
OFFICE OF GOVERNOR RONNIE MUSGROVE
INTEROFFICE MEMORANDUM

TO: GOVERNOR
FROM: RILEY
SUBJECT: JOBS FOR AMERICA'S GRADUATES: 2003 BUDGET AND WORKPLAN
DATE: 11/27/2002
CC: FILE

The attached information will be discussed at the JAG board meeting next Thursday morning in Washington. You are scheduled to briefly attend the board meeting before you start one-on-ones that day.

The 2003 *Plan of Work* places a high priority on supporting state affiliates, such as JMG, especially in the area of growth funding. The plan provides for accreditation reviews of all affiliates. I highlighted item VI.H - "Develop and offer online e-learning courses." You could comment on the value of these courses, especially in rural areas, and mention that your Computers in the Classroom initiative will ensure that JMG's local affiliates are able to participate in this activity.

The 2003 budget proposes approximately \$1,459,500 in expenses and \$1,295,000 in revenue – roughly a \$165,000 shortfall. JAG feels that this shortfall will be covered in new revenue prospects. The proposed budget reflects approximately \$60,000 (4%) increase in expenses over 2002.