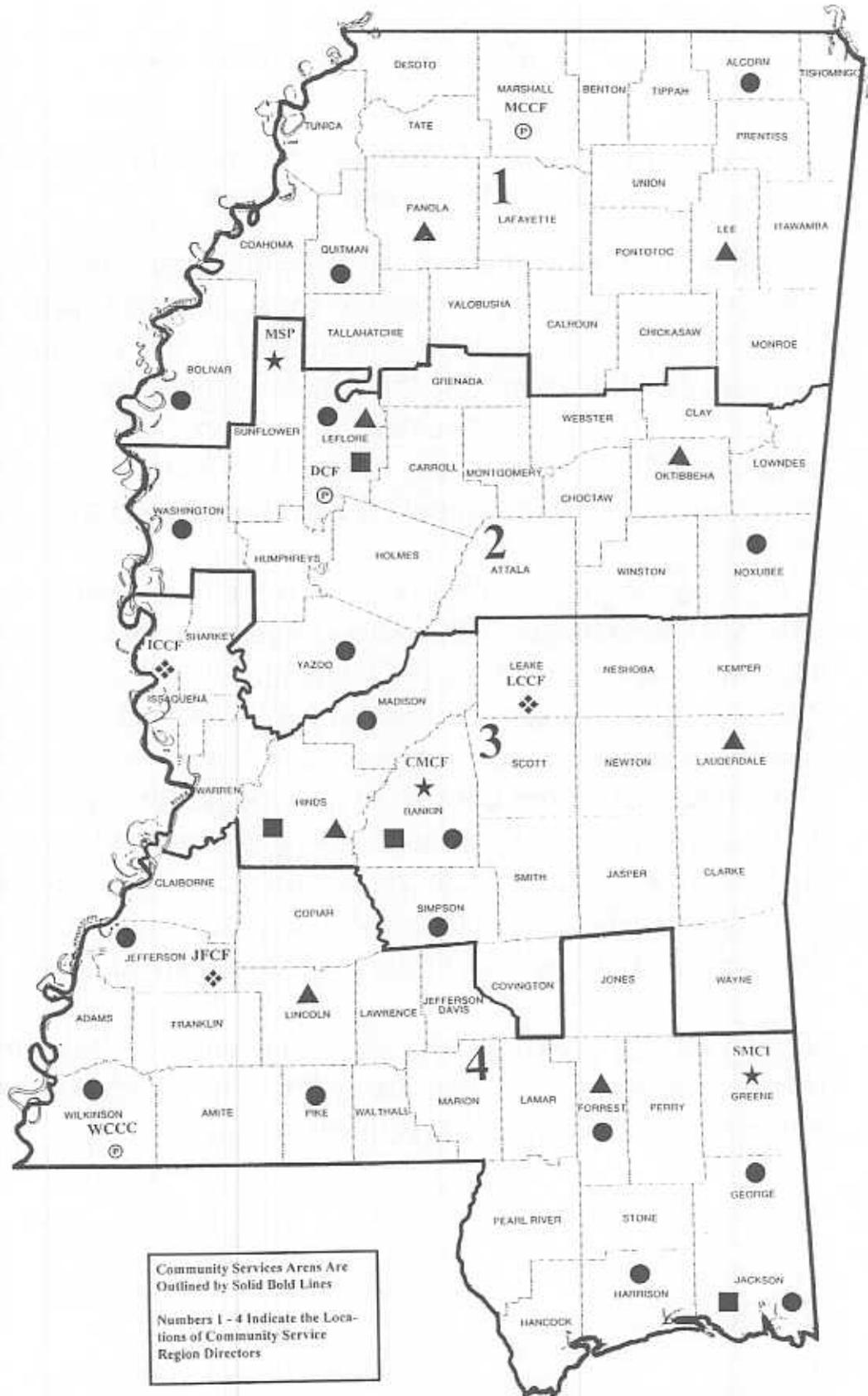
WCCC Wilkinson County  
Ⓢ Correctional Center  
(Under Construction)

**COUNTY REGIONAL FACILITIES**

LCCF Leake County Reg.  
Ⓢ Correctional Facility  
(Under Construction)

ICCF Issaquena Co. Reg.  
Ⓢ Correctional Facility

JFCF Jefferson-Franklin  
Ⓢ Reg. Corr. Facility



Community Services Areas Are  
Outlined by Solid Bold Lines

Numbers 1 - 4 Indicate the Locations of  
Community Service  
Region Directors

# DIRECTORY

## Administration

Commissioner  
Deputy Commissioner of Administration  
and Finance  
Deputy Commissioner of Institutions  
Deputy Commissioner of Community  
Services  
Internal Audit  
Administrative Services  
Data and Records  
General Counsel  
Interstate Compact  
Management Information Systems  
Personnel Department  
Planning and Programs  
Public Information  
Training Department  
Testing and Recruitment

723 North President Street  
Jackson, MS 39202  
(601) 359-5600

## State Prison Facilities

**Mississippi State Penitentiary**  
P.O. Box 1057  
Parchman, MS 38738  
(601) 745-6611

**Central Mississippi Correctional Facility**  
5001 Highway 648  
Pearl, MS 39208-8550  
(601) 932-2880

**South Mississippi Correctional Institute**  
P.O. Box 1419  
Leakesville, MS 39451  
(601) 394-5600

## Private Prison Facilities

**Marshall County Correctional Facility**  
P.O. Box 5188  
Holly Springs, MS 38634  
(601) 252-7111

**Delta Correctional Facility**  
3800 Baldwin Road  
Greenwood, MS 38930  
(601) 455-4546

**Wilkinson County Correctional Center**  
(Under Construction)

## County Prison Facilities

**Issaquena County Correctional Facility**  
P. O. Box 220  
Mayersville, MS 39113  
(601) 873-2153

**Jefferson-Franklin Correctional Facility**  
Rt. 2, Box 29  
Fayette, MS 39069  
(601) 786-2284

**Leake County Correctional Facility**  
(Under Construction)

## Community Services Regional Offices

**Region 1 Director**  
301 W. Sunflower Road  
P.O. Box 778  
Cleveland, MS 38732  
(601) 843-0028

**Region 2 Director**  
713 Highway 82 West  
P.O. Box 943  
Greenwood, MS 38935-0943  
(601) 455-2095

**Region 3 Director**  
106 Town Square  
Brandon, MS 39042  
(601) 825-1155

**Region 4 Director**  
518 Main Street  
Hattiesburg, MS 39401-3477  
(601) 582-3514

**Region Director/Programs and Support**  
723 North President Street  
Jackson, MS 39202  
(601) 359-5620

**Community Services  
Community Work Centers  
and Restitution Centers**

**REGION 1**

**Alcorn County**  
**Community Work Center**  
Route 4, Box 15-B  
Corinth, MS 38834  
(601) 287-8105

**Bolivar County**  
**Community Work Center**  
Highway 8  
Rosedale, MS 38769  
(601) 759-3535

**Quitman County**  
**Community Work Center**  
Route 1, Box 246  
Lambert, MS 38643  
(601) 326-2133

**REGION 2**

**Leflore County**  
**Community Work Center**  
Route 3, Box 127-M  
Greenwood, MS 38930  
(601) 453-9720

**Washington County**  
**Community Work Center**  
1398 N. Beauchamp Ext.  
Greenville, MS 38703  
(601) 332-6358

**Yazoo County**  
**Community Work Center**  
P.O. Box 1047  
Yazoo City, MS 39194  
(601) 746-2085

**Noxubee County**  
**Community Work Center**  
110 Industrial Park  
Macon, MS 39341  
(601) 726-2374

**Greenwood Restitution Center**  
Highway 7 North  
P.O. Box 1346  
Greenwood, MS 38935-1346  
(601) 453-5134

**REGION 3**

**Madison County**  
**Community Work Center**  
140 Corrections Drive  
Canton, MS 39046  
(601) 859-7711

**Simpson County**  
**Community Work Center**  
714 Wood Road  
Route 1, Box 138-A  
Magee, MS 39111  
(601) 849-3281

### **REGION 3 (Cont.)**

**Rankin County CWC/  
Flowood Restitution Center/RID**  
1632 Highway 80 East  
Flowood, MS 39208  
(601) 936-7213

**Hinds County Restitution Center**  
429 South Gallatin Street  
Jackson, MS 39203  
(601) 354-0062

### **REGION 4**

**Forrest County  
Community Work Center**  
112 Alcorn Avenue  
Hattiesburg, MS 39401  
(601) 544-5030

**George County  
Community Work Center**  
106 Industrial Park Road  
Lucedale, MS 39452  
(601) 947-7581

**Harrison County  
Community Work Center**  
3820 8th Avenue  
Gulfport, MS 39501  
(601) 865-0020

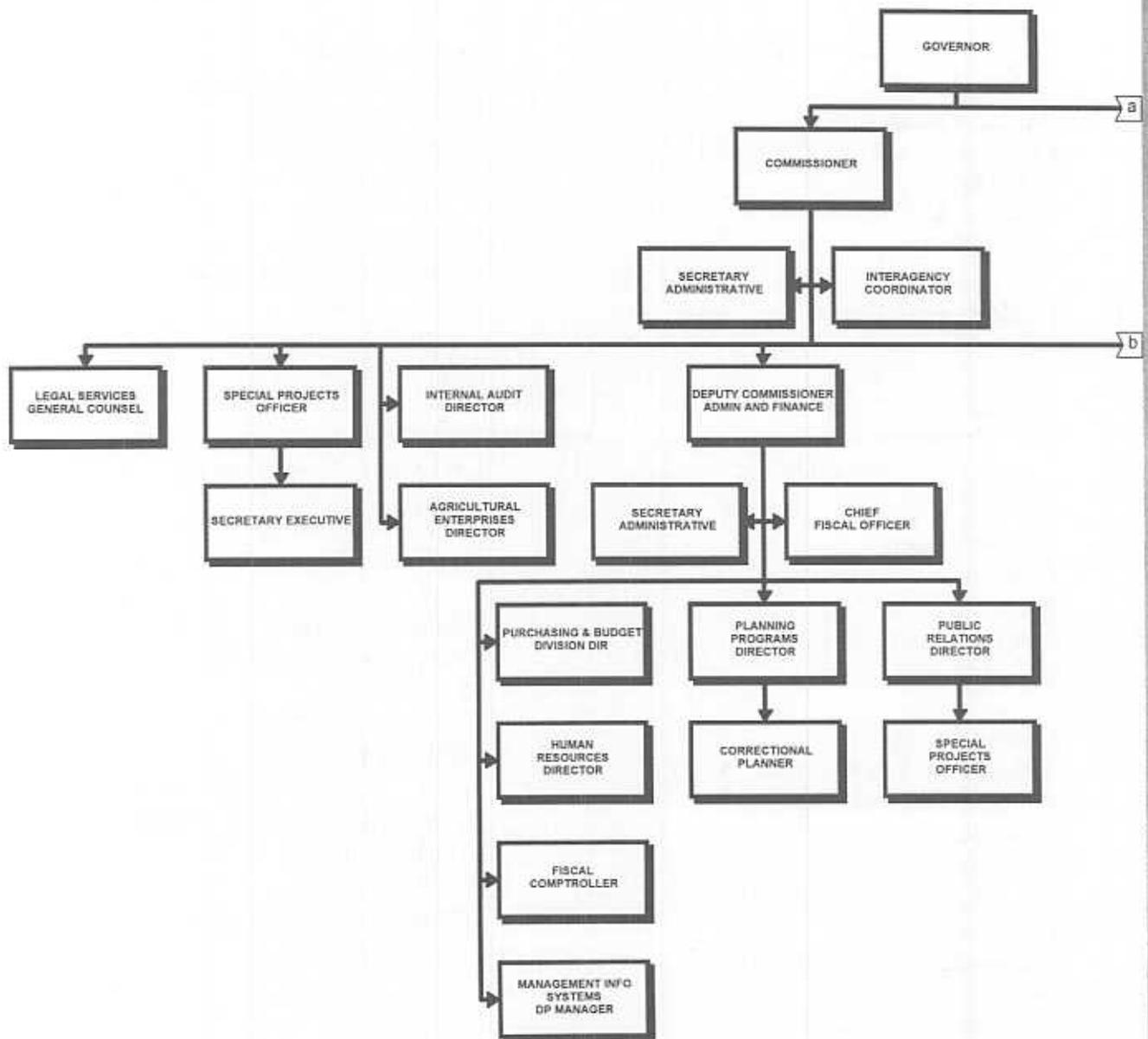
**Jackson County  
Community Work Center**  
1717 Kenneth Avenue  
Pascagoula, MS 39567  
(601) 762-0255

**Jefferson County  
Community Work Center**  
Rt. 2, Box 35-F  
Fayette, MS 39069  
(601) 786-3556

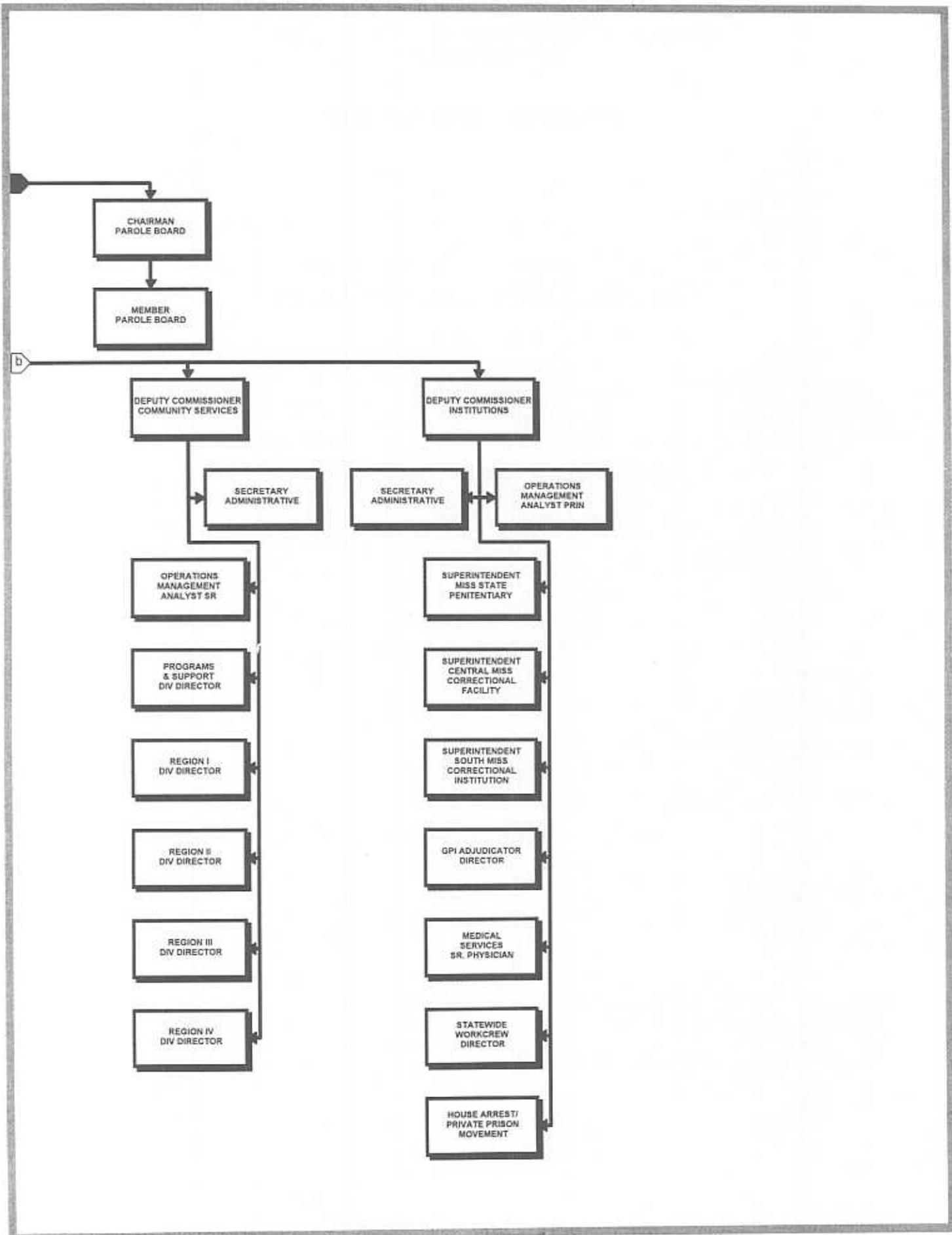
**Pike County  
Community Work Center**  
Industrial Park Road  
Magnolia, MS 39652  
(601) 783-5514

**Wilkinson County  
Community Work Center**  
84 Prison Lane  
Woodville, MS 39669  
(601) 888-4378

**Pascagoula Restitution Center**  
1721 E. Kenneth Avenue  
P.O. Box 427  
Pascagoula, MS 39568-1816  
(601) 762-1331



**MISSISSIPPI DEPARTMENT  
OF CORRECTIONS  
ORGANIZATIONAL STRUCTURE**



**MISSISSIPPI DEPARTMENT OF CORRECTIONS  
FISCAL YEAR 1997**

<b>MISSISSIPPI STATE PENITENTIARY</b>	
Salary	\$46,684,008
Travel	84,917
Contractural	4,198,500
Commodities	11,572,428
Other Than Equipment	0
Equipment	328,320
Subsidies	0
<b>TOTAL</b>	<b>\$62,868,173</b>

<b>CENTRAL MISSISSIPPI CORRECTIONAL FACILITY</b>	
Salary	\$18,451,785
Travel	32,753
Contractural	1,189,005
Commodities	2,930,688
Other Than Equipment	0
Equipment	229,671
Subsidies	0
<b>TOTAL</b>	<b>\$22,833,902</b>

