

GOVERNOR'S MANSION
BUDGET
FUND # 2102
FY 2002

Table with columns: Minor Obj Code, Minor Obj Code Name, JULY 01 (Actual), AUG 01 (ESTIMATED), SEPT 01 (ESTIMATED), OCT 01 (ESTIMATED), NOV 01 (ESTIMATED), DEC 01 (ESTIMATED), JAN 02 (ESTIMATED), FEB 02 (ESTIMATED), MAR 02 (ESTIMATED), APRIL 02 (ESTIMATED), MAY 02 (ESTIMATED), JUNE 02 (ESTIMATED), JULY (Lapse) (ESTIMATED), AUG (Lapse) (ESTIMATED), TOTAL EXPENSES FY2002, FY2002 BUDGET, OVER (UNDER). Rows include various budget items such as SALARIES AND WAGES, TRAVEL, and MAINTENANCE.