

Fiscal Year 2003 Executive Budget Recommendation (GBR) & General Fund Appropriations Comparison							
Bill	Number	Appropriation Unit	FY 03 LBR	FY 03 GBR	Senate Action	House Action	Conference Committee
HB	1799	Legislative	21,468,610	19,731,334	20,780,356	21,780,355	21,955,732
HB	1807	Attorney General	5,917,501	5,460,634	6,034,909	6,034,908	5,963,330
HB	1808	District Attorneys & Staff	12,947,980	12,747,980	12,973,685	12,973,684	12,817,065
SB	3132	Judicial Performance	337,312	332,896	341,812	341,811	341,811
HB	1811	Supreme Court	24,519,112	23,491,279	24,630,751	24,630,750	24,334,166
HB	1812	Capital Defense Counsel	611,022	615,871	617,671	617,670	610,279
HB	1813	Capital Post-Conviction Counsel	650,270	615,656	655,569	655,568	647,702
SB	3131	Ethics Commission	514,208	514,208	523,827	523,826	517,606
SB	3134	Governor's Office	2,096,898	2,073,517	2,142,789	2,142,788	2,117,424
SB	3134	Governor's Mansion	469,332	481,854	473,762	473,762	468,085
SB	3133	Auditor's Office	5,768,575	5,418,630	5,922,977	5,922,977	5,853,200
SB	3126	Finance & Administration	12,800,929	12,638,920	13,102,511	13,102,511	12,947,671
SB	3127	Gaming Commission	3,839,598	3,888,562	3,935,862	3,935,862	3,889,418
SB	3130	Tax Commission-Support & License Tags	44,115,766	39,239,122	44,115,948	45,111,948	43,491,628
SB	3137	Treasurer's Office - Support	562,275	756,286	589,823	589,823	583,022
HB	1801	General Ed, Uniform Mill., Vocational Ed	129,991,510	132,293,699	131,479,989	139,229,803	139,924,429
HB	1802	Chickasaw Interest	9,249,612	9,249,612	9,249,613	9,249,612	9,249,612
HB	1803	MS Adequate Ed Program	1,289,923,280	1,345,789,836	1,369,417,114	1,405,888,832	1,343,060,163
HB	1804	Schools for the Blind & Deaf	10,195,283	10,200,937	10,463,633	10,463,632	10,463,632
		Teacher Pay Increase	72,500,000	70,400,000			
HB	1805	Educational Television Authority	5,740,861	5,304,082	5,846,776	5,846,776	5,847,376
HB	1806	Library Commission	9,831,645	9,841,111	10,023,552	10,224,898	10,336,551
HB	1800	PERS - Bee Barnard Trust	47,760	47,760	47,761	47,760	32,400
SB	3141	Institutions of Higher Learning - Support	255,049,042	271,383,907	254,491,733	263,999,915	251,306,651
		Salary Increase	8,037,000	3,795,361			
SB	3143	Student Financial Aid	27,849,543	28,249,543	27,857,802	28,657,802	27,520,933
SB	3145	University Research Center	2,934,594	2,811,010	2,969,963	2,969,963	2,934,466
SB	3144	University Medical Center	122,587,475	64,802,593	126,520,972	131,520,972	125,038,150
SB	3139	Community & Junior Colleges - State Board	6,426,247	6,564,580	6,446,635	6,446,635	6,368,903
SB	3140	Community & Junior Colleges - Support	110,431,315	117,023,476	113,560,407	119,777,447	112,224,626
		Salary Increase	2,333,000	1,325,941			
HB	1787	Health Department	30,066,404	41,965,057	30,715,240	30,715,240	30,351,556
SB	3167	Mental Health	186,964,116	137,598,313	191,229,243	191,229,243	194,467,719
SB	3147	Agriculture & Commerce	6,270,469	6,336,909	6,446,560	6,646,558	7,541,823
SB	3150	Plant Industry Bureau	1,141,977	1,121,037	1,184,926	1,184,925	0
SB	3151	Board of Animal Health	1,222,924	1,219,246	1,238,853	1,238,852	1,224,059
SB	3152	Veterinary Diagnostic Laboratory	1,114,696	780,655	1,131,225	1,131,224	1,117,741