<b>SOUTH MISSISSIPPI CORRECTIONAL INSTITUTION</b>	
Salary	\$11,381,938
Travel	33,146
Contractural	838,693
Commodities	1,482,464
Other Than Equipment	0
Equipment	194,316
Subsidies	0
<b>TOTAL</b>	<b>\$13,930,557</b>

<b>COMMUNITY SERVICES</b>	
Salary	\$12,534,481
Travel	290,197
Contractural	1,987,235
Commodities	928,615
Other Than Equipment	0
Equipment	988,591
Subsidies	0
<b>TOTAL</b>	<b>\$16,729,119</b>

<b>SUPPORT SERVICES</b>	
Salary	\$5,943,578
Travel	102,883
Contractural	28,309,172
Commodities	164,810
Other Than Equipment	1,549,100
Equipment	819,947
Subsidies	61,858
<b>TOTAL</b>	<b>\$36,951,348</b>

<b>TOTAL</b>	
Salary	\$94,995,790
Travel	543,896
Contractural	36,522,605
Commodities	17,079,005
Other Than Equipment	1,549,100
Equipment	2,560,845
Subsidies	61,858
<b>TOTAL</b>	<b>\$153,313,099</b>

**MISSISSIPPI DEPARTMENT OF CORRECTIONS  
FISCAL YEAR 1997**

**MEDICAL SERVICES EXPENDITURES BY CATEGORY**

Salary	\$7,954,068
Travel	18,139
Contractural	6,760,630
Commodities	2,399,369
Other Than Equipment	0
Equipment	659,825
Subsidies	0
<b>TOTAL</b>	<b>\$17,792,031</b>

**FARM OPERATIONS EXPENDITURES BY CATEGORY**

Salary	\$647,307
Travel	3,959
Contractural	440,241
Commodities	1,497,008
Other Than Equipment	318,217
Equipment	111,424
Subsidies	15,465
<b>TOTAL</b>	<b>\$3,033,621</b>

**PAROLE BOARD EXPENDITURES BY CATEGORY**

Salary	\$565,401
Travel	20,631
Contractural	8,400
Commodities	5,388
Other Than Equipment	0
Equipment	6,670
Subsidies	0
<b>TOTAL</b>	<b>\$606,490</b>

**LOCAL CONFINEMENT EXPENDITURES BY CATEGORY**

Salary	\$0
Travel	0
Contractural	14,061,876
Commodities	0
Other Than Equipment	0
Equipment	0
Subsidies	0
<b>TOTAL</b>	<b>\$14,061,876</b>

# MISSISSIPPI DEPARTMENT OF CORRECTIONS

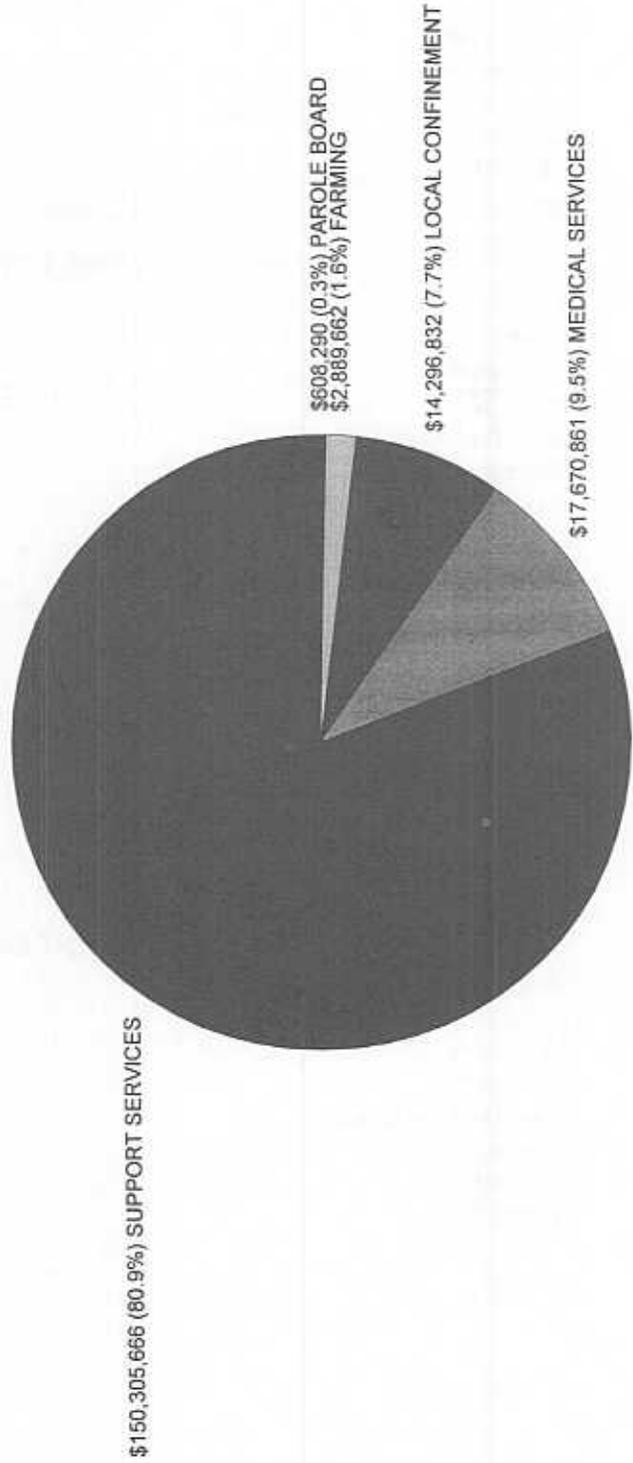
## COSTS PER INMATE PER DAY

### FY 1993 THROUGH FY 1997

SUPERVISION TYPE	FY 93	FY 94	FY 95	FY 96	FY 97	One Year Change	Total Change
	Field Services (Probation)	\$1.07	\$1.27	\$1.66	\$1.37	1.52	0.15
County Jails (Local Confinement)	\$10.12	\$10.63	\$22.93	\$21.72	21.06	-0.66	10.94
Restitutions	\$18.77	\$19.93	\$23.18	\$21.47	23.24	1.77	4.47
Community Work Centers	\$18.87	\$20.48	\$19.45	\$24.26	28.64	4.38	9.77
Institutions	\$27.57	\$29.85	\$33.28	\$36.01	38.85	2.84	11.28
Intensive Supervision Program (ISP)	N/A	N/A	N/A	\$8.64	8.27	-0.37	-0.37

### MDOC FY 97 EXPENDITURES

BY CLASSIFICATION



# MISSISSIPPI DEPARTMENT OF CORRECTIONS

## COSTS PER INMATE PER DAY FISCAL YEAR ENDING JUNE 30, 1997

PROGRAM	ADJUSTED TOTAL EXPENDITURES	INMATE DAYS	FOOD COST PER DAY	MEDICAL COST PER DAY	PAR. BD. COST PER DAY	CLOTHING COST PER DAY	ADMIN COST PER DAY	FARM COST PER DAY	DIRECT COST PER DAY	TOTAL COST PER DAY
MSP	\$75,386,174	1,848,343	\$1.50	\$4.77	\$0.17	\$0.64	\$3.93	\$0.91	\$29.03	\$40.79
CMCF	\$32,314,907	892,083	\$1.50	\$4.74	\$0.17	\$0.64	\$3.49	\$0.70	\$25.15	\$36.22
SMCI	\$19,437,421	491,526	\$1.51	\$4.79	\$0.17	\$0.64	\$3.81	\$0.55	\$28.25	\$39.55
COMM SERV (CWC)	\$11,021,545	384,833	\$1.55	\$4.78	\$0.17	\$0.64	\$3.38	\$0.81	\$17.48	\$28.64
COUNTY JAILS	\$12,519,370	594,534	N/A	N/A	N/A	N/A	N/A	N/A	\$21.06	\$21.06
PROBATION	\$7,617,533	5,024,225	N/A	N/A	N/A	N/A	\$0.12	N/A	\$1.40	\$1.52
RESTITUTION	\$1,831,956	78,840	\$1.51	N/A	N/A	N/A	\$1.97	N/A	\$19.76	\$23.24
ISP	\$1,524,470	184,325	N/A	N/A	N/A	N/A	\$0.57	N/A	\$7.70	\$8.27
<b>TOTAL</b>	<b>\$161,653,376</b>									

(A) - represents reallocated funds for medical, parole, probation, restitution, ISP, agriculture, administrative, CWC, payments for private prisons, and to eliminate transfers/revenues earned.

## DIVISION OF COMMUNITY SERVICES

### AREA OF RESPONSIBILITY

The Division of Community Services is responsible for the supervision of offenders placed on Pre-trial Diversion or Probation, inmates released from incarceration by parole or other early release, inmates on Intensive Supervision in the community, inmates incarcerated in Community Work Centers and offenders housed in Restitution Centers. All investigations pertaining to these offenders, all programs designed for these offenders, and all surveillance of the offenders are the responsibility of the Division staff.

### ORGANIZATIONAL STRUCTURE

The Division of Community Services, with 547 employees, is divided into four (4) geographic areas and a Central Office. Four Community Services Directors are located in specific geographical areas of the state and supervise all field offices and facilities. The Deputy Commissioner is located in the Central Administrative Office, as well as the fifth Community Services Director who is responsible for Programs and Support and supervises Community Services Records, Interstate Compact Services and Programs.

### GENERAL FIELD SUPERVISION

There were 169 authorized Field Officer positions in Community Services this fiscal year. Approximately 89.5% of the 129 officers assigned to non-specified caseloads were filled. These officers supervised a monthly average of 11,758 offenders on pre-trial diversion, probation, parole and early release. In addition, as officers of the court, they were responsible for completing pre- and post-sentence investigations on all convicted felons, investigating violations, issuing warrants, and initiating and participating in revocation hearings. Their duties also included the completion of all pre-release investigations for the Parole Board and compact investigations for the Interstate Compact Office. They were responsible for the collection of supervision fees, as well as the verification of restitution, court costs, fines, and positive assay fees. Officers successfully discharged 3,648 offenders this year and revoked 1,508. Field Officers with non-specialized caseloads had an average of 102 offenders under supervision.

The remaining Field Officers were assigned to Restitution Centers and to the supervision of Intensive Supervision cases.

Authorized Field Officer Positions	169
Average Monthly Offender Populations	12,263
Supervision Fees Collected	\$2,385,461.88
Other Fee Collections Monitored	\$4,348,348.24
Pre- and Post-Sentence Investigations Completed	9,695
Pre-Release and Compact Investigations Completed	10,109

## SERVICES/PROGRAMS

### INTERSTATE COMPACT SERVICES

The State of Mississippi participates in the Interstate Compact for Adult Offenders. Under the terms of the Compact Agreement, Mississippi provides courtesy supervision to

probationers and parolees from other states in exchange for courteous supervision of Mississippi offenders residing in other states. All investigations and reports pertaining to the transfer of offenders into or out of the State, as well as all correspondence regarding their progress and violations, are the responsibility of the Interstate Compact Office.

Mississippi Parolees Receiving Courtesy Supervision in Other States	289
Mississippi Probationers Receiving Courtesy Supervision in Other States	963
<b>Total Number Mississippi Offenders Receiving Courtesy Supervision in Other States</b>	<b>1,252</b>

Parolees From Other States Receiving Courtesy Supervision in Mississippi	540
Probationers From Other States Receiving Courtesy Supervision in Mississippi	1,244
<b>Total Number Offenders From Other States Receiving Courtesy Supervision in Mississippi</b>	<b>1,784</b>

### INTENSIVE SUPERVISION PROGRAM (ISP)

The Intensive Supervision Program (ISP) is a program designed to provide an accelerated level of supervision in a community setting to offenders who would otherwise be incarcerated. It includes offenders sentenced directly from the court, as well as incarcerated offenders selected by a Joint Placement Committee. Although residing in the community, all offenders are inmate status and can be immediately placed in an MDOC facility upon violation of the program.

Officers carrying small caseloads ensure very limited movement by the offender in the community, restricting him/her to activities such as employment, worship services, treatment, etc. This is accomplished with the use of electronic monitoring equipment, as well as numerous contacts by the officer with the offender, his family, and his employer. In addition to the strict surveillance, officers develop a case plan for the offender, concentrating on problems in the areas of employment, education, substance abuse, relationships and environment.

<b>ISP CASELOAD</b>			
<b>MONTH</b>	<b>COURT SENTENCED CASELOAD</b>	<b>PRISON RELEASE CASELOAD</b>	<b>TOTAL</b>
July	396	75	471
August	420	72	492
September	405	67	472
October	360	99	459
November	417	49	466
December	385	58	443
January	410	51	461
February	425	43	468
March	490	54	544
April	524	50	574
May	547	44	591
June	571	42	613
<b>Average Monthly Caseload</b>	<b>446</b>	<b>59</b>	<b>505</b>

DRUG URINALYSIS LABS

Urinalysis labs are located in five (5) areas of the state. They are responsible for urinalysis

screening of Intensive Supervision Program participants, other offenders supervised by Field Officers, probationers housed in Restitution Centers, and inmates.

<b>Intensive Supervision Program Participants</b>		
<b>Samples Run</b>	<b>Samples Positive</b>	<b>Percent Positive</b>
52,647	1,430	2.7

<b>Regular Caseload (Probationers &amp; Parolees)</b>		
Samples Run	Samples Positive	Percent Positive
47,117	3,919	8.3

<b>Inmates (Community Work Centers)</b>		
Samples Run	Samples Positive	Percent Positive
34,611	271	1

<b>All Offenders Supervised by MDOC Community Services Staff</b>		
Samples Run	Samples Positive	Percent Positive
134,375	5,620	4

F.R.E.E.

F.R.E.E. (Facing Reality Educationally and Emotionally) is a program designed to assist Field Officers in assessing, treating, and monitoring offenders on their caseload who have a drug problem. Eight (8) Treatment Coordinators (six federally funded, two state funded) are located at various locations

around the state providing services to offenders in multiple counties.

Coordinators assess offender treatment needs, refer to the appropriate treatment and monitor offender progress. In addition, they teach a structured life skills curriculum twice a month to assist offenders in other areas of their life that have been affected by their substance abuse problem.

<b>F.R.E.E.</b>	
Offenders Assessed/Reassessed for Treatment Needs	972
Offender Entries into Program	614
Treatment Plans Completed	644
Offenders Placed in In-Patient Treatment	151
Offenders Who Successfully Completed In-Patient Treatment	98
Monthly Average of Offenders Who Participated in Out-Patient Treatment	218
Monthly Average of Offenders Who Were Monitored in the Program	354

### PRE-TRIAL DIVERSION

The Pre-Trial Diversion Program is an alternative to felony conviction in which a defendant voluntarily submits to a period of supervision which may result in the dismissal of the charge against him if the period of supervision is successfully completed. The supervision period ranges from six (6) months to three (3) years and termination from the program is made in court by a motion from the Office of the District Attorney.

In FY 96, there was one (1) active Pre-Trial Diversion Program in the state. Community Services provided field personnel to screen for eligibility and supervise defendants referred to the program by the Office of the District Attorney. The Field Officer assigned to the program supervised a monthly average of 91 offenders.

### RESTITUTION CENTERS

Restitution Centers are community based intervention programs serving as a diversion

for marginal risk offenders from incarceration in a state prison. Offenders are sentenced to reside in the Center and participate in the program as a condition of their probationary sentence. Sex offenders, offenders with lengthy criminal records, and unemployable offenders are prohibited from entering the program.

Residents of the Center are assisted in obtaining employment and money earned is distributed to crime victims for restitution, courts for court cost and fines, MDOC for room and board, and the remainder, after taxes, goes to the offender's family or the offender's holding account. Upon completion of the program, residents are transferred to a Field Officer and remain under supervision for the remainder of their probationary sentence.

There are currently four (4) Restitution Centers operating in the State. One, in Pascagoula, has recently been replaced with a new center and one, in Greenwood, has been partially renovated. Plans are underway for additional centers in the future.

