State of Mississippi
Form MBR-1-03-A

# PROGRAM DECISION UNITS

Agency

Program Name

| Expenditures: | A. FY 2002 APPROPRIATION | B. ESCALATIONS BY OBFM | C. NON-RECURRING ITEMS | D. | E. | F. | G. | H. | I. | J. TOTAL FUNDING CHANGE | K. TOTAL REQUEST FY 2003 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **Salaries** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| General | | | | | | | | | | 0 | 0 |
| Federal | | | | | | | | | | 0 | 0 |
| Other | | | | | | | | | | 0 | 0 |
| **Travel** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| General | | | | | | | | | | 0 | 0 |
| Federal | | | | | | | | | | 0 | 0 |
| Other | | | | | | | | | | 0 | 0 |
| **Contractual** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| General | | | | | | | | | | 0 | 0 |
| Federal | | | | | | | | | | 0 | 0 |
| Other | | | | | | | | | | 0 | 0 |
| **Commodities** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| General | | | | | | | | | | 0 | 0 |
| Federal | | | | | | | | | | 0 | 0 |
| Other | | | | | | | | | | 0 | 0 |
| **Capital - OTE** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| General | | | | | | | | | | 0 | 0 |
| Federal | | | | | | | | | | 0 | 0 |
| Other | | | | | | | | | | 0 | 0 |
| **Equipment** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| General | | | | | | | | | | 0 | 0 |
| Federal | | | | | | | | | | 0 | 0 |
| Other | | | | | | | | | | 0 | 0 |
| **Subsidies** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| General | | | | | | | | | | 0 | 0 |
| Federal | | | | | | | | | | 0 | 0 |
| Other | | | | | | | | | | 0 | 0 |
| **Total** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| **Funding:** | | | | | | | | | | | |
| General Funds | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Federal Funds | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Funds | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| **Positions:** | | | | | | | | | | | |
| General Fund - FTE | | | | | | | | | | | |
| Federal Fund - FTE | | | | | | | | | | | |
| Other Fund - FTE | | | | | | | | | | | |
| **Total - FTE** | | | | | | | | | | | |
| **Priority Level:** | | | | | | | | | | | |