SB		Fair Comm.-County Livestock Shows	211,569	202,767			
SB	3155	Alcorn State University - Agricultural	4,287,287	4,056,785	4,340,578	4,269,543	4,288,719
SB	3156	MSU - Ag & Forestry Experiment Station	17,254,175	16,281,671	17,502,933	18,021,596	17,294,226
SB	3158	MSU - Cooperative Extension	18,945,674	17,670,234	19,346,689	19,918,620	19,117,521
SB	3159	MSU - Forest & Wildlife Research Center	4,630,525	4,228,272	4,692,747	4,832,926	4,636,736
SB	3157	MSU - College of Veterinary Medicine	9,316,373	8,361,129	9,477,186	11,577,186	9,364,495
SB	3146	Mississippi Development Authority	21,482,685	27,267,689	19,061,458	19,061,457	18,883,051
HB	1797	Archives & History	5,704,172	8,480,916	5,860,620	5,860,619	5,791,621
HB	1788	Beauvoir Shrine	112,500	101,353	112,501	112,500	111,139
HB	1789	Environmental Quality	13,609,916	15,213,535	13,982,565	13,982,565	13,817,939
HB	1785	Forestry Commission	18,546,341	17,986,135	19,094,934	19,094,933	18,870,596
HB	1791	Grand Gulf Military Park	206,527	209,247	213,102	213,102	210,604
HB	1756	Marine Resources	1,863,497	1,948,338	1,932,429	1,932,429	1,913,517
HB	1790	Mississippi River Parkway Commission	25,800	28,649	25,801	25,800	25,488
HB	1792	Soil & Water Conservation Commission	700,677	716,476	726,924	726,923	718,448
SB	3162	Tenn-Tom Waterway Develop. Authority	96,291	97,409	98,101	98,100	96,935
HB	1793	Wildlife, Fisheries & Parks	11,823,703	10,696,221	12,202,077	12,202,077	13,059,057

Fiscal Year 2003 Executive Budget Recommendation (GBR) & General Fund Appropriations Comparison							
Bill	Number	Appropriation Unit	FY 03 LBR	FY 03 GBR	Senate Action	House Action	Conference Committee
SB	3163	Corrections	238,310,908	224,787,423	240,813,375	240,813,374	237,725,248
HB	1794	Medicaid Div., Office of Governor	249,486,308	154,942,921	249,844,552	249,844,552	246,826,757
HB	1795	Human Services	74,125,729	73,717,827	75,576,316	75,516,316	74,679,689
HB	1796	Rehabilitation Services	7,334,029	11,669,615	7,478,325	7,478,325	7,389,612
SB	3160	Mississippi Emergency Management	2,678,096	4,627,177	2,702,872	2,702,872	2,670,478
SB	3161	Military Department	4,687,105	4,921,765	4,752,666	4,752,665	4,695,970
SB	3164	Bureau of Narcotics	9,376,953	9,376,959	9,649,945	9,649,944	9,536,520
SB	3165	Department of Public Safety	41,930,461	46,422,991	43,349,322	43,349,321	42,842,128
SB	3166	Veterans' Affairs Board	2,433,239	3,042,908	2,459,020	2,459,019	2,429,586
		Aid to Municipalities	0	0	0	0	0
SB	3130	Tax Commission-Homestead Exemption	76,300,000	76,300,000	76,300,000	76,300,000	75,377,073
HB		Rural Fire Truck Acquisition Assist.	0	0	0	0	0
HB	1798	Arts Commission	1,320,883	1,331,687	1,332,748	2,332,747	1,316,770
*		Health Insurance - State Employees	14,724,195	14,724,195			
SB	3183	State Aid Roads- Bridge Rehabilitation	20,000,000	0	20,000,000	20,000,000	19,758,079
		State Employee Salary Increase	11,925,000	12,860,428			
SB	3138	Bank Service Charges & Debt Service	230,716,883	218,677,248	230,716,883	230,716,883	227,926,123
		Repair & Renovation	0	0	0	0	0
		TOTAL GENERAL FUNDS	3,540,695,642	3,387,061,384	3,530,810,918	3,603,154,726	3,496,923,054