<b>RESTITUTION CENTERS</b>	
Average Monthly Restitution Center Population	212
Residents Gross Earnings	\$2,319,923.83
Taxes Paid by Residents	\$306,553.45
Other Deductions	\$26,455.55
Net Earnings by Residents	\$1,986,914.83
Restitution Paid to Victims	\$518,915.15
Fines & Court Costs Paid to Courts	\$360,721.43
Residents Allowance, Holding Accounts & Family Support	\$768,830.60
Room & Board Paid to MDOC by Residents	\$338,447.65
Total Disbursements of Residents Earnings	\$1,986,914.83

**RESTITUTION CENTERS FINANCIAL DISBURSEMENT DATA**

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Totals
CommServ Hours	2,075.2	3,113.2	3,140.3	3,475.9	3,090.5	2,765.6	2,092.7	4,255.1	4,061.9	3,059.9	3,468.3	3,886.0	38,484.6
Paid Employment Hrs	44,578.98	45,033.61	36,934.41	37,693.08	35,346.55	31,513.38	18,833.13	33,238.86	35,263.60	43,417.65	41,902.98	41,818.05	445,574.28
Gross Earnings	\$205,792	\$209,671	\$168,519	\$197,338	\$183,304	\$157,575	\$165,624	\$181,336	\$182,254	\$225,288	\$216,030	\$227,191	\$2,319,922
Taxes	\$26,378	\$26,133	\$21,276	\$25,613	\$21,070	\$18,312	\$19,948	\$25,764	\$24,607	\$31,268	\$31,402	\$32,783	\$306,554
Other Deductions	\$2,768	\$2,292	\$1,685	\$1,533	\$1,780	\$2,194	\$1,890	\$2,189	\$1,776	\$2,662	\$2,714	\$2,972	\$26,455
Net Earnings	\$176,646	\$181,247	\$145,558	\$170,193	\$160,454	\$137,069	\$143,786	\$153,383	\$155,872	\$189,358	\$181,914	\$191,436	\$1,986,916
Misc. Income	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Net Income	\$176,646	\$181,247	\$145,558	\$170,193	\$160,454	\$137,069	\$143,786	\$153,383	\$155,872	\$189,358	\$181,914	\$191,436	\$1,986,916
Restitution Paid	\$43,866	\$45,313	\$36,269	\$47,475	\$49,146	\$42,766	\$37,486	\$38,933	\$48,682	\$42,105	\$47,562	\$39,313	\$518,916
Fine & Court Costs	\$35,407	\$39,701	\$26,641	\$32,849	\$30,252	\$25,482	\$25,396	\$37,670	\$17,570	\$22,286	\$40,044	\$27,423	\$360,721
Family Support	\$2,483	\$2,533	\$1,510	\$1,000	\$965	\$540	\$480	\$415	\$662	\$2,485	\$1,995	\$1,580	\$16,648
Holding Account	\$55,513	\$55,635	\$43,512	\$48,214	\$36,664	\$25,706	\$34,985	\$35,228	\$47,953	\$75,905	\$48,717	\$76,449	\$584,481
Personal Allowance	\$14,135	\$12,720	\$12,280	\$13,725	\$14,225	\$14,882	\$14,257	\$12,880	\$12,868	\$15,350	\$14,485	\$15,895	\$167,702
Room & Board	\$25,243	\$25,344	\$25,347	\$26,930	\$29,203	\$27,693	\$31,182	\$28,257	\$28,137	\$31,226	\$29,112	\$30,775	\$338,449
Total Disbursements	\$176,646	\$181,247	\$145,558	\$170,193	\$160,454	\$137,069	\$143,786	\$153,383	\$155,872	\$189,358	\$181,914	\$191,436	\$1,810,447
Medical Pd by Residents	\$5,126	\$8,178	\$5,341	\$3,889	\$5,559	\$5,318	\$6,417	\$6,854	\$7,643	\$3,646	\$6,373	\$6,672	\$71,016

# INVESTIGATIONS

	Pre-Sentence	Post-Sentence	Others	Totals
Jul	201	479	854	1,534
Aug	254	390	924	1,568
Sep	271	522	1,012	1,805
Oct	249	552	877	1,678
Nov	338	500	725	1,563
Dec	231	519	935	1,685
Jan	231	570	904	1,705
Feb	357	515	828	1,700
Mar	376	690	758	1,824
Apr	268	509	745	1,522
May	432	526	704	1,662
Jun	241	474	843	1,558
<b>Totals</b>	<b>3,449</b>	<b>6,246</b>	<b>10,109</b>	<b>19,804</b>

# URINALYSIS SCREENING

	A*		B*		C*		Monthly Per Cent
	Samples	Positives	Samples	Positives	Samples	Positives	Positives
Jul	4,941	260	3,052	254	2,622	24	5.07%
Aug	5,216	112	4,308	306	2,898	30	3.61%
Sep	4,597	110	3,964	345	2,576	30	4.35%
Oct	4,508	133	4,768	370	3,070	29	4.31%
Nov	3,089	74	3,234	286	3,402	21	3.92%
Dec	4,057	118	3,538	339	2,606	28	4.75%
Jan	5,284	135	4,252	337	4,246	24	3.60%
Feb	4,272	102	3,455	239	3,111	22	3.35%
Mar	3,853	91	4,202	382	2,601	15	4.58%
Apr	5,489	158	4,870	400	3,057	22	4.32%
May	4,703	100	4,105	400	2,401	14	4.59%
Jun	2,638	37	3,369	261	2,021	12	3.86%
<b>Totals</b>	<b>52,647</b>	<b>1,430</b>	<b>47,117</b>	<b>3,919</b>	<b>34,611</b>	<b>271</b>	
<b>Average</b>	<b>4,387</b>	<b>119</b>	<b>3,926</b>	<b>327</b>	<b>2,884</b>	<b>23</b>	<b>4.79%</b>

A= ISP, Court Sentenced and Prison Releases---2.72% positive

B= Regular Caseload---8.33% positive

C= CWC Inmates---0.78% positive

# SUPERVISION FEES AND OTHER COLLECTIONS

## ISP CASELOAD

## REGULAR CASELOAD

Period	Cases	Fees		Per Cent		Fines, Court Costs, and Restitution	Cases	Fees		Per Cent		Fines, Court Costs, and Restitution
		Collected	Collected	Collected	Collected			Collected	Collected			
July	471	\$20,384.20	95%	\$8,087.93	11,188	\$169,683.95	87%	\$361,098.82				
Aug	491	\$20,880.00	98%	\$11,855.10	11,089	\$164,803.43	86%	\$354,944.29				
Sep	472	\$21,871.00	102%	\$14,608.20	11,311	\$165,742.79	84%	\$355,282.18				
Oct	459	\$21,115.00	107%	\$14,777.50	11,398	\$177,971.50	89%	\$352,546.28				
Nov	466	\$16,945.00	81%	\$13,336.25	11,621	\$165,262.64	82%	\$286,382.57				
Dec	443	\$20,800.00	107%	\$11,295.50	11,711	\$167,190.09	80%	\$319,623.30				
Jan	461	\$19,665.00	95%	\$11,416.46	11,886	\$171,718.91	81%	\$284,347.25				
Feb	468	\$20,430.00	97%	\$21,656.74	11,903	\$194,721.99	93%	\$401,692.49				
Mar	544	\$21,240.00	88%	\$16,012.85	12,031	\$193,331.24	90%	\$440,724.38				
Apr	574	\$26,445.00	102%	\$20,808.32	12,221	\$186,881.72	86%	\$388,661.05				
May	591	\$21,950.00	81%	\$15,721.50	12,334	\$183,491.98	84%	\$210,782.90				
Jun	613	\$24,240.00	85%	\$24,153.00	12,402	\$188,696.44	86%	\$408,587.98				
<b>Avg.</b>	<b>504</b>	<b>\$21,330.43</b>	<b>95%</b>	<b>\$15,310.78</b>	<b>11,758</b>	<b>\$177,458.06</b>	<b>86%</b>	<b>\$345,779.52</b>				

# COMMUNITY SERVICES ACTIVE POPULATION

## FIELD SUPERVISION

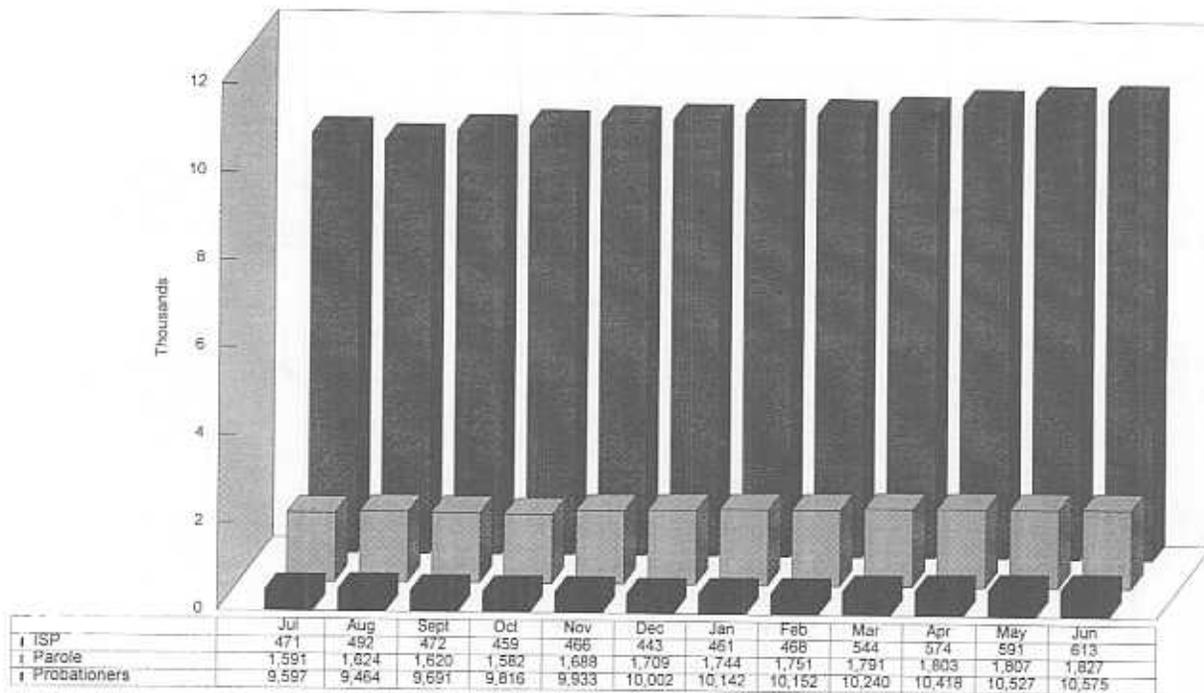
## FACILITIES POPULATION

## COMMUNITY SERVICES

Period	Probation	Parole	ISP	Field		Restitution		Community		Facilities	TOTAL
				Supervision	Total	Centers	Centers	Work	Centers		
July	9,597	1,591	471	11,659	192	936	1,128	12,787			
Aug	9,464	1,624	492	11,580	199	973	1,172	12,752			
Sep	9,691	1,620	472	11,783	193	1,003	1,196	12,979			
Oct	9,816	1,582	459	11,857	212	949	1,161	13,018			
Nov	9,933	1,688	466	12,087	209	977	1,186	13,273			
Dec	10,002	1,709	443	12,154	219	959	1,178	13,332			
Jan	10,142	1,744	461	12,347	224	1,093	1,317	13,664			
Feb	10,152	1,751	468	12,371	228	1,146	1,374	13,745			
Mar	10,240	1,791	544	12,575	236	1,157	1,393	13,968			
Apr	10,418	1,803	574	12,795	210	1,153	1,363	14,158			
May	10,527	1,807	591	12,925	223	1,178	1,401	14,326			
Jun	10,575	1,827	613	13,015	235	1,129	1,364	14,379			
<b>Avg.</b>	<b>10,046</b>	<b>1,711</b>	<b>505</b>	<b>12,262</b>	<b>215</b>	<b>1,054</b>	<b>1,269</b>	<b>13,532</b>			

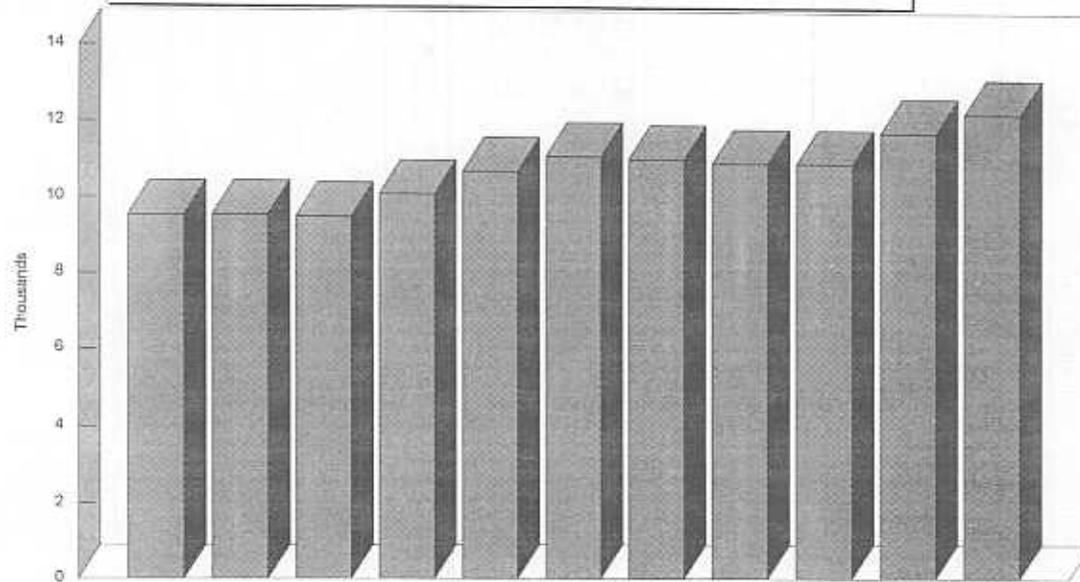
## COMMUNITY SERVICES

Field Supervision



## COMMUNITY SERVICES OFFENDER POPULATION

FIELD SUPERVISION - FISCAL YEARS 1987 - 1997



Note: Populations do not include CWC or Restitution Center Residents.

DISCHARGES													
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Totals
Parole	73	69	54	68	66	81	78	85	60	70	89	78	871
Probation	184	208	188	217	171	149	169	215	195	175	188	218	2277
Prison Release (ISP)	3	18	5	8	5	6	4	6	7	5	11	5	83
Court Sentenced (ISP)	26	55	42	44	33	49	23	40	30	30	19	26	417
TOTALS	286	350	289	337	275	285	274	346	292	280	307	327	3648

REVOCATIONS													
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Totals
Parole	8	14	9	20	8	7	5	10	6	10	9	6	112
Probation	74	94	98	96	90	91	104	103	105	75	109	118	1157
Prison Released (ISP)	2	7	1	2	1	4	5	0	2	5	6	6	41
Court Sentenced (ISP)	6	12	27	15	20	26	10	10	14	22	20	16	198
TOTALS	90	127	135	133	119	128	124	123	127	112	144	146	1508

### COMMUNITY WORK CENTERS

A Community Work Center (CWC) is a community based program designed to provide a gradual, systematic reintroduction of an offender into community life. Minimum risk inmates who have gone through an extensive screening process are placed in a CWC for the remainder of their sentence.

Minimum custody inmates assigned to these centers provide labor at no cost to state, county, and city units of government. Typically, these units house approximately 75 inmates that perform a wide range of tasks

ranging from bridge repair and road work to water, sewer, and sanitation details, and many other jobs. During FY 97, nearly \$10 million of labor was provided to these governmental entities by CWC inmates.

The CWC is designed to facilitate the inmates reentry into society. Alcohol and drug counseling, literacy classes, along with recreation and religious programs, and GED preparation are available in the CWC's.

## COMMUNITY WORK CENTERS



The Noxubee County Community Work Center was opened in April 1996.

<p><b>ALCORN COUNTY COMMUNITY WORK CENTER</b></p> <p>Opened 1979            Size 2.8 Acres            Capacity 60            Man-Hours Provided 106,224            Cost Savings \$504,564            Custody Population A custody males</p>	<p>Routine Work Assignments provide labor for: City of Corinth Street Department, Airport, Corinth Y, Corinth City Park, Corinth Boy's and Girl's Club, City Hall, Alcorn County Road Crew, Third District-Alcorn County, Alcorn County Landfill, Alcorn County Courthouse, Alcorn County Landfill, Allied Enterprises, Mississippi Tax Commission, Department of Human Services, Northeast Mississippi Community College, Northeast Mississippi Community College Extension, Mississippi Highway Department, National Cemetery, and Camp Support.</p>
<p><b>BOLIVAR COUNTY COMMUNITY WORK CENTER</b></p> <p>Opened May, 1986            Size 2 acres            Capacity 75            Man-Hours Provided 135,236            Cost Savings \$642,371            Custody Population A custody males</p>	<p>Routine Work Assignments provided labor for: City of Rosedale Sanitation Department, City Shop, Department of Human Services, and Courthouse, Rosedale Elementary, Middle and High Schools, Vocational Center, Bolivar County Port, Bus Shop, Lake Bolivar, State Highway Department, Bolivar County Head Start Centers in Rosedale, Shelby, Mound Bayou, and Cleveland, Town of Gunnison, City of Shelby, Elementary and High Schools of Shelby, Shelby Housing Authority, City of Mound Bayou, Housing Authority, Agricultural/Alcorn Demo Farm, Town of Winstonville, State Park, City-Wide Clean-up, Cleveland Police Department, Towns of Pace and Shaw, and Camp Support.</p>
<p><b>FORREST COUNTY COMMUNITY WORK CENTER</b></p> <p>Opened September, 1991            Size 2 acres            Capacity 75            Man-Hours Provided 77,614            Cost Savings \$368,667            Custody Population A custody males</p>	<p>Routine Work Assignments provide labor for: Forrest County Beat 1, Beat 2, Beat 3, Beat 4, Beat 5, National Guard Armory, Forrest County Health Department, City of Hattiesburg, State Highway Department, Paul B. Johnson State Park, City of Petal, Forrest County Maintenance, Department of Human Services, and Camp Support.</p>

