

**FY 2004 Distribution of Education Enhancement Funds
(For Renick's Use)**

Appropriation Unit	Education		TOTAL FY 04	
	Enhance Funds	Other Funds	Other Funds	
General Ed, Uniform Mill., Vocational Ed	96,476,450	580,031,259	676,507,709	676,507,709
Chickasaw Interest	0	0	0	0
Adequate Education	99,226,663	81,998,684	181,225,347	181,225,347
Schools for the Blind & Deaf	0	968,023	968,023	968,023
Educational Television Authority	1,644,067	3,914,097	5,558,164	5,558,164
Library Commission	493,847	2,052,962	2,546,809	2,546,809
PERS - Bee Barnard Trust	0	0	0	0
IHL - Support & Subsidiary	36,264,698	361,165,989	\$397,430,687	397,430,687
IHL - Center for Advanced Vehicular Systems		0		0
Student Financial Aid	0	9,213,210	9,213,210	9,213,210
University Research Center	426,229	1,348,402	1,774,631	1,774,631
Education & Research Center		0		0
University Medical Center	4,027,642	482,147,845	486,175,487	486,175,487
Alcorn State University - Agricultural	22,043	0	22,043	22,043
MSU - Ag & Forestry Experiment Station	1,526,710	6,407,974	7,934,684	7,934,684
MSU - Cooperative Extension	1,277,405	13,494,680	14,772,085	14,772,085
MSU - Forest & Wildlife Research Center	336,637	766,560	1,103,197	1,103,197
MSU - College of Veterinary Medicine	630,790	4,641,259	5,272,049	5,272,049
Community & Junior Colleges - Board	0	10,985,869	10,985,869	10,985,869
Community & Junior Colleges - Support	29,671,869	220,554,829	250,226,698	250,226,698
TOTAL EDUCATION	\$272,025,050	\$1,779,691,642	\$2,051,716,692	\$2,051,716,692

Bill: This is based upon Allan Cooper's, DFA's Education Analyst, analysis. He calculated the EEF funds based upon the statutory and historical (discretionary amount) distribution. "Other Funds" is taken from the agencies' budget requests and is basically their request for federal funds spending authority. This total reflects the same amount as the handout's "Other Funds." DFA actually anticipates \$282,600,385 in EEF, but \$10,000,000 is diverted to the Public School Building Fund, \$450,000 to the Arts Commission, and \$125,335 to Wildlife, leaving the \$272,025,050. (See attached from Allan.)