

**SCHEDULE D-1
CAPITAL OUTLAY
OTHER THAN EQUIPMENT**

Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2001	(2) Estimated Expenses FY Ending June 30, 2002	(3) Requested For FY Ending June 30, 2003
A. LAND: (63100 - 63199)			
63110 Land for Buildings	0	0	0
63120 Land for Right-of-Way	0	0	0
63130 Land for Aggregates	0	0	0
63170 Land Purchased for Other Purposes	0	0	0
TOTAL (A)	0	0	0
B. BUILDINGS & IMPROVEMENTS: (63200 - 63299)			
63250 Buildings - Purchased, Constructed, Remodeled	0	0	0
TOTAL (B)	0	0	0
C. HIGHWAYS & BRIDGES, OTHER CAPITAL OUTLAY: (63500 - 63999)	0	0	0
TOTAL (C)	0	0	0
GRAND TOTAL (A,B &C) (ENTER ON LINE I-D(1) OF FORM MBR-1)	0	0	0
FUNDING SUMMARY:			
GENERAL FUNDS	0	0	0
FEDERAL FUNDS	0	0	0
OTHER FUNDS	0	0	0
TOTAL	0	0	0