<p><b>GEORGE COUNTY COMMUNITY WORK CENTER</b></p> <p>Opened June, 1985  Size 5 acres  Capacity 75  Man-Hours Provided 87,351  Cost Savings \$414,917  Custody Population A custody males</p>	<p>Routine Work Assignments provide labor for: City of Lucedale, City Hall, City Police Department, City Library, George County Board of Supervisors (Beat 1, Beat 3), County Courthouse, Senior Citizens Building, Mental Health, Superintendent of Education, George County High School, Central, Agricola, Rocky Creek, Lucedale Elementary, and Lucedale Middle Schools, School Bus Barn, Gulf Coast Community College (OTC), Volunteer Fire Department, and Camp Support.</p>
<p><b>HARRISON COUNTY COMMUNITY WORK CENTER</b></p> <p>Opened July, 1984  Size 5 acres  Capacity 80  Man-Hours Provided 144,861  Cost Savings \$688,090  Custody Population A custody males</p>	<p>Routine Work Assignments provide labor for: Beat 1, Beat 2, Beat 3, Long Beach Police Department, Mississippi Highway Department, Sand Beach, Harrison County Occupational Training Center, Gulfport Police Department/Gym, Mississippi Gulf Coast Coliseum, Mississippi Highway Patrol, City of Gulfport, Pass Christian Police Department, and Camp Support.</p>
<p><b>JACKSON COUNTY COMMUNITY WORK CENTER</b></p> <p>Opened 1984  Size 2.5 acres  Capacity 75  Man-Hours Provided 106,468  Cost Savings \$505,723  Custody Population A custody males</p>	<p>Routine Work Assignments provide labor for: Jackson County Beat 1, Beat 2, Beat 3, Beat 4 and Beat 5, City of Gautier, Highway Department, Courthouse Youth Court, Truck Scales, City of Ocean Springs, and Camp Support.</p>
<p><b>JEFFERSON COUNTY COMMUNITY WORK CENTER</b></p> <p>Opened June, 1988  Size 2 acres  Capacity 75  Man-Hours Provided 147,178  Cost Savings \$699,096  Custody Population A custody males</p>	<p>Routine Work Assignments provide labor for: Franklin Co. Forestry, MS Highway Department, City of Fayette, Claiborne Co. Hospital, Jefferson Co. Public Library, Claiborne Co. WIC Distribution, Jefferson County Health Department, Jefferson Co. Courthouse, Claiborne Co. Civil Defense, Claiborne Co. District Barn, Southwest MS Senior Citizens, Fayette PD, Jefferson and Franklin Co. District Barns, Jefferson Comp. Health Center, Medgar Evers Home Health Agency, Grand Gulf State Park, Alcorn State Univ., AJFC Action Agency, Jefferson Co. Elem. School, Jefferson County Hospital, Claiborne Recreation Park, Claiborne Co. Courthouse, Claiborne Co. Cultural Crossroads, Jefferson County School Bus Barn, Fayette Fire Department, Franklin Co. Sheriff Office, and Camp Support.</p>
<p><b>LEFLORE COUNTY COMMUNITY WORK CENTER</b></p> <p>Opened April, 1987  Size 5 acres  Capacity 76  Man-Hours Provided 117,735  Cost Savings \$559,241  Custody Population A custody males</p>	<p>Routine Work Assignments provide labor for: City of Greenwood, City Parks, Greenwood High School, Davis Elementary, Bankston Elementary, Threadgill School, Dickerson Elementary School, City Streets-Signs, City Streets-Litter, City Sanitation, City Tire Shop, City Waste Water, City Trash, Mississippi Highway Patrol, Highway Department, MS National Guard, MS Valley State University, Allied Enterprises, City of Itta Bena District #4, Parent Child Center, Gilliam Head Start, Federal General Services Building, Greenwood Balloon Classic, High Cotton Cooking Center, Civic Center, Sanitation Department, Unit System, Unit Barn, Leflore County Health Department, East Elementary, Claudine Brown School, Leflore County School, T.Y. Flemings, Amanda Elzy, L.S. Rogers School, and Camp Support.</p>

<p><b>MADISON COUNTY COMMUNITY WORK CENTER</b></p> <p>Opened November, 1985  Size 3 acres  Capacity 75  Man-Hours Provided 129,872  Cost Savings \$616,892  Custody Population A custody males</p>	<p>Routine Work Assignments provide labor for: Mississippi Agricultural Museum, Madison Co. Sanitation Department, City of Ridgeland, Emergency 911, Madison General Hospital, Meals On Wheels, Clinton Highway Department, Parks and Recreation, Ridgeland PD, Madison Co. Building and Grounds, Canton Fire Department, Department of Finance/Capital Grounds, City Hall, A.B.C. National Guard, Canton Nursing Home, Canton Police Dept., Madison Co. Library, MDOT Clean-up, Madison Co. Road Dept. Canton Mayor's Office, Gaming Commission, Whispering Pines Hospice, Training Academy, and Camp Support.</p>
<p><b>NOXUBEE COUNTY COMMUNITY WORK CENTER</b></p> <p>Opened April, 1996  Size 3.3 acres  Capacity 75  Man-Hours Provided 121,844  Cost Savings \$578,759  Custody Population A custody males</p>	<p>Routine Work Assignments provide labor for: Noxubee County Barn, Noxubee County Solid Waste, Noxubee County General Hospital, Noxubee School District, Noxubee County Court House, City of Macon, City of Shuqualak, City of Brooksville, and Districts I, II, III, IV, and V, Mississippi Forestry Department, Mississippi Health Department, and Camp Support.</p>
<p><b>PIKE COUNTY COMMUNITY WORK CENTER</b></p> <p>Opened 1984  Size 2 acres  Capacity 75  Man-Hours Provided 125,578  Cost Savings \$596,496  Custody Population A custody males</p>	<p>Routine Work Assignments provide labor for: Pike County Highway Department, Pike County Barn, Walthall County Highway Department, Lincoln County Highway Department, Walthall County Barn, Percy Quin State Park, McComb Schools, Southwest Miss. Comm. College, Eva Gordon School, Magnolia Police Department, City of Magnolia, MDOT Licenses and Scales, Friendship, Fairground, Pike Co. Sheriff Office, Summit Police Dept., City of McComb, Pike Co. Courthouse, National Guard Armory, Lawrence County Highway Department, Justice Court, City of Summit, and Camp Support.</p>
<p><b>QUITMAN COUNTY COMMUNITY WORK CENTER</b></p> <p>Opened August, 1988  Size 3 acres  Capacity 75  Man-Hours Provided 87,342  Cost Savings \$414,875  Custody Population A custody males</p>	<p>Routine Work Assignments provide labor for: City of Clarksdale Auditorium, Clarksdale Police Department, Town of Crowder, Town of Jonestown, Town of Lambert, Quitman County Courthouse, Marks - Crew, Town of Sledge, Town of Tutwiler, Quitman County Road Gang, Quitman County Schools, West Tallahatchie School, Coahoma Community College, Mississippi Highway Department, Department of Wildlife, and Camp Support.</p>
<p><b>RANKIN COUNTY COMMUNITY WORK CENTER/ RESTITUTION CENTER**</b></p> <p>Opened February, 1995  Size 6 acres  Capacity 100  Man-Hours Provided 143,252  Cost Savings \$680,447  Custody Population A custody females</p>	<p>Routine Work Assignments provide labor for: Mississippi Agricultural Museum, Rankin County Human Resource Agency, General Services, MS Food Network, Brandon Road Crew, Flowood Road Crew, Reservoir Road Crew, Richland Road Crew, Pearl Road Crew, Mississippi Highway Safety Patrol Headquarters, and Camp Support.</p> <p>**This facility serves a multi-purpose as a community work center, restitution center, and Female Regimented Inmate Discipline unit.</p>

<p><b>SIMPSON COUNTY COMMUNITY WORK CENTER</b></p> <p>Opened 1979  Size 1 acre  Capacity 75  Man-Hours Provided 128,249  Cost Savings \$609,183  Custody Population A custody males</p>	<p>Routine Work Assignments provide labor for: Cities of Collins and Mendenhall, Town of D'Lo, Simpson County Schools, Bus Barn, Magee Sanitation, Simpson County Road Crew, Simpson County Barn, Magee Public Works, Magee Streets Department, Magee Police Department, Mississippi Highway Department, Simpson General Hospital, Mt. Olive Police Department, Raleigh Police Department, Magee Middle School, and Mendenhall Police Department.</p>
<p><b>WASHINGTON COUNTY COMMUNITY WORK CENTER</b></p> <p>Opened October, 1987  Size 2 acres  Capacity 75  Man-Hours Provided 145,576  Cost Savings \$691,486  Custody Population A custody males</p>	<p>Routine Work Assignments provide labor for: City of Greenville Airport, Beautification, Gateway, Golf Course, Fire Museum, Police Dept., Port Commission, Pump House, Right of Ways, Rounds Park, School System, Street Dept., Tree Surgeon, Washington County Asphalt Crew, Bridge Dept., Building and Grounds, Convention Center, County Wide, Domestic Violence, Educate the Children, Garbage Pick-up, Health Department, MACE, Nunan Center, Warfield Park, WWISCAA-Adult Day Care, Town of Metcalfe, Town of Arcola, Allied Enterprises, Highway Dept., National Guard Armory, National Guard OMS, Park Commission, Parole Office and Camp Support.</p>
<p><b>WILKINSON COUNTY COMMUNITY WORK CENTER</b></p> <p>Opened November, 1986  Size 7 acres  Capacity 74  Man-Hours Provided 81,088  Cost Savings \$385,168  Custody Population A custody males</p>	<p>Routine Work Assignments provide labor for: Wilkinson County Sheriff's Office, Woodville Police Dept., 1st, 4th, 5th District Supervisors, Natchez Public Works, Wilkinson Public Works, Mississippi Forestry Commission, National Forest Service, Towns of Woodville and Centreville, Mississippi Department of Transportation, and Camp Support.</p>
<p><b>YAZOO COUNTY COMMUNITY WORK CENTER</b></p> <p>Opened November, 1984  Size 2.5 acres  Capacity 75  Man-Hours Provided 142,449  Cost Savings \$676,633  Custody Population A custody males</p>	<p>Routine Work Assignments provide labor for: Bentonina High School, Books for the World/Cheer, Linwood High School, Nursing Home, Town of Bentonina, City of Yazoo City Animal Control, Cemetary Crew, City Barn, City Schools, Community Action, Housing Authority, Parks and Rec., Police Dept., Public Service Commission, Ricks Library, Street Dept., Triangle Cultural Center, County of Yazoo Road Crew, Schools, School Bus Shop, Sherriff Dept., MS Department of Human Services, MS Highway Department, MS National Guard Armory and Camp Support.</p>

## INSTITUTIONS

INSTITUTIONAL INFORMATION			
	MSP	CMCF	SMCI
CAPACITY	5016	2315	1493
ADMISSIONS	3649	*6807	2186
DEPARTURES	2046	784	1265
SECURITY STAFF	1285	589	368
TOTAL STAFF	1769	765	506

\* RECEIVING AND CLASSIFICATION FOR MDOC

INSTITUTIONAL PROGRAMS			
GED PARTICIPATION/SUCCESSFUL COMPLETIONS	204/114	28	96/14
ADULT BASIC EDUCATION	864/114	229	72/17
VOCATIONAL EDUCATION	665/109	164	118/31
ADULT LITERACY	355/335	229	250/108
PRE-RELEASE	642/528	104	N/A
ALCOHOL & DRUG	1761/1707	290	N/A
REGIMENTED INMATE DISCIPLINE	**363/317	***40	**384/277
MISSISSIPPI PRISON INDUSTRIES	474	35	53
CAMP SUPPORT	1216	4015	716
AGRICULTURAL	1097	N/A	N/A
OTHER (LOCAL LABOR)	71	348	33

\*\* 34 DIVERTED FOR MEDICAL REASONS

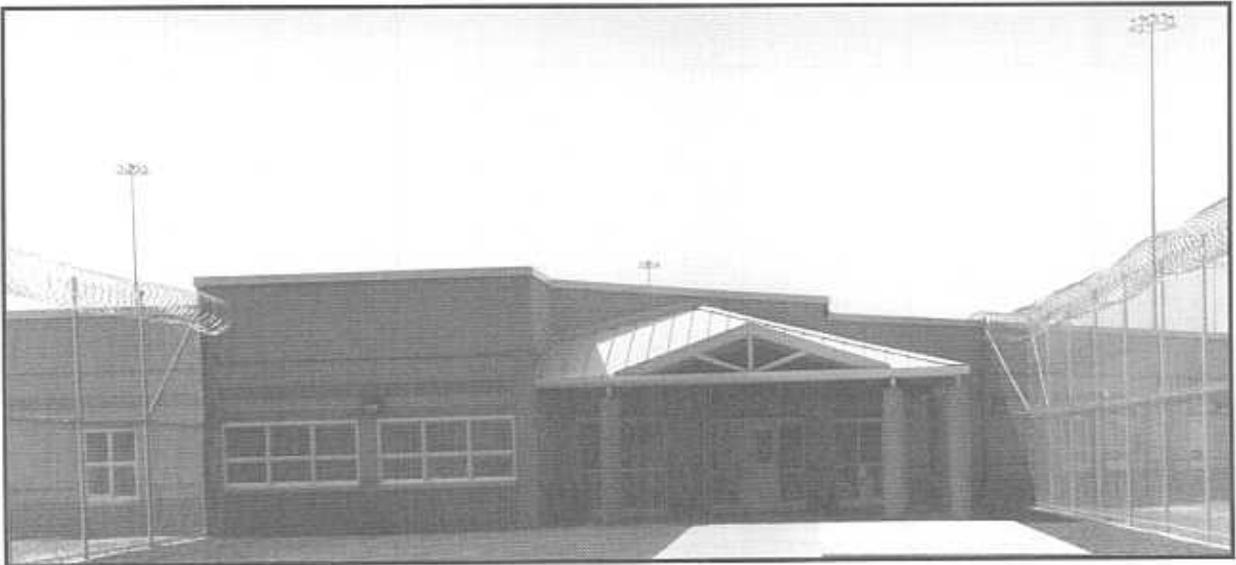
\*\*\*Estimated for FY 97. Female RID Program transferred to Rankin Co. Satellite Facility.

Photos on the opposite page

Top Photo - Mississippi State Penitentiary Administration Building

Middle Photo - Administration Building - Reception and Classification Center at the Central Mississippi Correctional Facility

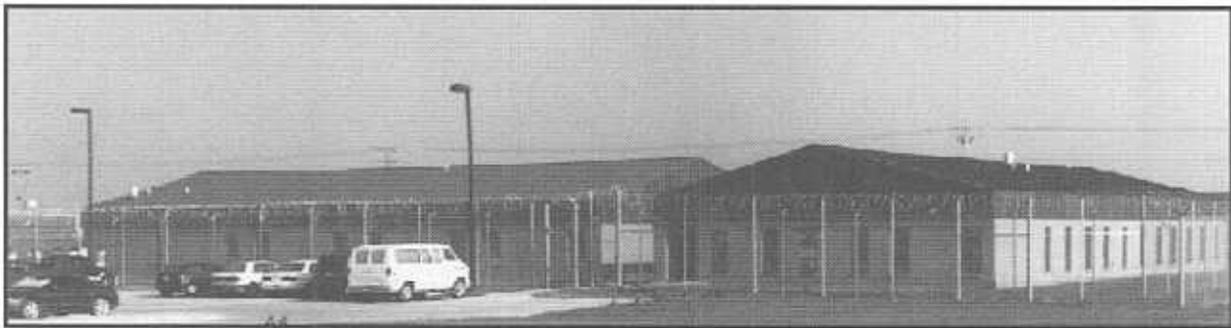
Bottom Photo - Administration Building - South Mississippi Correctional Institution II.



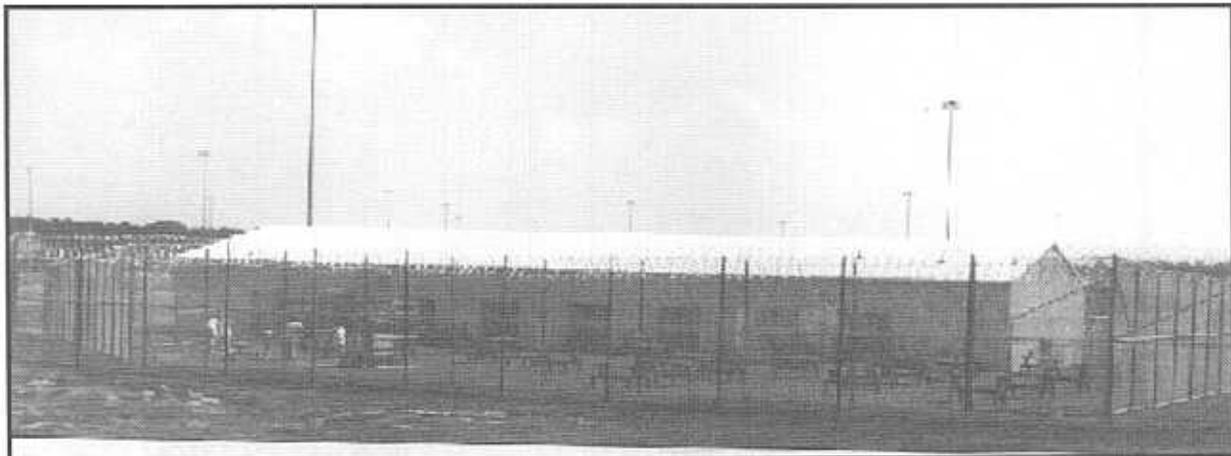
## FACILITIES COMPLETED DURING FY97



200 Bed South Mississippi Correctional Institution Male Regimented Inmate Discipline Unit



Mississippi State Penitentiary (Parchman) Pre-Release Facility (Unit 25)



Central Mississippi Correctional Facility Women's Visitation Center

**Mississippi Department of Corrections -- Facility Unit/Capacity**

Mississippi State Penitentiary			Central Mississippi Correctional Facility			South Mississippi Correctional Institution		
Building	Capacity	Custody	Building	Capacity	Custody	Building	Capacity	Custody
Unit 4	157	B	Women's Modular	160	B,C	R1D	200	B
Unit 10	108	A	Women's Bldg. A	100	B	Bldg. 7	52	D
Unit 12	108	A	Women's Bldg. B	100	B	Bldg. 8	52	D
Unit 15/Bldg. B	85	B	Women's Bldg. C	100	A	Bldg. 9 (Under Renov.)	(205)	B
Unit 17	60	C,D	Women's Bldg. D	100	B	Bldg. 10	216	B
K-9	27	A	Women's Bldg. E	50	A,B	Bldg. 11	215	B
Unit 20	108	A	Women's Bldg. F	128	B	Bldg. 12	215	B
Fire House	6	A	Women's Bldg. G	128	A	SMCI 2	1200	B
Unit 22	180	A	Women's Max	53	D	SMCI 2 Lockdown	36	D
Unit 23	180	A	CMCF 2 Quick Beds	720	A,B,C	TOTAL	2,186	
Unit 24	346	A	CMCF 3 Special Needs	712	A,B			
Unit 15/Bldg. A-E	76	A	R & C	250	D			
Unit 15/Bldg. A-W	40	A	TOTAL	2,601				
Unit 26	396	B						
Unit 27	72	B						
Unit 28	192	B						
Unit 29	1,456	B						
Unit 30	611	B						
Unit 31	85	B						
Unit 25	192	B						
Unit 32	1000	C,D Death Row						
TOTAL		5,485						

NOTE: Most Units which house B-custody house some A-custody for camp support

## CORRECTIONAL EDUCATION

MDOC, with the assistance of the Mississippi Department of Vocational Education, offers a variety of vocational training disciplines for qualified inmates. Requirements for enrollment begin with the inmate informing the case manager or unit administrator of his desire to obtain vocational training. The case manager will initiate this referral to Classification for processing. Furthermore, the inmate must have a desire to enter a trade vocation. The inmate should have between 12 and 36 months remaining to serve before his parole or release date, and a satisfactory review by a vocational counselor of the application record must be completed before enrollment. A Vocational Education diploma is awarded to the student after successful completion of requirements.

