

**Educational State Source Appropriations (Excluding Agri Units), Fiscal Years 92-03**

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	Appropriated	FY 01 Reduced	Actual	Appropriated	FY 02 Reduced	Actual	FY 03 Appropriated
<b>Education Appropriations</b>																
<b>K-12 Public Education</b>																
General Funds	\$941,867,401	\$917,034,329	\$963,675,956	\$1,068,451,960	\$1,088,746,268	\$1,097,903,496	\$1,162,388,004	\$1,230,152,953	\$1,368,117,338	\$1,442,612,178	(\$27,116,093)	\$1,415,496,085	\$1,478,134,412	(\$56,912,082)	\$1,421,222,330	\$1,518,881,763
Education Enhancement Funds	0	53,757,780	95,172,891	220,276,769	191,207,535	174,818,658	193,943,270	208,559,414	253,269,046	224,996,180	(33,823,867)	191,172,313	191,610,155	(8,546,171)	183,063,984	199,444,105
Budget Contingency	0	0	0	0	0	0	0	0	0	0	0	0	22,875,000	0	22,875,000	87,226,370
Total State Funds Approp K-12	941,867,401	970,792,109	1,058,848,847	1,288,728,729	1,279,953,803	1,272,722,154	1,356,331,274	1,438,712,367	1,621,386,384	1,667,608,358	(60,939,960)	1,606,668,398	1,692,619,567	(65,458,253)	1,627,161,314	1,805,552,238
<b>Junior Colleges</b>																
General Funds	69,383,589	65,554,052	70,873,435	87,050,084	93,880,457	106,393,662	117,254,498	122,304,340	141,848,397	152,877,051	(7,114,461)	145,762,590	129,119,717	(6,455,990)	122,663,727	118,693,529
Education Enhancement Funds	0	15,000,000	18,995,677	51,050,914	47,329,518	34,568,570	42,582,263	47,590,851	63,226,079	44,228,559	(9,019,284)	35,209,275	28,751,541	(944,256)	27,807,285	28,398,755
Budget Contingency	0	0	0	0	0	0	0	0	0	0	0	0	16,000,000	0	16,000,000	10,325,781
Total State Funds Approp JUCO	69,383,589	80,554,052	89,869,112	138,100,998	141,209,975	140,962,232	159,836,761	169,895,191	205,074,476	197,105,610	(16,133,745)	180,971,865	173,871,258	(7,400,246)	166,471,012	157,418,065
<b>IHL (excluding agriculture units)</b>																
General Funds	258,370,241	248,809,238	256,551,537	346,854,656	351,377,160	361,051,148	390,658,874	435,720,355	492,907,491	516,499,646	(16,323,822)	500,175,824	455,496,995	(22,699,394)	432,797,601	413,320,407
Education Enhancement Funds	0	20,092,800	23,009,654	53,703,380	53,490,488	38,973,562	47,440,582	52,031,164	69,557,836	53,640,215	(7,495,013)	46,145,202	39,321,191	(1,805,151)	37,516,040	42,602,295
Budget Contingency	0	0	0	0	0	0	0	0	0	0	0	0	28,223,573	0	28,223,573	42,474,825
Total State Funds Approp IHL	258,370,241	268,902,038	279,561,191	400,558,036	404,867,648	400,024,710	438,099,456	487,751,519	562,465,327	570,139,861	(23,818,835)	546,321,026	523,041,759	(24,504,545)	498,537,214	498,397,527
<b>Total Funds Appropriated to Education</b>																
General Funds	1,269,621,231	1,231,397,619	1,291,100,928	1,502,356,700	1,534,003,885	1,565,348,306	1,670,301,376	1,788,177,648	2,002,873,226	2,111,988,875	(50,554,376)	2,061,434,499	2,062,751,124	(86,067,466)	1,976,683,658	2,050,895,699
Education Enhancement Funds	0	88,850,580	137,178,222	325,031,063	292,027,541	248,360,790	283,966,115	308,181,429	386,052,961	322,864,954	(50,338,164)	272,526,790	259,682,887	(11,295,578)	248,387,309	270,445,155
Budget Contingency	0	0	0	0	0	0	0	0	0	0	0	0	67,098,573	0	67,098,573	140,026,976
Total GF, EEF & BC Funds	\$1,269,621,231	\$1,320,248,199	\$1,428,279,150	\$1,827,387,763	\$1,826,031,426	\$1,813,709,096	\$1,954,267,491	\$2,096,359,077	\$2,388,926,187	\$2,434,853,829	(\$100,892,540)	\$2,333,961,289	\$2,389,532,584	(\$97,363,044)	\$2,292,169,540	\$2,461,367,830
<b>Total General and Education Enhancement, Budget Contingency Funds Appropriated</b>																
Total General Funds Appropriated	2,024,268,648	2,002,754,473	2,171,903,646	2,669,505,437	2,738,258,587	2,805,961,664	2,962,114,757	3,156,165,244	3,486,888,802	3,631,972,630		3,525,104,627	3,541,809,670		3,391,256,076	3,514,249,297
Total Ed Enhance Funds Approp	0	94,557,780	140,313,865	331,904,954	299,231,508	254,633,214	290,838,039	315,518,282	394,566,495	329,128,568		329,128,568	264,080,133		264,080,133	271,020,490
Total Budget Contingency Approp	0	0	0	0	0	0	0	0	0	0		0	86,791,072		86,791,072	166,405,006
Total GF, EEF & BC Approp	2,024,268,648	2,097,312,253	2,312,217,511	3,001,410,391	3,037,490,095	3,060,594,878	3,252,952,796	3,471,683,526	3,881,455,297	3,961,101,198		3,854,233,195	3,892,680,875		3,742,127,281	3,951,674,793
<b>Total Percent of Funds Appropriated to Education</b>																
General Funds	62.72%	61.49%	59.45%	56.28%	56.02%	55.79%	56.39%	56.66%	57.44%	58.15%		58.48%	58.24%		58.29%	58.36%
General, EEF, Bdgt Contin Funds	NA	62.95%	61.77%	60.88%	60.12%	59.26%	60.08%	60.38%	61.55%	61.47%		60.56%	61.39%		61.25%	62.29%
<b>Education Appropriation Percentage Breakdown</b>																
<b>K-12 Percent of Total</b>																
General Funds	46.53%	45.79%	44.37%	40.02%	39.76%	39.13%	39.24%	38.98%	39.24%	39.72%		40.15%	41.73%		41.91%	43.22%
General, EEF, Bdgt Contin Funds	NA	46.29%	45.79%	42.94%	42.14%	41.58%	41.70%	41.44%	41.77%	42.10%		41.69%	43.48%		43.48%	45.69%
<b>JUCO Percent of Total</b>																
General Funds	3.43%	3.27%	3.26%	3.26%	3.43%	3.79%	3.96%	3.88%	4.07%	4.21%		4.13%	3.65%		3.62%	3.38%
General, EEF, Bdgt Contin Funds	NA	3.84%	3.89%	4.60%	4.65%	4.61%	4.91%	4.89%	5.28%	4.98%		4.70%	4.47%		4.45%	3.98%
<b>IHL Percent of Total</b>																
General Funds	12.76%	12.42%	11.81%	12.99%	12.83%	12.87%	13.19%	13.81%	14.14%	14.22%		14.19%	12.86%		12.76%	11.76%
General, EEF, Bdgt Contin Funds	NA	12.82%	12.09%	13.35%	13.33%	13.07%	13.47%	14.05%	14.49%	14.39%		14.17%	13.44%		13.32%	12.61%