State of Mississippi
Form MBR-1-03-A

PROGRAM DECISION UNITS

Agency

Program Name

Expenditures:	A. FY 2002 APPROPRIATION	B. ESCALATIONS BY OBFM	C. NON-RECURRING ITEMS	D.	E.	F.	G.	H.	I.	J. TOTAL FUNDING CHANGE	K. TOTAL REQUEST FY 2003
Salaries	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
General										0	0
Federal										0	0
Other										0	0
Travel	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
General										0	0
Federal										0	0
Other										0	0
Contractual	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
General										0	0
Federal										0	0
Other										0	0
Commodities	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
General										0	0
Federal										0	0
Other										0	0
Capital - OTE	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
General										0	0
Federal										0	0
Other										0	0
Equipment	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
General										0	0
Federal										0	0
Other										0	0
Subsidies	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
General										0	0
Federal										0	0
Other										0	0
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Funding:											
General Funds	0	0	0	0	0	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0	0	0	0	0	0
Other Funds	0	0	0	0	0	0	0	0	0	0	0
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Positions:											
General Fund - FTE											
Federal Fund - FTE											
Other Fund - FTE											
Total - FTE											
Priority Level:											