The different disciplines offered at MSP include Auto Body & Fender Repair, Auto Mechanics, Brick/Block/Stone, Carpentry, Cooking & Baking, Diesel Mechanics, Horticulture/Catfish Farming, Industrial Electricity, Machine Shop, Plumbing/ Pipefitting, Sheetmetal, Welding, Air Conditioning and Refrigeration, Electronic Servicing, Marine Maintenance and Welding.

CMCF offers programs in Business & Office Technology, Cosmetology, Industrial Sewing, Metal Trades and Upholstery. All students enrolled in a vocational training area are eligible to attend Related Studies classes. This program is designed to correct academic deficiencies in reading, language, and math which hinder success in the vocational training areas and to develop employability skills needed for the workplace.

Auto Body & Fender Repair, Industrial Electricity, Plumbing/Pipefitting, Vehicle & Mobile Equipment Repair and Welding are offered at SMCI.

The Adult Basic Education program is also housed under the umbrella of Vocational Education within MDOC.

Life Skills for Prisoners in Mississippi is a federally funded program administered through the State Board for Community and Junior Colleges. The focus of this program is on life skills for inmates to increase post-release employment, reduce recidivism, and improve reintegration into the community.

MISSISSIPPI STATE PENITENTIARY			
Vocational School	Total Enrolled	665	Completed 109
Adult Basic Education	Total Enrolled	864	GED's Awarded 114
CENTRAL MISSISSIPPI CORRECTIONAL FACILITY			
Vocational School	Total Enrolled	164	Completed 53
Adult Basic Education	Total Enrolled	229	GED's Awarded 28
Life Skills for Prisoners	Total Enrolled	104	Completed 55
SOUTH MISSISSIPPI CORRECTIONAL INSTITUTION			
Vocational School	Total Enrolled	118	Completed 31
Adult Basic Education	Total Enrolled	190	Completed Program 31
Life Skills for Prisoners	Total Enrolled	95	Completed 91

## MEDICAL SERVICES

The Medical Services Division is charged with providing medical, psychiatric, and dental care to the inmate population.

MSP Inpatient Department recorded 698 admissions and 669 discharges.

There were fourteen thousand three hundred fifty-two (14,352) inpatient service days and thirteen thousand eight hundred and seventy-

six (13,876) discharge days with an average stay of 20.7 days.

The occupancy rate at the hospital at MSP was 70%.

Twenty (20) deaths occurred at MSP during the fiscal year, two (2) at SMCI and ten (10) at CMCF- six (6) occurred on the grounds and four (4) at University Medical Center.

Medical Type	MSP	CMCF	SMCI	Totals
Sick Call Visits	33,506	12,795	18,121	64,422
Emergency Room Visits	1,559	263	470	2,292
Follow-Up UMC Treatment-Other	1,411	2,043	842 264	4,299 264
Prescriptions Filled	195,844	57,236	57,750	310,830
Intake Physicals	0	6,908	0	6,908
Dental Visits	10,892	2,520	2,121	15,533
Other - Dental Screens	0	6,911	0	6,911
Emergency Room - UMC	0	307	4	311

## ALCOHOL AND DRUG TREATMENT PROGRAM

The Alcohol and Drug Treatment (A.T.D.C.) of the Mississippi State Penitentiary opened in May of 1976 at Unit 7 and is now located at Unit 26. The A.D.T.C. provides inmates with substance abuse problems a comprehensive program of treatment, awareness and motivation which promotes a substance-free, responsible, and productive lifestyle when released from prison. One thousand eight

hundred and eight inmates successfully completed the program. Four hundred sixty-five of the participants completing the program were Regimented Inmate Discipline (RID) inmates. One thousand forty-two inmates completed the Alcohol/Drug treatment at MSP and 301 completed the program at CMCF. Three hundred eighty-six male and 79 female RID inmates completed treatment. Aftercare services were provided to an average of 494 monthly.

## REGIMENTED INMATE DISCIPLINE (RID)

Instituted by MDOC in 1985, the RID Program combines a "boot camp" approach with psycho-correctional interventions to provide an alternative to long term incarceration for selected offenders. The recidivism rate is generally lower for RID participants than for the inmate population at large. The results are a substantial savings in prison costs.

Initially, RID heavily emphasized military style instruction, based on instilling discipline, respect for authority, and self-esteem. Gradually, the program has been modified to encompass a variety of rehabilitative and treatment elements including alcohol and drug, psychological, and employment counseling, ABE, and discipleship study. Further, RID incorporates community service projects and labor tasks to instill a work ethic.

A total of 734 male participants were processed and sentenced by all 22 Circuit Court districts through the program, of which 34 were diverted due to some medical problems or other exclusion criteria. Of the remaining 700 participants, 55 were terminated or not released from the program due to non-compliance or being a poor risk for probation. The resulting 645 (92%) successfully completed and were released on probation during FY 97.

Since its inception in April of 1985, and throughout FY 97, 6246 male participants have entered RID in the Agency, of which 5471 have been released on earned probation through FY 97. Since opening in March, 1996, FY 97 was the first year participants at SMCI's new 200 bed unit were released on earned probation. Two hundred seventy-seven participants have successfully completed the program there.

The female RID unit at CMCF has had approximately 700 participants in its program since its inception in March 1987. The program was transferred to the satellite facility in Flowood at the beginning of CY 97. This program typically has 12-18 participants on a monthly basis.

Additionally, MDOC will be included in a "Boot Camp Multi-Site Evaluation" study being initiated by NIJ and conducted by NCCD. Approximately ten different boot camp sites across the nation will be studied over a three year period. The study will evaluate the effectiveness of the RID program on reducing recidivism for the RID participants and provide decision makers in the state with useful feedback on the effectiveness of the program.

A recent study conducted by NCCD concluded that the RID population could double by 2005 by diverting some general population inmates into the RID program.

RID Program Phases and Components		
Phase	Length	Treatment Components
I. Intake/Orientation	5-10 weeks	discipline therapy
II. Basic Paramilitary	5 weeks	discipline therapy, adult basic education
III. Intermediate Paramilitary	5 weeks	discipline therapy, adult basic education, discipleship study, community service
IV. Advanced Paramilitary	5 weeks	discipline therapy, adult basic education, discipleship study, community service, group counseling (psychological, alcohol & drug, pre-release), aftercare strategies.

RID Participation by Judicial Districts - FY 97			Judicial District Participation FY 96 - FY 97		
DISTRICT	PARTICIPANTS	PERCENT	1996 PARTICIPANTS	1996-1997 DIFFERENCE	PERCENT DIFFERENCE
DISTRICT 1	57	8.1	67	-10	-15
DISTRICT 15	102	14.6	59	43	73
DISTRICT 7	42	6.0	48	-6	-13
DISTRICT 12	16	2.3	34	-18	-53
DISTRICT 17	42	6.0	31	11	35
DISTRICT 11	36	5.1	30	6	20
DISTRICT 2	83	11.9	27	56	207
DISTRICT 5	12	1.7	26	-14	-54
DISTRICT 20	26	3.7	23	3	13
DISTRICT 16	33	4.7	21	12	57
DISTRICT 14	39	5.6	16	23	144
DISTRICT 21	14	2.0	16	-2	-13
DISTRICT 19	49	7.0	15	34	227
DISTRICT 4	38	5.4	15	23	153
DISTRICT 10	13	1.9	13	0	0
DISTRICT 13	5	0.7	11	-6	-55
DISTRICT 6	29	4.1	11	18	164
DISTRICT 9	20	2.9	9	11	122
DISTRICT 18	9	1.3	7	2	29
DISTRICT 8	8	1.1	5	3	60
DISTRICT 3	16	2.3	4	12	300
DISTRICT 22	11	1.6	2	9	450
TOTALS	700	100.0	490	210	43

## PRE-RELEASE/JOB ASSISTANCE PROGRAM

The primary purpose of the Pre-Release/Job Assistance Program is to prepare offenders to be successful in the workplace and in society upon his/her release from incarceration. The program's services and activities are designed to focus on improving the participant's employability, and social and human relations skills in order to remove them from the state's tax roll and enroll them on an employer's payroll. Since the programs inception on February 1, 1975, it has served more than 12,000 offenders and secured jobs for approximately 9,600 offenders.

Among the services provided to assist inmates prior to their release are:

- **Remedial Education** is a computer based program which is self paced with built-in pre- and post- tests.
- **Adult Literacy in Workplace** provides offenders whose reading level is below the eighth grade level with an opportunity to receive classroom training geared toward workplace literacy.
- **Employability Skills Training** is an open-ended classroom activity which exposes participants to the world of work.
- **Counseling** allows the participants an opportunity to share with a professional in resolving occupational and personal conflicts.
- **Job Development** matches the offender with an employer which results in the offender obtaining suitable employment.
- **Transportation** allows offenders assistance in reaching job interviews.
- **Residence Development** assists the offender in securing a suitable place to reside upon release.
- **Financial Assistance** processes applications for exiting funds for soon-to-be released parolees.
- **Follow-up** is performed up to ninety days following release to assist offenders with problems concerning their jobs and/or residence.

During the FY 97, the Pre-Release Program served 642 participants. Five hundred twenty-eight of them successfully completed the program and 438, or 83%, were successfully placed in jobs. Pre-Release Services were also provided to the Regimented Inmate Discipline (RID) offenders. The Adult Literacy component assisted 355 participants, of which 335 (94%) were successful.

The Pre-Release Program received funds from the Central Mississippi Service Delivery Area to implement a Pre-Release Program for female offenders. This project provided funds for a Pre-Release Counselor, computers and travel for the CMCF Pre-Release Program and the Flowood Pre-Release Center.

Additionally, the Pre-Release Program was awarded federal grant funds through the Department of Public Safety Planning Office to implement and operate a Residential Substance Abuse/Treatment Program in both Pike and Quitman Counties. A pilot program is being developed to track offenders in this program in these counties. A pilot offender Aftercare Program with Volunteers has begun in Lafayette County.

A Pre-Release recidivism study was begun in 1993 with 505 participants. After three years, the recidivism rate reached 32%, compared to a national average of 70%. The rates for the following 2 years indicate a similar rate of recidivism.

## INMATE LABOR

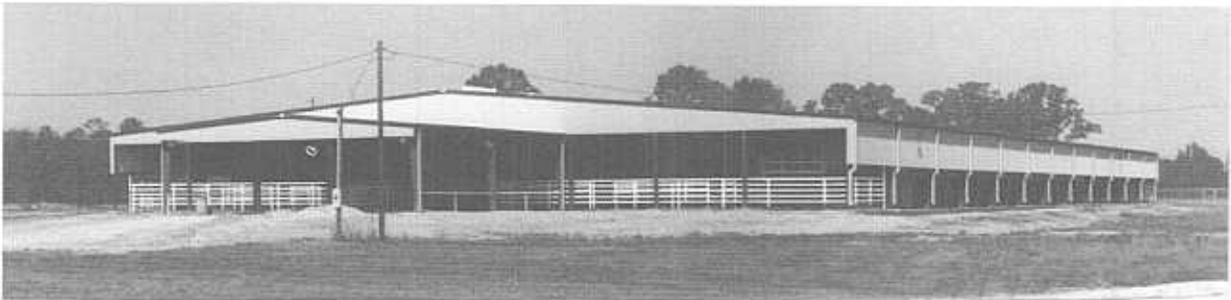
### MOBILE WORK CREWS

In September 1995, the Mississippi Department of Corrections initiated the Mobile Work Crew Program. This program operates out of the three main prisons and provides skilled labor for municipalities, county and state government entities that do not have normal access to this free inmate labor.

These work crews consist of twelve to fifteen

non-violent inmates who have general construction skills and meet the Agency's selection standards. Two correctional officers are assigned to each crew to insure that all agency security regulations are maintained and to facilitate timely and effective communications.

During the past fiscal year, approximately 28,000 hours of inmate labor was provided to these various government municipalities.



### GREENE COUNTY MULTI-PURPOSE BUILDING

Completed using a total of seven inmates, one officer and one supervisor with a total of thirteen thousand, five hundred man hours.



## AGRICULTURAL ENTERPRISES

In FY 97, Agriculture Enterprises was not appropriated any General Fund monies. After all FY 96 expenditures Agriculture Enterprises began FY 97 with a Special Fund balance of \$1,499,404. During FY 97, generated revenue totaled \$3,096,712 and expenditures totaled \$2,889,662. Revenue and expenses are based on the 8/31/97 SAAS FY 97 reports.

Non-Cash Sales value for FY 97 vegetables production is \$1,567,286. This exceeds the FY 96 Non-Cash Sales by \$342,054. The total pounds of Non-Cash Sales for FY 97 is 2,980,187 compared to the FY 96 pounds of 2,827,615. The increased production is without increasing acreage. Vegetable value is based on the USDA Atlanta Marketing Report. All processed vegetables were donated to the MDOC Food Service Department.

One mission of the farm program is to decrease inmate idleness. During FY 97 inmates worked 560,624 hours in the agriculture program.

For the calendar year 1997, Agriculture Enterprises planted 1,600 acres of vegetables, 2,000 acres of corn, 410 acres of rice, 1,000 acres of wheat, 1,700 acres of soybeans, and 700 acres of cotton. Row crops were in the growing stage at the end of FY 97 except wheat. Wheat has been harvested and sold for net proceed from sales of \$158,363.32. A rice milling machine was purchased and 2,250 pounds from MPAE rice crop was milled for inmate consumption.

The poultry facility received 11,990 layers November 1, 1996. March 6, 1997, 12,000 additional layers were received. Our last two poultry houses have been completed and

11,886 layers were received on July 7, 1997. From January through June 30, 1997, 210,210 dozen eggs have been donated to Food Services with a Non-Cash Sale value of \$168,682.90.

The swine operation began with 309 gilts and 19 boars. During the fiscal year 3,788 piglets have been born. The swine operation is increasing its breeding herd through raised livestock. May 1, 1997 was the starting point for marketing finisher hogs.

Construction projects completed during the FY 97 year were the poultry layer facility, cooler/freezer project and 95% completion of the swine facility.

Construction is still in progress for the egg washer facility and vegetable precessing facility. Livestock, equipment, and construction expenditures totaling \$379,368 will be depreciated and not expended against FY 97 operating cost.

The inventory of commodities carried over from FY 97, had a value of \$163,109.69. This figure includes the value of seed, fertilizer, chemicals, swine feed, and poultry feed not expended during FY 97.

On June 30, 1997, the Agriculture Enterprises Special Fund had a balance of \$1,664,637. This is \$27,348 less than the end of FY 96. Cash income received for Agriculture Enterprises including deposits in transit totaled \$3,096,712.

