

**TABLE 5-B
EXPENDITURES OF STATE AND FEDERAL FUNDS FOR 1998/1999**

AGENCY/PROGRAM	STATE			FEDERAL			LOCAL (IF APPLICABLE)			TOTAL		
	ADMIN	PROGRAM NON-ADM.	TOTAL	ADMIN.	PROGRAM NON-ADM.	TOTAL	ADMIN.	PROGRAM NON-ADM.	TOTAL	ADMIN	PROGRAM NON-ADM.	TOTAL
Department of Administration												
Job Training Partnership Act Title IV-A JTPA Native Americans				45,848	210,792	256,640				45,848	210,792	256,640
Department of Commerce												
Job Training Partnership Act Title II-A 77% Adult Programs				2,346,056	10,085,245	12,431,301		166,651	166,651	2,346,056	10,251,896	12,597,952
Job Training Partnership Act Title II-C 82% - Youth Programs				754,172	3,812,167	4,566,339		64,189	64,189	754,172	3,876,356	4,630,528
Job Training Partnership Act 5% - Older Individuals				100,376	578,220	678,596		1,345	1,345	100,376	579,565	679,941
Job Training Partnership Act Title II-A 5% & II-C 5% Admin.				731,243		731,243				731,243		731,243
Job Training Partnership Act Title II-B Summer Youth				1,406,568	9,914,402	11,320,970				1,406,568	9,914,402	11,320,970
Job Training Partnership Act Title III Dislocated Workers				1,841,740	11,391,032	13,232,772		5,569	5,569	1,841,740	11,396,601	13,238,341
NC Employment & Training Grant Program	93,116	2,121,539	2,214,655 (WTTF)					11	11	93,116	2,121,550	2,214,666
Welfare to Work				1,297,459	2,711,522	4,008,981				1,297,459	2,711,522	4,008,981
Commission on Workforce Dev.	57,352		57,352	252,737		252,737				310,089		310,089
School-to-Work (JobReady)				8,177,196		8,177,196				8,177,196		8,177,196
Workforce Development Institute				250,226		250,226				250,226		250,226
One-Stop Career Center (JobLink)				2,200,278		2,200,278				2,200,278		2,200,278
Department of Community Colleges												
Diploma Programs	3,440,106	33,517,772	36,957,878							3,440,106	33,517,772	36,957,878
Certificate Programs	2,006,944	19,641,956	21,648,900							2,006,944	19,641,956	21,648,900
Transitional Programs	1,721,147	17,244,634	18,965,781							1,721,147	17,244,634	18,965,781
Associate Degree	21,507,940	212,642,211	234,150,151	423,753	4,696,674	5,120,427				21,931,693	217,338,885	239,270,578
<i>Carl D. Perkins Basic Grant</i>				190,007	1,921,869	2,111,876						
<i>Carl D. Perkins Single Parent/Displaced Homemaker Program</i>				63,736	1,749,709	1,813,445						
<i>Carl D. Perkins Sex Equity Program</i>				10,575	290,279	300,854						
<i>Carl D. Perkins Corrections--Criminal Offender</i>				20,760	209,946	230,706						
<i>Carl D. Perkins - Tech Prep</i>				138,675	524,871	663,546						
Occupational Continuing Educ.	7,420,336	29,180,775	36,601,111							7,420,336	29,180,775	36,601,111
Basic Skills	9,479,949	30,942,592	40,422,541	431,447	7,429,293	7,860,740				9,911,396	38,371,885	48,283,281
New & Expanding Industry Training	2,531,429	7,525,388	10,056,817							2,531,429	7,525,388	10,056,817
Focused Industrial Training	824,535 449,746 374,789 (WTTF)	3,304,192 1,826,020 1,478,172 (WTTF)	4,128,727 2,275,766 1,852,961 (WTTF)							824,535 449,746 374,789 (WTTF)	3,304,192 1,826,020 1,478,172 (WTTF)	4,128,727 2,275,766 1,852,961 (WTTF)
Small Business Centers	983,129	3,599,567	4,582,696							983,129	3,599,567	4,582,696
Human Resources Development Program (HRD)	1,603,476	6,243,585	7,847,061							1,603,476	6,243,585	7,847,061
Job Training Partnership Act 8% - NCCCS				182,461	454,512	636,973				182,461	454,512	636,973

