

MDE Requested Increases FY 04 Outside of MAEP

Vocational Teacher Increase	1,002,230
Vocational Increment Increases	732,517
National Board Certification	3,059,760
Critical Teacher Shortage Act	1,298,164
Educable Child Program	2,200,000
Child Nutrition Federal Match	1,500,000
Student Assessment Increase	203,287
MS School for Fine Arts	3,774,888
MSMS & MSB&D Teacher Salary Increases	231,398
SAAS & Tort Claims Assessments	98,900
Tech Prep Bond Debt Service	1,375
State Employee Salary Increase	607,087
	14,709,606

FY 04 GBR GF Recommended	1,572,936,592
FY 03 GF Appropriated	1,343,060,163
Difference	229,876,429
Judy's 1/8/03 handout	230670000
Difference	793,571