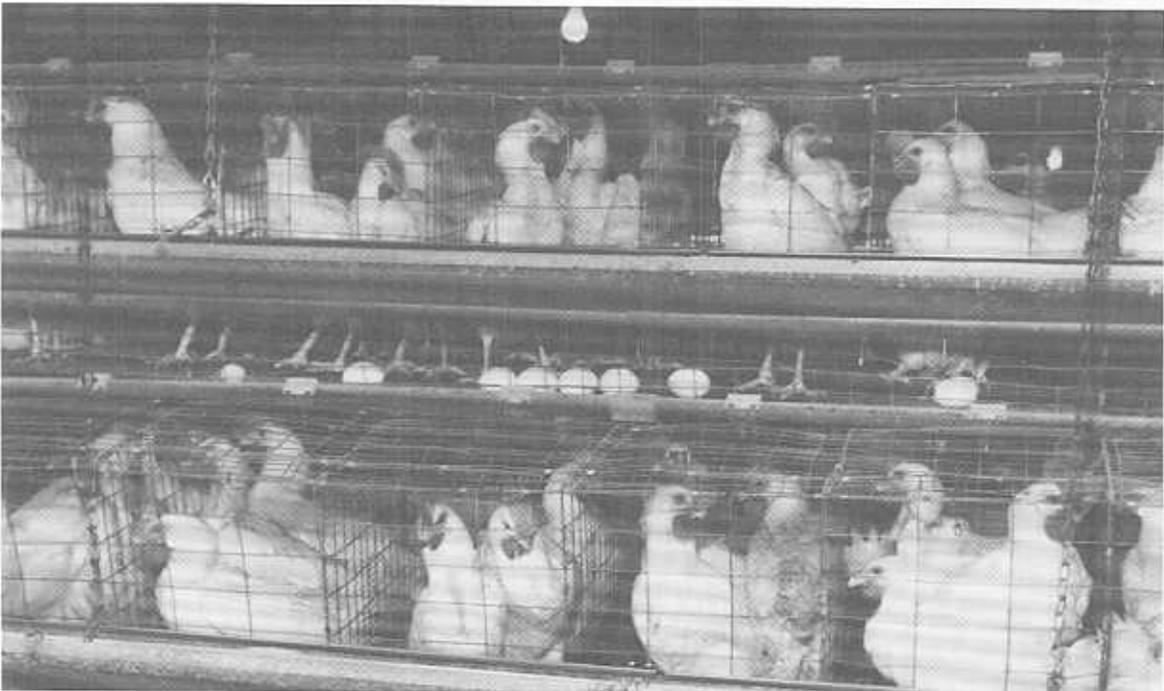
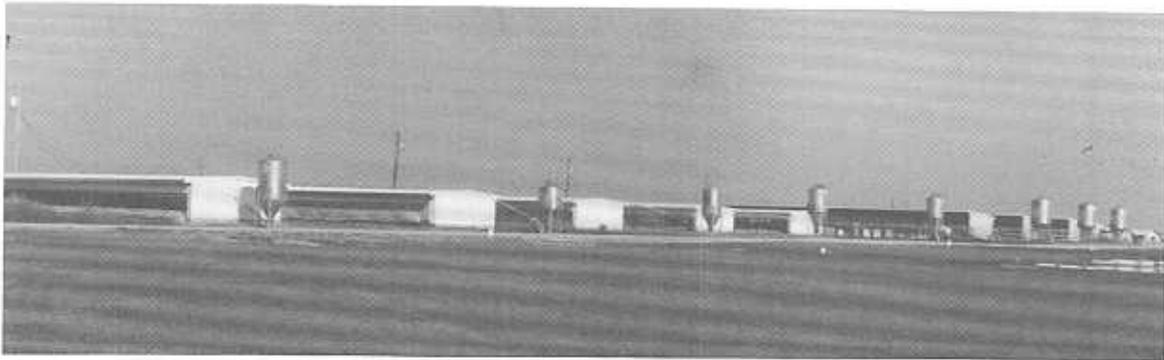
# AGRICULTURAL ENTERPRISES

## MDOC AGRICULTURAL INCOME FISCAL YEAR 1997



**TOTAL INCOME**  
\$3,096,713

Pictured below is the MDOC Agricultural Enterprises Poultry and Swine Facility. The swine operation occupies the left portion of the facility in the picture below and the poultry operation occupies the right portion of the facility in the same picture. The lower picture are some of the layers in the poultry operation. During the first half of FY 97 non-cash sales to Food Services was in excess of \$168,000.



## INTERNAL AUDIT DIVISION

During FY97, the Internal Audit Division (IAD) was further enhanced as the Investigative/Audit Branch of MDOC by merging with Institutional Internal Affairs Divisions in order to centralize, increase efficiency and eliminate duplicated efforts in the Department. The Internal Audit Division now comprises of sixteen (16) investigators with certified law enforcement status which authorizes these officers state-wide law enforcement status.

During FY97, one hundred sixty-three (163) cases were processed by Internal Audit resulting in the following actions:

● Criminal Indictments	13
● Pending Criminal Indictments	33
● Admin. Disciplinary Actions	41
● Pending Disciplinary Actions	<u>13</u>
TOTAL	100

The continued development of Internal Audit has allowed MDOC to be less dependent on outside law enforcement agencies to work major cases resulting in unprecedented achievements. Recent cases resolved where Internal Audit represented the primary law enforcement efforts include:

- State Payroll Counterfeiting Scheme- With the assistance from a correctional officer at CMCF, inmates established a counterfeiting operation at the Mississippi Prison Industries Print Shop. Due to the quick response from intelligence gathering, IAD broke up the ring before checks could be cashed. As a result, criminal charges were brought against five inmates, one corrupt security officer and one free-world accomplice.
- Extortion Case-Currently at least ten

correctional officers and nine free-world citizens have been arrested, thirteen employees terminated, and fifteen resignations have resulted from IAD investigations where money was extorted for money and favors for inmates. Potentially, this investigation could result in as many as fifty (50) arrests.

- Inmate Captures-At least ten dangerous escapees have been recaptured from nation-wide searches and returned to custody primarily due to the intelligence gathering and concerted efforts of IAD investigators.

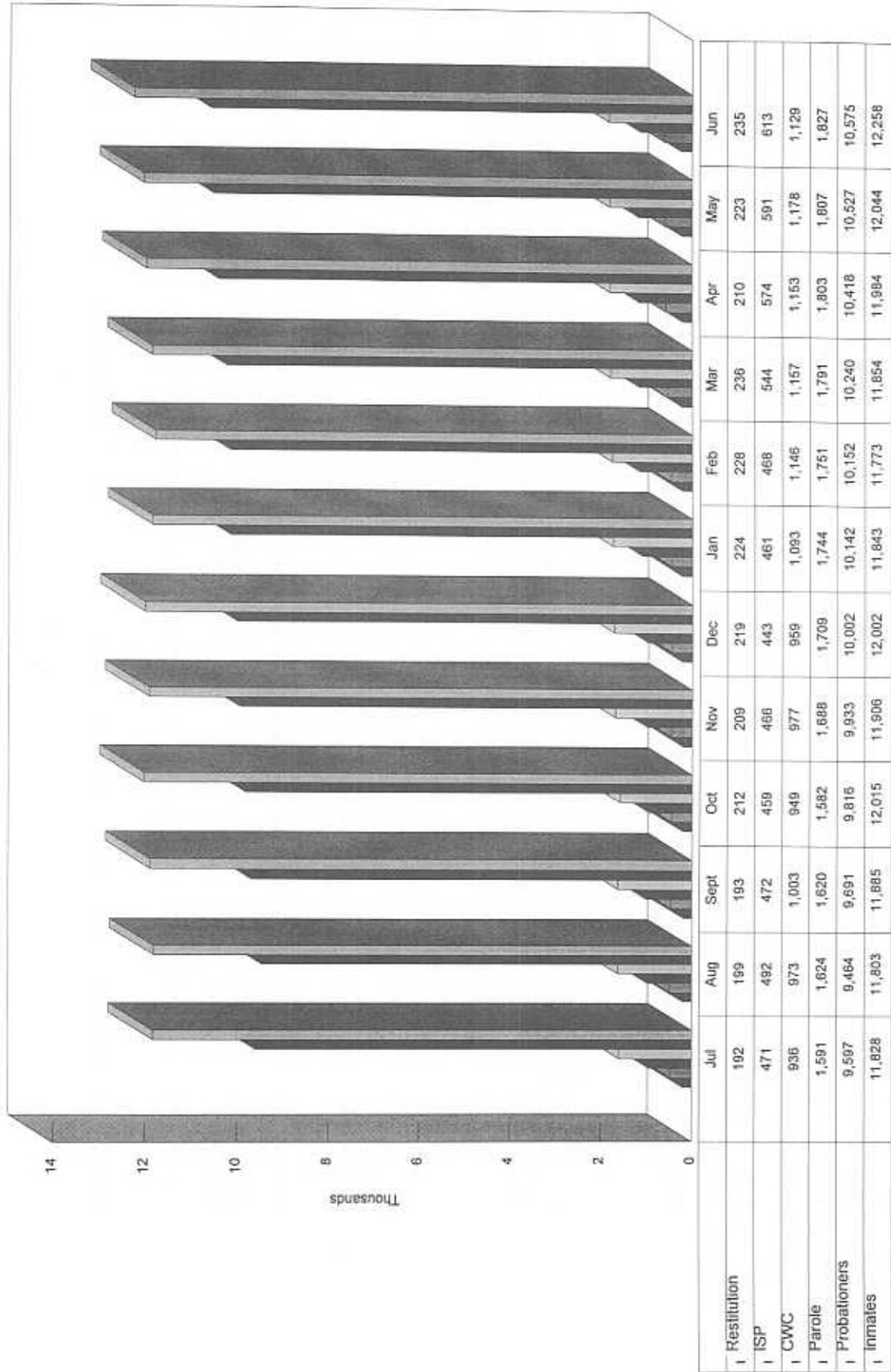
An Inmate Drug Testing Program was developed and implemented at each major institution. Every inmate is now subject to a random urine test conducted on a weekly basis. An average of five hundred (500) tests are conducted each week resulting in an average of twelve (12) inmates testing positive or refusing to be tested. This program assists drug eradication efforts by accurately defining the magnitude of the drug problems and general location of drug related activities.

IAD has assisted other state and federal law enforcement agencies with the development of an inmate gang identification and tracking program. So far, over thirteen hundred (1,300) gang members have been identified by location at MSP, CMCF, SMCI, the private prisons, and community work centers.

Internal Audit has developed the ability to effectively coordinate with other agencies to gather intelligence and conduct undercover operations which assist in the eradication of drug trafficking and employee corruption.

# MDOC ACTIVE POPULATION

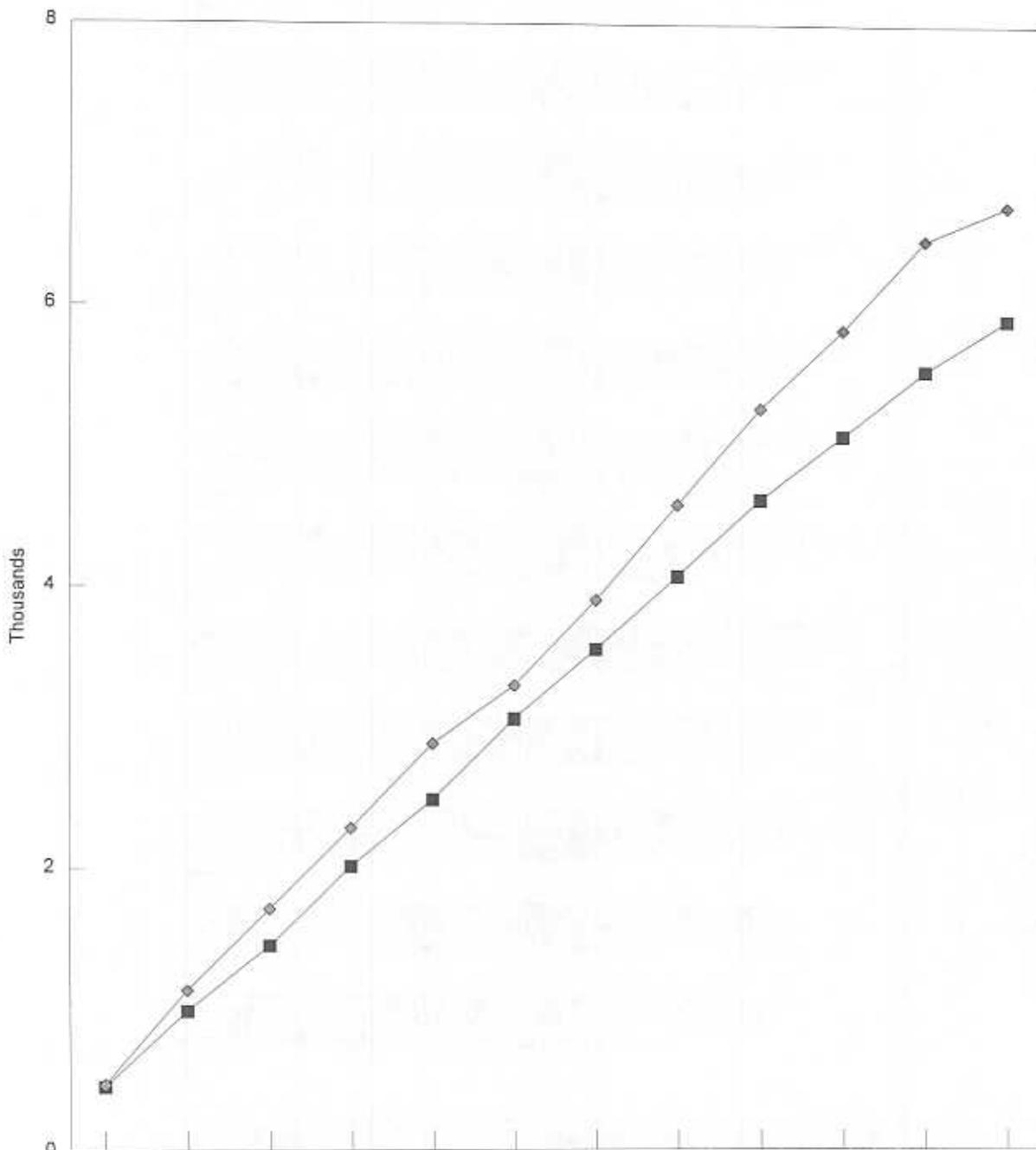
## Fiscal Year 1997



NOTE: Sources include DCOZSR20 and CS Board Reports

# CUMULATIVE ADMISSIONS vs DEPARTURES

FISCAL YEAR 1997

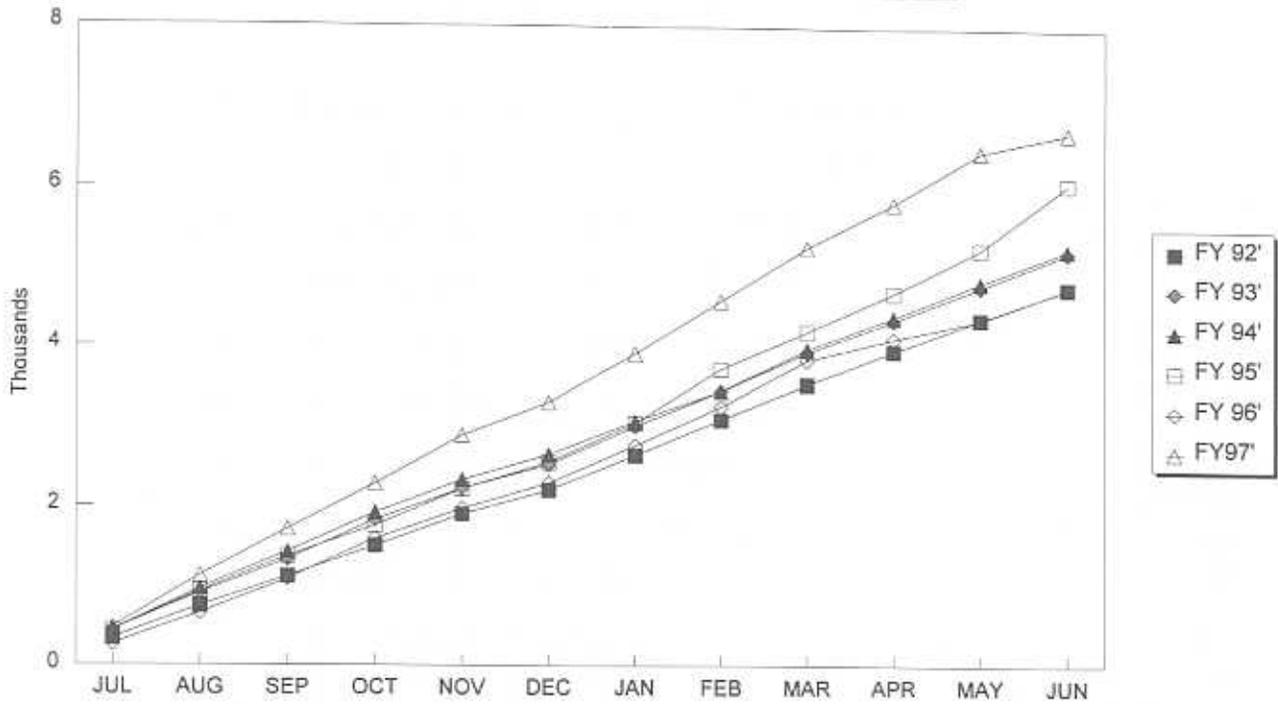


	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
■ DEPARTURES	449	977	1445	2012	2480	3054	3553	4070	4604	5058	5524	5887
◆ ADMISSIONS	465	1124	1713	2280	2876	3291	3903	4571	5256	5815	6463	6708