**TABLE 5-B
EXPENDITURES OF STATE AND FEDERAL FUNDS FOR 1998/1999**

AGENCY/PROGRAM	STATE			FEDERAL			LOCAL (IF APPLICABLE)			TOTAL		
	ADMIN	PROGRAM NON-ADM.	TOTAL	ADMIN.	PROGRAM NON-ADM.	TOTAL	ADMIN.	PROGRAM NON-ADM.	TOTAL	ADMIN	PROGRAM NON-ADM.	TOTAL
Department of Health & Human Services												
Work First	9,118,738	69,044,129	78,162,867		284,373,497	284,373,497		93,128,912	93,128,912	9,118,738	446,546,538	455,665,276
Food Stamp Employment & Trng	3,140,575		3,140,575	3,393,393	102,330	3,495,723	15,606	102,330	117,936	6,549,574	204,660	6,754,234
Senior Community Service Employment Program	7,841		7,841	271,779	1,998,794	2,270,573	22,356	220,703	243,059	301,976	2,219,497	2,521,473
Community Service Block Grant				142,569	810,776	953,345				142,569	810,776	953,345
Comm. Action Partnership Program		68,722	68,722								68,722	68,722
Div. Of Vocational Rehabilitation Services	2,384,496	28,118,922	30,503,418	5,180,211	67,976,985	73,157,196		1,795,976	1,795,976	7,564,707	97,891,883	105,456,590
Services for the Blind Employment, Counseling, and Placement	251,974	2,176,326	2,428,300	931,001	8,068,012	8,999,013		7,266	7,266	1,182,975	10,251,604	11,434,579
Job Corps Outreach and Admissions						833,798						833,798
Department of Labor												
Apprenticeship	140,423 (WTF)	1,579,254 949,841 629,413 (WTF)	1,719,677 949,841 769,836 (WTF)							140,423 (WTF)	1,579,254 949,841 629,413 (WTF)	1,719,677 949,841 769,836 (WTF)
Training Initiatives	180,993 (WTF)	819,007 (WTF)	1,000,000 (WTF)							180,993 (WTF)	819,007 (WTF)	1,000,000 (WTF)
Department of Public Instruction												
Secondary Vocational and Technical Education (Workforce Development) (State)	1,641,150	255,836,835	257,477,985							1,641,150	255,836,835	257,477,985
Secondary Vocational and Technical Education Carl D. Perkins - Basic Grant				2,237,920	15,441,841	17,679,761				2,237,920	15,441,841	17,679,761
Secondary Vocational and Technical Education Carl D. Perkins - Tech Prep				76,791	1,795,033	1,871,824				76,791	1,795,033	1,871,824
Secondary Vocational and Technical Education Carl D. Perkins - Sex Equity				296,802	434,303	731,105				296,802	434,303	731,105
Secondary Vocational and Technical Education Carl D. Perkins - Single Parents, Displaced Homemakers & Single Pregnant Women					216,039	216,039					216,039	216,039
Job Training Partnership Act 8% - DPI				36,705	579,381	616,086				36,705	579,381	616,086

**TABLE 5-B
EXPENDITURES OF STATE AND FEDERAL FUNDS FOR 1998/1999**

AGENCY/PROGRAM	STATE			FEDERAL			LOCAL (IF APPLICABLE)			TOTAL		
	ADMIN	PROGRAM NON-ADM.	TOTAL	ADMIN.	PROGRAM NON-ADM.	TOTAL	ADMIN.	PROGRAM NON-ADM.	TOTAL	ADMIN	PROGRAM NON-ADM.	TOTAL
Employment Security Commission												
Employment Service (Wagner-Peyser, Worker Training Trust Fund)	8,444,292 6,689,964 (WTF) 1,754,328 (P&I)		8,444,292 6,689,964 (WTF) 1,754,328 (P&I)	17,649,132		17,649,132				26,093,424 6,689,964 (WTF) 1,754,328 (P&I)		26,093,424 6,689,964 (WTF) 1,754,328 (P&I)
Veterans Employment Program				4,015,493		4,015,493				4,015,493		4,015,493
Trade Adjustment Assistance				249,566	2,297,654	2,547,220				249,566	2,297,654	2,547,220
Labor Market Information Div.	245,361		245,361	3,012,955		3,012,955				3,258,316		3,258,316
State Occupational Information Coordinating Committee (SOICC)				348,754		348,754				348,754		348,754
Unemployment Insurance Program						51,335,957						51,335,957
Telamon Corporation												
JTPA Title IV-A Migrant and Season Farm Workers				457,333	2,547,736	3,005,069				457,333	2,547,736	3,005,069
TOTAL	77,225,302	723,607,406	800,832,708	58,741,964	437,926,240	548,837,959	37,962	95,492,952	95,530,914	36,005,228	1,257,026,598	1,445,201,581
<p>Note: The grand total column farthest to the right represents total expenditures. Within each fund source category (state, federal and local) the totals in the total columns add horizontally to get total expenditures for each program (far right column). Likewise, the total columns add vertically to reflect the total expenditures for each fund source. However, since Unemployment Insurance (\$51,335,957) and Job Corp (\$833,798) expenditures are not broken down by administration and non administration/program, the admin and non admin/program columns <u>within</u> each fund source will <u>not</u> add to the total figure within each fund source. For the same reason, the grand total is \$52,169,755 more than the combined administration and non-administration/program columns in the total section on the right.</p>												