

**GOVERNOR'S MANSION
FY 2001 BUDGET REQUEST
SENATE APPROPRIATIONS SUBCOMMITTEE HEARING
MARCH 10, 2000**

MAJOR OBJECTS	FY 1999 ACTUAL	FY 2000 ESTIMATED	FY 2001 LBR	FY 2001 REQUEST	INCREASE OVER LBR	PERCENTAGE INCREASE
Salaries	224994.1	250000	254517	220000	-34517	
Travel	4828.53	20000	12000	25000	13000	
Contractual Services	146300.88	170758	157833	190000	32167	
Commodities	110215.53	117000	120925	155000	34075	
Equipment	19783.5	25000	20000	25000	5000	
Subsidies		0	0	0	0	
Totals	506122.54	582758	565275	615000	49725	0.09
General Funds	506123	582758	565275	615000	49725	
Federal Funds		0	0	0	0	
Other Funds		0	0	0	0	
Totals	506123	582758	565275	615000	49725	0.09
Authorized Positions:						
Permanent:						
Full Time			7	7	7	0
Part Time			1	1	1	0
Time-Limited:						
Full Time			0	0	0	0
Part Time			0	0	0	0
Totals			8	8	8	0

Justification for Increases:

The Governor's Office is requesting an increase in the Governor's Mansion fiscal year 2001 budget in the amount of \$ 49,725. This increase would result in an increase of 8.80% over the Legislative Budget Recommendation. These additional funds will be used to offset the cut of \$ 17,483 in the Legislative Budget Recommendation and to provide for an increase in food and utility cost due to the increased usage of the Governor's Mansion.

The Governor's Office is not requesting any new positions for the Governor's Mansion in fiscal year 2001.