SOURCE: DCOCSR40

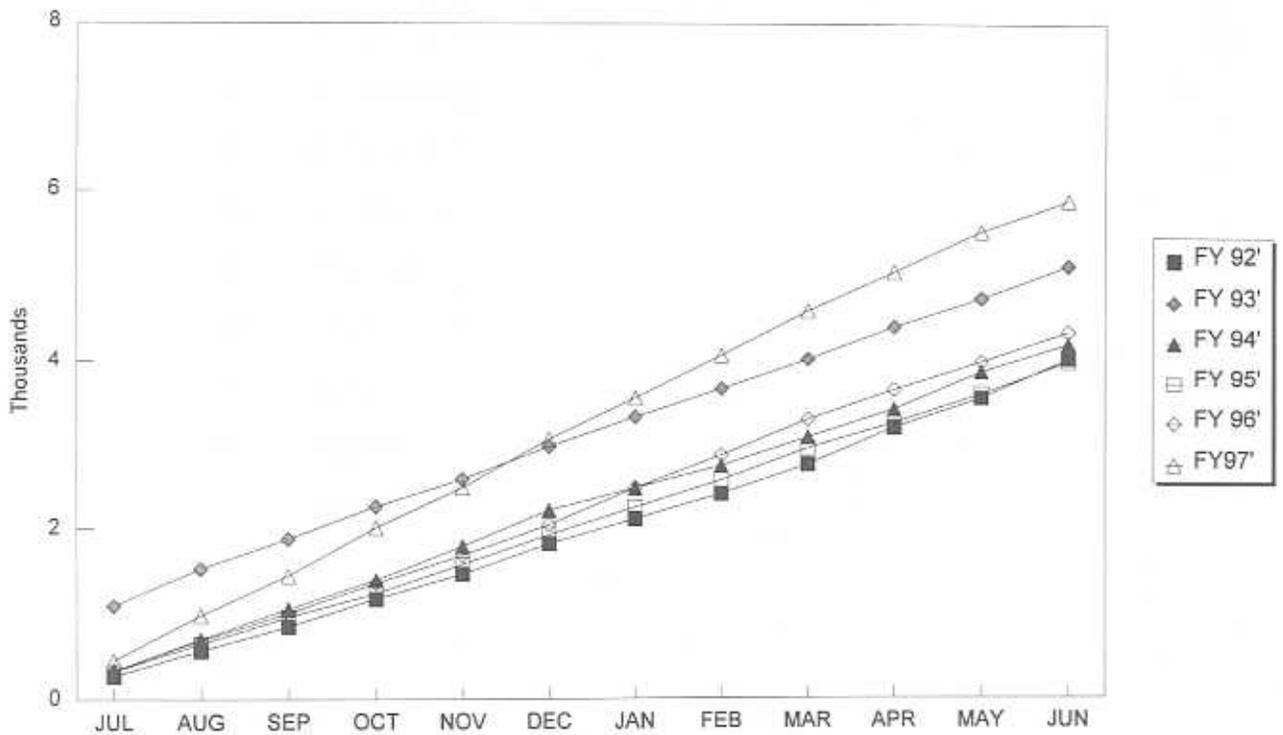
## MDOC CUMULATIVE ADMISSIONS

FISCAL YEARS 92 - 97



## MDOC CUMULATIVE DEPARTURES

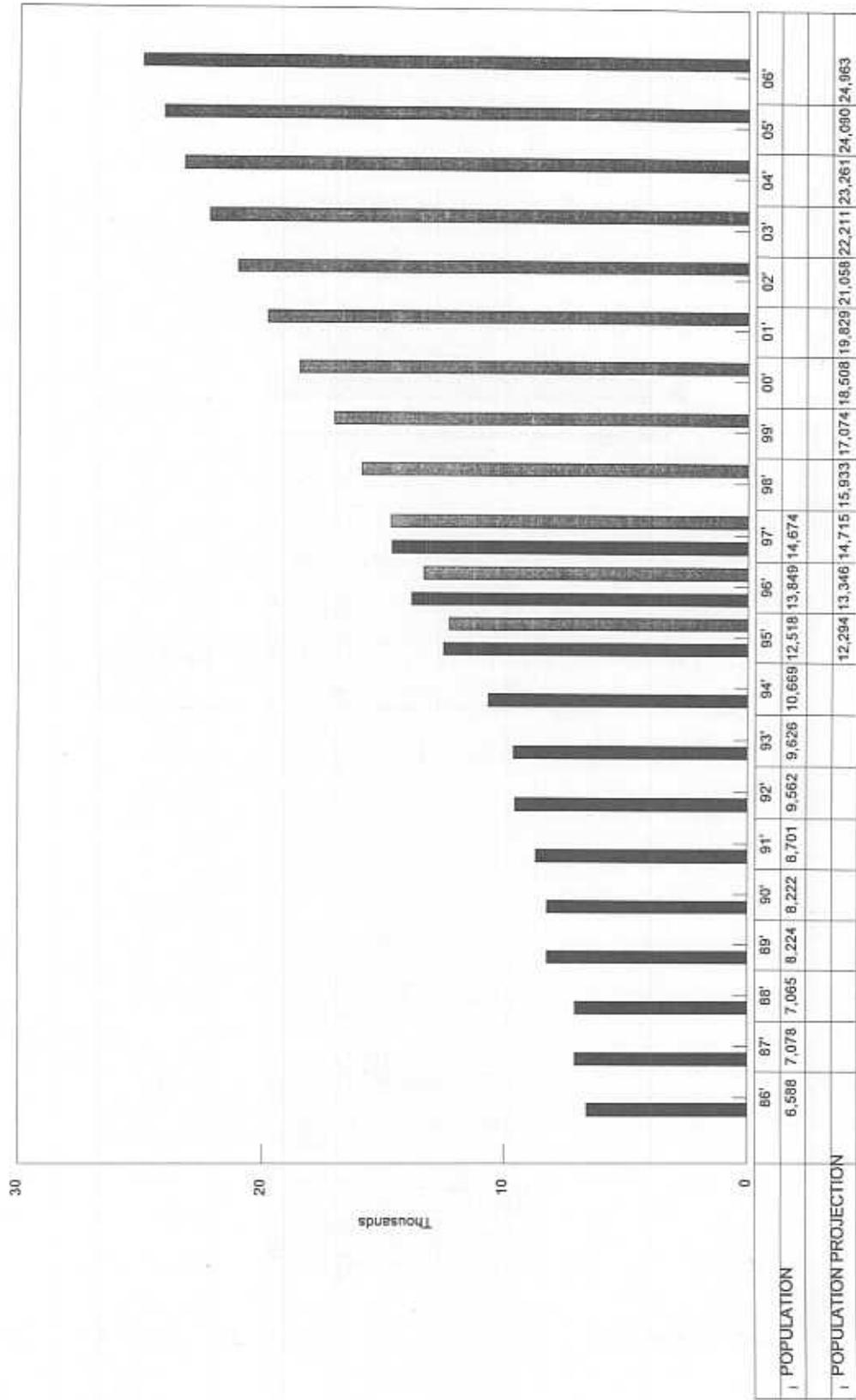
FISCAL YEARS 92 - 97



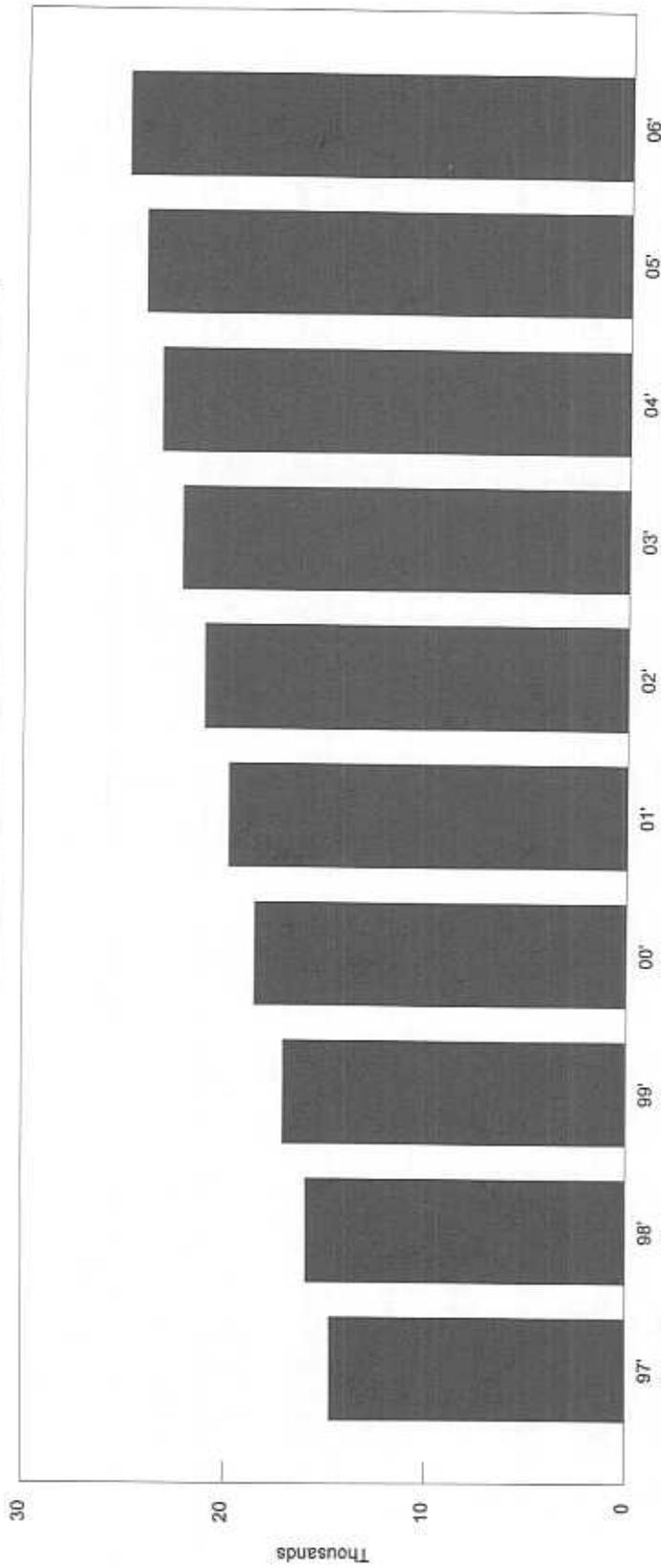
Source: DCOCSR40

# 10 YEAR POPULATION v. 10 YEAR PROJECTION

PRISON POPULATION ONLY



# 10 YEAR POPULATION PROJECTION BY CRIMINAL OFFENSE



Prison Population Forecast  
Truth-In-Sentencing

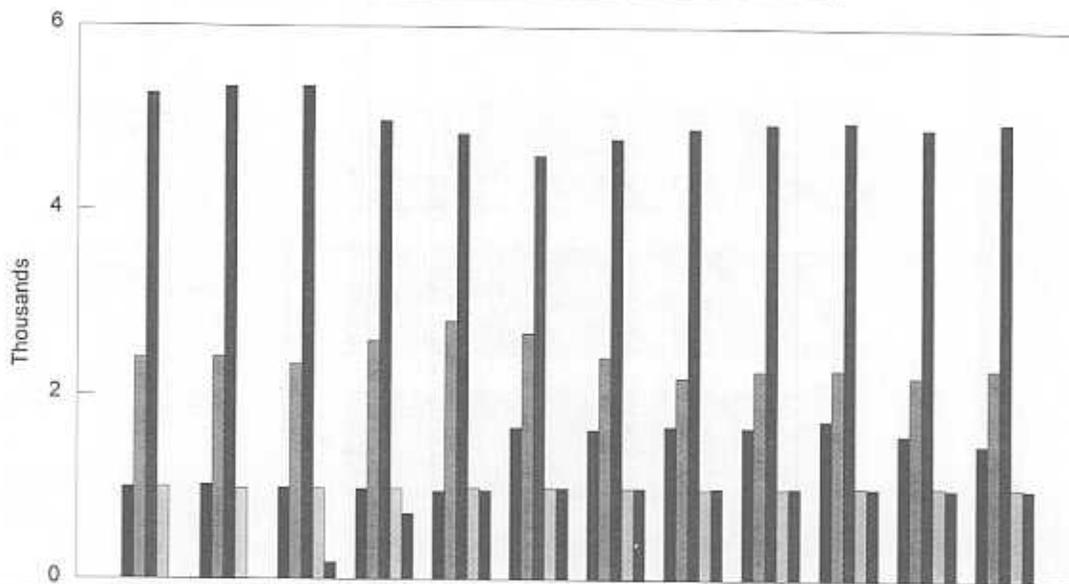
Inmate Group	97'	98'	99'	00'	01'	02'	03'	04'	05'	06'	Total Increase
Drugs	2,520	2,847	3,197	3,627	3,996	4,322	4,658	4,968	5,187	5,530	3,010
Female	982	1,143	1,318	1,523	1,729	1,902	2,041	2,213	2,316	2,450	1,468
Habitual	1,035	1,106	1,153	1,222	1,305	1,360	1,440	1,489	1,538	1,597	562
Life	1,415	1,486	1,574	1,677	1,776	1,865	1,972	2,077	2,183	2,295	880
Mandatory	1,081	1,167	1,264	1,362	1,434	1,508	1,571	1,641	1,686	1,753	672
Non-Violent	3,487	3,810	4,119	4,461	4,811	5,174	5,461	5,681	5,919	6,113	2,626
RID	302	322	345	355	362	368	377	379	382	388	N/A
Sex Offender	809	827	854	891	909	950	972	995	985	1,004	195
Violent	2,463	2,596	2,655	2,773	2,921	3,024	3,157	3,273	3,356	3,467	1,004
<b>TOTAL</b>	<b>14,715</b>	<b>15,933</b>	<b>17,074</b>	<b>18,508</b>	<b>19,829</b>	<b>21,058</b>	<b>22,211</b>	<b>23,261</b>	<b>24,090</b>	<b>24,963</b>	<b>10,417</b>

Note: Inmate groups do not add up to total as a result of Parole technical violator population.

Source: National Council on Crime and Delinquency

## MDOC PRISON POPULATIONS

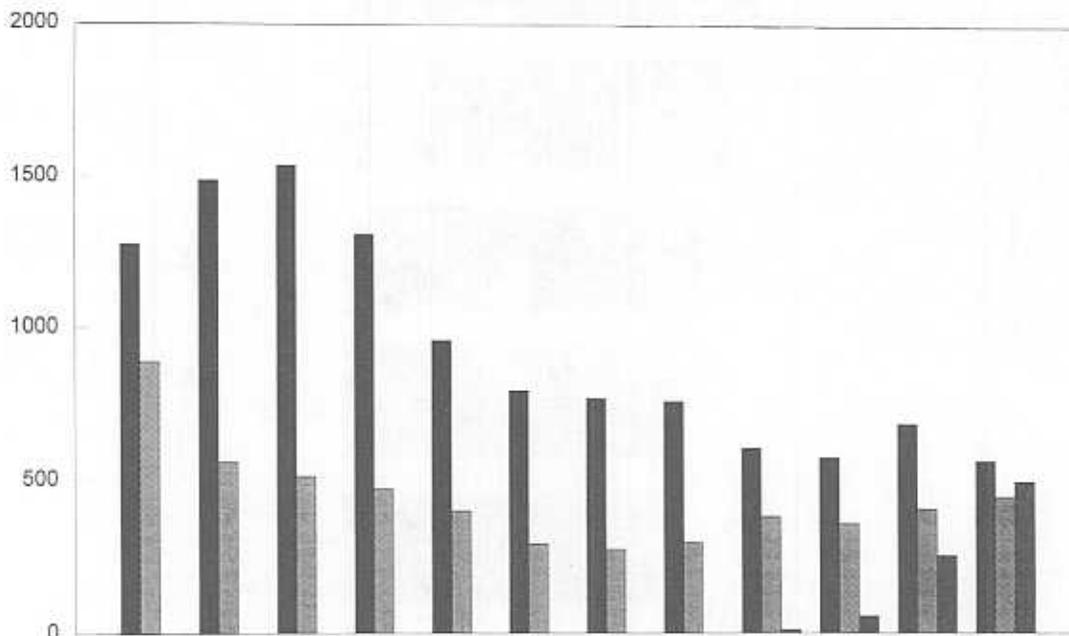
FISCAL YEAR 1997



	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
■ SMC	992	1,018	987	975	949	1,645	1,623	1,659	1,647	1,730	1,571	1,466
▨ CMCF	2,413	2,424	2,345	2,600	2,817	2,691	2,425	2,197	2,278	2,294	2,219	2,307
■ MSP	5,264	5,331	5,341	4,973	4,840	4,609	4,793	4,906	4,963	4,991	4,930	4,998
▨ MCCF	991	979	978	978	985	984	977	967	980	990	997	994
■ DCF			180	708	956	986	981	987	985	988	980	984

## MDOC COUNTY JAIL POPULATIONS

Approved & Unapproved Co Jails and County Correctional Facilities



	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
■ Approved	1,278	1,490	1,540	1,309	959	796	770	761	607	577	688	566
▨ Unapproved	890	561	514	472	400	291	274	296	382	357	407	447
■ Corrections									12	57	252	496

SOURCE: DCOZSR20, MCCF and DCF.

