

GOVERNOR'S MANSION
BUDGET PROJECTION
FUND # 2102
FY 2001

Table with columns for Minor Obj Code Name, July 00 (Actual), August 00 (Actual), September 00 (Actual), October 00 (Actual), November 00 (Actual), December 00 (Actual), January 01 (Actual), February 01 (Actual), March 01 (Actual), April 01 (Actual), May 01 (Actual), June 01 (Actual), July (Lapse) (Actual), August (Lapse) (Estimated), Total Expenses Budget, FY 2001 Budget, and Surplus (Deficit). Rows list various items like SALARIES AND WAGES, TRAVEL, OFFICE SUPPLIES, etc.

EXPENDITURES AFTER JUNE 30, 2001
TRAVEL
OUT OF STATE 254.6
CONTRACT
62120 3987
61480 733
61190 83
61680 225
61122 134.4
61862 116.5
61134 1345.45
61220 3088
61730 41
15133.35
COMM
62130 414
62470 5929.86
62110 88
62590 288.67
62210 4.6
6734.93
22122.88