
OFFICE OF GOVERNOR RONNIE MUSGROVE
INTEROFFICE MEMORANDUM

TO: GOVERNOR
FROM: RILEY
SUBJECT: TALKING POINTS FOR YOUR CONVERSATION WITH JOE WARREN: 1/18/03
DATE 1/17/03
CC: RENICK

See attached sheet that Judy Rhodes has provided to both House and Senate Education Committees:

- MDE requested a \$229,270,000 increase over FY 03 appropriations for MAEP in FY 04. This would fully fund MAEP, replace the one-time money appropriated in FY 03 and pay for the teacher pay raise.
- LBR is \$95.19 million over FY 03 – this includes \$73.9 million for the teacher pay raise. Thus, MDE needs \$134 million (
- Judy’s calculations show that we recommended \$230,670,000 over FY 03. Our budget actually recommends \$229,876,429. Judy attributes this \$793,571 difference to her calculation. Our \$229.8 million fully funds MAEP and the teacher pay with all general funds.