# OFFENDER DEMOGRAPHICS PRISON POPULATION

Mississippi State Penitentiary			Central MS Correctional Facility			South MS Correctional Institution		
Age	Inmates	%	Age	Inmates	%	Age	Inmates	%
Under 18	35	0.7	Under 18	54	2.4	Under 18	19	1.2
18 to 20	380	7.8	18 to 20	169	7.4	18 to 20	196	12.5
21 to 24	807	16.5	21 to 24	276	12.1	21 to 24	252	16.0
25 to 29	942	19.2	25 to 29	379	16.6	25 to 29	293	18.6
30 to 34	862	17.6	30 to 34	408	17.8	30 to 34	262	16.7
35 to 39	769	15.7	35 to 39	376	16.4	35 to 39	218	13.9
40 to 44	532	10.9	40 to 44	262	11.5	40 to 44	151	9.6
45 to 49	279	5.7	45 to 49	146	6.4	45 to 49	85	5.4
50 to 54	139	2.8	50 to 54	85	3.7	50 to 54	47	3.0
55 to 59	58	1.2	55 to 59	47	2.1	55 to 59	22	1.4
60 and up	72	1.5	60 and up	74	3.2	60 and up	23	1.5
Age Unknown	22	0.4	Age Unknown	11	0.5	Age Unknown	4	0.3
<b>Sex</b>			<b>Sex</b>			<b>Sex</b>		
Male	4896	100	Male	1663	72.7	Male	1571	99.9
Female	0	0.0	Female	624	27.3	Female	0	0.0
Other	0	0.0	Other	0	0.0	Other	1	0.1
<b>Race</b>			<b>Race</b>			<b>Race</b>		
Black	3759	76.8	Black	1629	71.2	Black	1173	74.6
White	1115	22.8	White	647	28.3	White	385	24.5
Spanish	17	0.3	Spanish	8	0.3	Spanish	6	0.4
Asian	4	0.1	Asian	2	0.1	Asian	5	0.3
Other	2	0.0	Other	1	0.0	Other	3	0.2
<b>Top Offenses (1st)</b>			<b>Top Offenses (1st)</b>			<b>Top Offenses (1st)</b>		
Homicide	699	14.3	Cocaine-Sale	175	7.7	Robbery-Mandatory	123	7.8
Robbery-Mandatory	478	9.8	Manslaughter	170	7.4	Burglary-Residential	113	7.2
Aggravated Assault	394	8.0	Burglary-Residential	165	7.2	Burglary-General	107	6.8
Burglary-Residential	398	8.0	Homicide	163	7.1	Cocaine-Sale	104	6.6
Cocaine-Sale	280	5.7	Aggravated Assault	152	6.6	Homicide	102	6.5
Robbery	277	5.7	Cocaine-Possession	126	5.5	Aggravated Assault	100	6.4

# OFFENDER DEMOGRAPHICS CUSTODY POPULATION

House Arrest			Community Work Centers			Restitution Centers		
Age	Inmates	%	Age	Inmates	%	Age	Inmates	%
Under 18	3	0.5	Under 18	4	0.3	Under 18	0	0
18 to 20	103	15.5	18 to 20	100	8.7	18 to 20	1	5.9
21 to 24	120	18.1	21 to 24	183	16.0	21 to 24	1	5.9
25 to 29	129	19.5	25 to 29	255	22.3	25 to 29	2	11.8
30 to 34	90	13.6	30 to 34	244	21.3	30 to 34	3	17.6
35 to 39	98	14.8	35 to 39	189	16.5	35 to 39	3	17.6
40 to 44	56	8.4	40 to 44	108	9.4	40 to 44	4	23.5
45 to 49	31	4.7	45 to 49	33	2.9	45 to 49	2	11.8
50 to 54	19	2.9	50 to 54	11	1.0	50 to 54	1	5.9
55 to 59	10	1.5	55 to 59	6	0.5	55 to 59	0	0.0
60 and up	2	0.3	60 and up	1	0.1	60 and up	0	0.0
Age Unknown	2	0.3	Age Unknown	11	1.0	Age Unknown	0	0.0
<b>Sex</b>			<b>Sex</b>			<b>Sex</b>		
Male	551	83.1	Male	1053	92	Male	17	100
Female	112	16.9	Female	92	8.0	Female	0	0.0
Other	0	0.0	Other	0	0.0	Other	0	0.0
<b>Race</b>			<b>Race</b>			<b>Race</b>		
Black	391	59.0	Black	868	75.8	Black	13	76.5
White	272	41.0	White	264	23.1	White	4	23.5
Spanish	0	0.0	Spanish	9	0.8	Spanish	0	0.0
Asian	0	0.0	Other	4	0.3	Asian	0	0.0
<b>Top Offenses (1st)</b>			<b>Top Offenses (1st)</b>			<b>Top Offenses (1st)</b>		
Traffic Offenses	131	19.8	Cocaine-Sale	177	15.5	Cocaine-Sale	3	17.6
Cocaine-Possession	109	16.4	Burglary-Residential	128	11.2	Homicide	2	11.8
Burglary-Residential	46	6.9	Cocaine-Possession	123	10.7	Uttering Forgery	2	11.8
Grand Larceny	45	6.8	Burglary-General	117	10.2	Burglary-General	1	5.9
Burglary-General	44	6.6	Grand Larceny	98	8.6	Grand Larceny	1	5.9
Marij-Poss/Contr Sub	38	5.7	Burglary-Non. Res.	81	7.1	Uttering Forgery	1	5.9

# OFFENDER DEMOGRAPHICS CUSTODY POPULATION

Parole			Probation			Medical Release		
Age	Inmates	%	Age	Inmates	%	Age	Inmates	%
Under 18	20	1.1	Under 18	442	3.7	30 to 34	3	15.0
18 to 20	13	0.7	18 to 20	955	8.0	35 to 39	2	10.0
21 to 24	146	8.0	21 to 24	1827	15.3	40 to 44	2	10.0
25 to 29	303	16.6	25 to 29	2280	19.1	45 to 49	2	10.0
30 to 34	314	17.2	30 to 34	2006	16.8	50 to 54	6	30.0
35 to 39	320	17.5	35 to 39	1827	15.3	55 to 59	2	10.0
40 to 44	252	13.8	40 to 44	1242	10.4	60 and Over	3	15.0
45 to 49	152	8.3	45 to 49	681	5.7			
50 to 54	91	5.0	50 to 54	334	2.8			
55 to 59	71	3.9	55 to 59	155	1.3			
60 and up	144	7.9	60 and up	191	1.6			
<b>Sex</b>			<b>Sex</b>			<b>Sex</b>		
Male	1667	91.3	Male	9551	80.0	Male	13	65.0
Female	159	8.7	Female	2113	17.7	Female	7	35.0
Other (not coded as Male or Female)	1	0.0	Other (not coded as Male or Female)	275	2.3			
<b>Race</b>			<b>Race</b>			<b>Race</b>		
Black	1291	70.7	Black	7438	62.3	Black	10	50.0
White	522	28.6	White	4119	34.5	White	10	50.0
Spanish	11	0.6	Spanish	72	0.6			
Asian	1	0.0	Asian	36	0.3			
Other	1	0.0	Other	287	2.4			
<b>Top Offenses (1st)</b>			<b>Top Offenses</b>			<b>Top Offenses (1st)</b>		
Cocaine-Sale	300	13.3	Grand Larceny	1765	9.7	Cocaine-Sale	4	20.0
Homicide	289	12.8	Cocaine-Possession	1747	9.6	Manslaughter	3	15.0
Burglary-General	185	8.2	Burglary-General	1639	9.0	Homicide	2	10.0
Robbery	168	7.4	Poss. Controlled Sub	1511	8.3	Marijuana-Sale	2	10.0
Cocaine-Possession	125	5.5	Uttering Forgery	1069	5.9	Deliv Contr Subst	2	10.0
Grand Larc/Utter Forg	104	4.6	Burglary-Residential	996	5.5	Poss Contr Subst	2	10.0

## OUT OF STATE TRAVEL FY 1997

Employee's Name	Destination	Purpose	Total Cost
Robert Armstrong	Huntsville, TX	Execution Procedure	\$115.87
Daniel Arrington	Ft. McClellon, AL	Drill Instructor Training	393.08
Charles Bailey	Hutchinson, KS	Deputy Wardens Conf.	795.53
James Baker	Atlanta, GA	Surplus Property	76.00
James Baker	Washington, D.C.	Surplus Property	931.37
Jo Bennett	New Orleans, LA	SSCA	122.50
Margarett Bingham	Lexington, KY	Sou. Women in Public Ser.	885.00
Brenda Blanks	New Orleans, LA	SSCA	512.20
Brenda Blanks	Savannah, GA	SSCA	577.10
Earl Blount	San Antonio, TX	Southern Steel Tech School	695.05
Earl Blount	Memphis, TN	Boiler Seminar	137.01
Mary Boler	Birmingham, AL	SSCA	164.06
Mary Boler	New Orleans, LA	SSCA	143.40
Mary Boler	Savannah, GA	SSCA	357.81
Mary Boler	Savannah, GA	SSCA	204.00
Willa Box	Mobile, AL	Pick up Supplies	86.80
David Bradford	Lexington, KY	Training	768.67
Roy Breland	Angie, LA	ACA	83.49
Victor Brewer	Atlanta, GA	Surplus Property	113.29
John Brinson	New Orleans, LA	SSCA	553.07
Michael Burt	Dallas, TX	Gang Conference	164.92
Michael Burt	Colorado Springs, CO	Gang Conference	662.82
William Carpenter	Port Allen, LA	ERT Course	455.25
Jimmy Christian	Fort Stewart, GA	Pick up Buses	53.00
Sylvester Clark	Longmont, CO	Corrections Conference	88.00
Lora Cole	Columbia, SC	ACA	595.35
Anthony Compton	New Orleans, LA	Hostage Negotiation	198.88
Jerry Cook	Houston, TX	Pick up Farm Equipment	134.65
Jerry Cook	Ft. Stewart, GA	Pick up Buses	53.00
Jerry Cross	San Antonio, TX	Southern Steel Tech School	695.05
Jerry Cross	Memphis, TN	Boiler Seminar	137.01
Ricky Cross	Memphis, TN	Boiler Seminar	137.01
Christine Davis	Angie, LA	ACA	83.49
Patricia Dean-Wilson	Columbia, SC	ACA	596.35
Ann Divine	Savannah, GA	SSCA	405.93
Charles Dobbins	Angie, LA	ACA	83.49
Charles Dobbins	Orange Beach, AL	Recycling Conference	624.14
Charles Dobbins	Washington, D.C.	Surplus Property	925.12
Michelle Dobbins	Fresno, CA	Hostage Negotiation	543.00
Patricia Dobbins	Angie, LA	ACA	39.00
Kenneth Domino	Ft. McClellon, AL	Instructors Training	235.60
Joe Dweitt	Atmore, AL	K-9 School	66.88
Joe Dweitt	Clayton, AL	K-9 School	91.14
Joe Dweitt	Childersburg, AL	K-9 School	90.00
Wallace Duncan	Alabama	Recruitment	37.34
Wallace Duncan	Alabama & Louisiana	Recruitment	102.80
Wallace Duncan	Alabama	Recruitment	207.46
Wallace Duncan	Montgomery, AL	Job Fair	183.99
Wallace Duncan	Mobile, AL	Recruitment	43.91

Employee's Name	Destination	Purpose	Total Cost
Wallace Duncan	Louisiana	Recruitment	\$157.68
Wallace Duncan	Louisiana	Recruitment	276.43
Monty Eaves	Columbia, SC	ACA	462.10
Chris Epps	Columbia, SC	ACA	595.60
Shelia Fancher	Angie, LA	ACA	83.49
Leonard Fick	Fresno, CA	Hostage Negotiation	438.00
Leonard Fick	Dallas, TX	Gang Seminar	178.92
Leonard Fick	Angie, LA	ACA	83.49
Leonard Fick	Colorado Springs, CO	Gang Seminar	453.78
Bobby Fulgham	San Antonio, TX	Southern Steel Tech School	695.05
Sharon Gates	Longmont, CO	Development for Women	24.00
Claude Gilbert	Ft. Stewart, GA	Pick up Buses	53.00
Joseph Goff	Nashville, TN	ACA	1,037.32
Joseph Goff	Charlotte, NC	Drug Testing Seminar	290.04
Joseph Goff	Indianapolis, IN	ACA	665.91
Joseph Goff	Savannah, GA	ACA	204.00
Bill Greenleaf	Columbia, SC	ACA	665.93
Bill Greenleaf	Washington, D.C.	Grant Program	570.00
LaMarcus Griffin	Port Allen, LA	Riot Control	455.25
Johnny Grubbs	New Orleans, LA	SSCA	455.64
Johnny Grubbs	Indianapolis, IN	ACA	695.80
Johnny Grubbs	Savannah, GA	SSCA	210.00
David Guest	Atlanta, GA	Surplus Property	70.00
Roosevelt Guy	Ft. McClellan, AL	Instructors Training	249.24
Jim Harman	Memphis, TN	Boiler Seminar	137.01
Craig Havard	Clayton, AL	K-9 Seminar	96.75
Craig Havard	Childersburg, AL	K-9 Seminar	90.00
Mae Henry	New Orleans, LA	SSCA	17.45
Matthew Herring	Memphis, TN		21.00
Gene Hill	Jacksonville, FL	Training	929.90
Gregory Hillman	Palm Harbor, FL	K-9 Seminar	229.00
Jerry Hinton	Stillwater, OK	Armory School	286.42
Barbara Holloway	Lexington, KY	Locksmithing School	801.67
John Hopkins	Columbia, SC	Drug Testing Seminar	271.97
Linda Jett-Smith	New Orleans, LA	SSCA	245.88
Terence Johnson	Clayton, AL	K-9 Seminar	96.88
Terence Johnson	Childersburg, AL	K-9 Seminar	90.00
Neill Jones	New Orleans, LA	SSCA	400.75
Neill Jones	Savannah, GA	SSCA	704.11
Richard Jones	Columbia, SC	ACA	210.00
Michael Larue	Memphis, TN	Training	342.74
Sharon Lofton	Memphis, TN	Primary Care for Women	465.98
Raymond Lumpkin	New Orleans, LA	SSCA	350.00
Cathy Mansell	Orlando, FL		195.50
Cathy Mansell	Savannah, GA	SSCA	204.00
Tommy Marble	Atlanta, GA	Surplus Property	91.64
Joseph Maxey	Columbia, SC	ACA	677.00
Joseph Maxey	Columbia, SC	ACA	265.00
Patricia Maxey	Columbia, SC	ACA	265.00
Patricia Maxey	Columbia, SC	ACA	1,062.40
Michaela McAdams	Los Angeles, CA	Drug Conference	840.00
Rick McCarty	New Orleans, LA	SSCA	351.82
Rick McCarty	Washington, D.C.	Grant Program	570.00
Billy McCraw	Mobile, AL	Recruitment	48.90
Ivy McElroy	Savannah, GA	SSCA	204.00

Employee's Name	Destination	Purpose	Total Cost
Ivy McElroy	Savannah, GA	SSCA	\$382.19
Bill McGarrity	New Orleans, LA	SSCA	255.00
Mark McGown	Memphis, TN		83.69
Billy McCraw	Mobile, AL	Recruitment	14.82
Sidna McHann	Angola, LA	Evaluate Computer System	12.37
Paul McLendon	Clayton, LA	K-9 Seminar	93.49
Paul McLendon	Palm Harbor, FL	K-9 Seminar	237.00
Paul McLendon	Childersburg, AL	K-9 Seminar	90.00
Don Nester	Columbia, SC	ACA	577.00
James O'Neal	Clayton, AL	K-9 Seminar	95.24
James O'Neal	Childersburg, AL	K-9 Seminar	90.00
Edward Orsburn	Memphis, TN	Boiler Seminar	137.01
Lela Owens	Angie, LA	ACA	83.49
Jackie Parker	Elizabethtown, PA	Women Death Row Conf	617.79
Jacqueline Parker	Harrisburg, PA		1,054.00
Michael Parker	Washington, D.C.	Surplus property	1,082.52
J.S. Pennington	Orange Beach, AL	Recycling Conference	345.45
Joe Perry	New Orleans, LA	Computer Class	592.89
Joe Perry	Atlanta, GA	Computer Class	1,014.72
Charlie Phillips	Columbia, SC	ACA	698.80
Steven Puckett	New Orleans, LA	SSCA	638.98
Steven Puckett	Nashville, TN	ACA	1,187.19
Steven Puckett	Savannah, GA	SSCA	521.79
Steven Puckett	Indianapolis, IN	ACA	624.50
Steven Puckett	Litchfield, SC	ACA	1,117.42
Steven Puckett	Savannah, GA	SSCA	204.00
Steven Puckett	Orlando, FL		195.50
Charles Randall	New Orleans, LA	SSCA	254.88
Connie Roehs	Scottsdale, AZ	Gang Conference	793.07
Tommy Ross	Hutchinson, KS	Deputy Wardens Conf	548.95
Robert Rowe	Destin, FL	Workshop	653.38
Rita Saunders	Angie, LA	ACA	83.49
Georgia Shelby	Port Allen, LA	ERT School	455.25
Howard Shelby	Port Allen, LA	ERT School	455.25
James Sherman	Lonoke, AR	Court	53.47
Gail Smith	Savannah, GA	SSCA	210.00
James Sherman	Lenoke, AR	Hearing	51.47
Jessie Smith	Bossier City, LA	Recruitment	66.43
Jessie Smith	Mobile, AL	Recruitment	246.27
Jessie Smith	Louisiana	Recruitment	155.26
W.T. Smith	Ft. Stewart, GA	Pick up Buses	53.00
John B. Spencer	Washington, D.C.	Grant Program	\$550.57
Fred Storey	Ft. Stewart, GA	Pick up Buses	944.68
Fred Storey	Washington, D.C.	Surplus Property	1,256.37
Fred Storey	Washington, D.C.	Surplus Property	864.98
Jessie Streeter	Huntsville, TX	Execution Procedure	95.16
Michael Sumner	Angie, LA	ACA	83.49
Paul Sumrall	Washington, D.C.	Grant Program	570.00
Charles Turner	Columbia, SC	ACA	484.35
Marsha Vanlandingham	New Orleans, LA	SSCA	543.74
Marsha Vanlandingham	Savannah, GA	SSCA	390.17
Marsha Vanlandingham	Savannah, GA	SSCA	204.00
Leonard Vincent	Nashville, TN	ACA	760.17
Leonard Vincent	Charlotte, NC	Drug Testing Seminar	297.72
Leonard Vincent	Indianapolis, IN	ACA	666.39

Employee's Name	Destination	Purpose	Total Cost
Leonard Vincent	Savannah, GA	SSCA	204.00
Billie Wallace	Baton Rouge, LA	Court	95.48
Judy Warren	San Jose, CA	Drug Testing	41.50
Gwendolyn Waver	Dallas, TX	Medical-Legal Conf	562.50
Jeffrey White	Atlanta, GA	Pick up Buses	103.48
Russell White	Atlanta, GA	Surplus Property	91.64
Willie Mae Williams	Windham, NH	Training	217.24
Willie Mae Williams	New Orleans, LA	Substance Abuse Conf	114.98
Marc Wilson	Angola, LA	Evaluate Computer System	238.28
Eydie Winkle	Columbia, SC	ACA	595.35
Roger Cook	Costa Rica/Panama	Airlift Mission	439.15
Andrew Hawkins	New Orleans, LA	Substance Abuse Conf	361.45
Beverly Johnson	Athens, GA	A & D School	320.95
Barbara Lee	St. Louis, MO	NABCJ	551.66
Jacqueline Parker	St. Louis, MO	NABCJ	870.57
Jacqueline Parker	New Orleans, LA	Substance Abuse	122.50
Richard Jones	Columbia, SC	ACA	349.10
Mary Mansell	New Orleans, LA	SSCA	467.75
Mary Mansell	Nashville, TN	ACA	783.92
Mary Mansell	Birmingham, AL	SSCA	100.16
Mary Mansell	Indianapolis, IN	ACA	702.42
Vivian Serio	San Jose, CA	Drug Training	66.60
			\$66,322.81