

Summary by Program Area
Governor's Recommended Budget FY 2000-01

(Dollars in Millions)

	Current Year	Recommended
Economic Opportunities		
Business Development	4,127.9	3,809.2
Workforce Support Services	2,938.1	2,057.2
Cultural Opportunities	74.3	66.8
Community Development and Revitalization	283.4	287.3
Total	7,423.7	6,220.5
Public Protection		
Drug Control and Substance Abuse	407.9	442.4
Law Enforcement	364.5	384.2
Legal Representation	347.2	370.9
Regulation and Licensing	320.8	308.4
Consumer Safety and Protection	291.1	278.9
Adult Prisons and Community Supervision of Felons	1,603.6	1,678.0
Juvenile Facilities and Services	609.5	638.7
Emergency Prevention, Preparedness and Response	361.6	391.0
State Court System	235.9	239.2
Administrative Law	7.6	8.0
Total	4,549.6	4,739.7
Education		
Elementary and Secondary Education	9,320.0	9,721.9
Postsecondary Education and Workforce Training	2,907.3	3,181.5
Private Colleges Undergraduate Education	13.5	12.0
Private Colleges Graduate Education	26.0	28.0
Scholarships and Financial Assistance	402.2	408.1
Educational Support	66.3	54.3
Hospitals and Ancillary Health Care Facilities	180.5	184.2
Total	12,915.8	13,590.1
Health and Human Services		
Health Services to Individuals	6,760.9	7,489.7
Environmental Health	89.1	100.2
Long-Term Care	2,998.6	3,298.6
Services to Most Vulnerable	2,005.3	2,056.1
School Readiness	461.4	503.9

County Health Departments		742.6	762.3
	Total	<u>13,057.9</u>	<u>14,210.8</u>
Natural Resources and Environment			
Recreational Resources		161.3	181.9
Land Resources		800.9	856.8
Water Resources		325.9	468.4
Air Resources		28.8	27.2
Waste Management		250.0	300.2
Biological Resources		80.6	66.9
	Total	<u>1,647.6</u>	<u>1,901.4</u>
Governmental Operations and Support			
Governmental Operations		5,860.3	6,171.0
Executive Leadership and Support Services		1,379.4	1,286.3
Information Technology		618.1	601.3
	Total	<u>7,857.9</u>	<u>8,058.6</u>
Fixed Capital Outlay			
Other Fixed Capital Outlay	Total	<u>1,200.2</u>	<u>1,027.8</u>
Total Program Areas		<u>48,652.7</u>	<u>49,749.0</u>