

TABLE 1
Summary of Program Purposes, Expenditures, People Served and Program Outcomes

Department of Administration

Job Training Partnership Act Title IV-A JTPA Native Americans

To maximize the commitment to support growth and development as determined by representatives of communities and groups serviced in this section including furtherance of the policy of Indian self-determination.

| | <u>Expenditures</u> | | | | <u>People Served</u> | <u>Exited</u> |
|--------------|---------------------|----------------|--------------|--------------|----------------------|---------------|
| | <i>State</i> | <i>Federal</i> | <i>Local</i> | <i>Total</i> | | |
| 97/98 | \$ | \$272,765 | \$ | \$272,765 | 93 | 66 |
| 98/99 | \$ | \$256,640 | \$ | \$256,640 | 65 | 34 |

| | <u>Outcomes/Results</u> | | |
|--------------|--------------------------------|----------------------------------|---------------------------------------|
| | <i>Entered Employment Rate</i> | <i>Positive Termination Rate</i> | <i>Employability Enhancement Rate</i> |
| 97/98 | 66.7% | 97% | 39.4% |
| 98/99 | 73.5% | 85.3% | 26.5% |

Department of Commerce

Job Training Partnership Act Title II-A 77%-Adult Program

To establish programs to prepare adults for participation in the labor force by increasing their occupational and educational skills, resulting in improved long-term employability, increased employment and earnings, and reduced welfare dependency.

| | <u>Expenditures</u> | | | | <u>People Served</u> | <u>Exited</u> |
|--------------|---------------------|----------------|--------------|--------------|----------------------|---------------|
| | <i>State</i> | <i>Federal</i> | <i>Local</i> | <i>Total</i> | | |
| 97/98 | \$ | \$12,243,860 | \$142,939 | \$12,386,799 | 5,806 | 3,199 |
| 98/99 | \$ | \$12,431,301 | \$166,651 | \$12,597,952 | 5,575 | 3,162 |

| | <u>Outcomes/Results</u> | |
|--------------|---------------------------|------------------------------|
| | <i>Entered Employment</i> | <i>Employed at Follow Up</i> |
| 97/98 | 2,444 | 1,648 |
| 98/99 | 2,382 | 1,682 |

TABLE 1
Summary of Program Purposes, Expenditures, People Served and Program Outcomes

Job Training Partnership Act Title II-C 82%-Youth Program

To improve the long-term employability of youth, enhance the educational, occupational, and citizenship skills of youth, encourage school completion or enrollment in alternative school programs, increase the employment and earnings of youth, reduce welfare dependency, and assist youth in addressing problems that impair the ability of youth to make successful transitions from school to work, apprenticeship, the military, or post-secondary education and training.

| <u>Expenditures</u> | | | | | <u>People Served</u> | <u>Exited</u> |
|----------------------------|--------------|----------------|--------------|--------------|-----------------------------|----------------------|
| | State | Federal | Local | Total | | |
| 97/98 | \$ | \$4,617,178 | \$38,535 | \$4,655,713 | 2,527 | 1,618 |
| 98/99 | \$ | \$4,566,339 | \$64,189 | \$4,630,528 | 2,444 | 1,546 |

| <u>Outcomes/Results</u> | | |
|--------------------------------|---------------------------|-----------------------------------|
| | <i>Entered Employment</i> | <i>Employability Enhancements</i> |
| 97/98 | 955 | 367 |
| 98/99 | 947 | 323 |

Job Training Partnership Act 5% - Older Individuals

Job training services designed to assure the training and placement of older individuals in employment opportunities.

| <u>Expenditures</u> | | | | | <u>People Served</u> | <u>Exited</u> |
|----------------------------|--------------|----------------|--------------|--------------|-----------------------------|----------------------|
| | State | Federal | Local | Total | | |
| 97/98 | \$ | \$802,263 | \$5,042 | \$807,305 | 492 | 332 |
| 98/99 | \$ | \$678,596 | \$1,345 | \$679,941 | 446 | 328 |

| <u>Outcomes/Results</u> | | |
|--------------------------------|---------------------------|------------------------------|
| | <i>Entered Employment</i> | <i>Employed at Follow Up</i> |
| 97/98 | 233 | 141 |
| 98/99 | 212 | 156 |

TABLE 1
Summary of Program Purposes, Expenditures, People Served and Program Outcomes

Job Training Partnership Act Title II-A 5% and II-C 5% - Administration

To provide for state level administration and audit of the Job Training Partnership Act.

| <u>Expenditures</u> | | | | | <u>People Served</u> | <u>Exited</u> |
|----------------------------|--------------|----------------|--------------|--------------|-----------------------------|----------------------|
| | <i>State</i> | <i>Federal</i> | <i>Local</i> | <i>Total</i> | | |
| 97/98 | \$ | \$606,699 | | \$606,699 | | |
| 98/99 | \$ | \$731,243 | \$ | \$731,243 | | |

Outcomes/Results

Outcome data not applicable since funds are for administrative purposes only. No participants are served under this funding source.

Job Training Partnership Act Title II-B-Summer Youth

To enhance the basic educational skills of youth; to encourage school completion or enrollment in supplementary or alternative school program; to provide eligible youth with exposure to the world of work; and to enhance the citizenship skills of youth.

| <u>Expenditures</u> | | | | | <u>People Served</u> | <u>Exited</u> |
|----------------------------|--------------|----------------|--------------|--------------|-----------------------------|----------------------|
| | <i>State</i> | <i>Federal</i> | <i>Local</i> | <i>Total</i> | | |
| 97/98 | \$ | \$12,253,676 | \$197 | \$12,253,873 | 6,886 | 7,119 |
| 98/99 | \$ | \$11,320,970 | \$ | \$11,320,970 | 5,975 | 6,592 |

Outcomes/Results

| | <i>Entered Employment</i> | <i>Employability Enhancements</i> |
|--------------|---------------------------|-----------------------------------|
| 97/98 | 196 | 6,237 |
| 98/99 | 133 | 6,019 |

TABLE 1
Summary of Program Purposes, Expenditures, People Served and Program Outcomes

Job Training Partnership Act Title III Dislocated Workers

To establish an early readjustment capacity for workers and firms in each state; to provide comprehensive coverage to workers regardless of the cause of dislocation; to provide early referral from the unemployment insurance system to adjustment services as an integral part of the adjustment process; to foster labor, management and community partnerships with government in addressing worker dislocation; to emphasize retraining and re-employment services rather than income support; to create an on-going substate capacity to deliver adjustment services; to tailor services to meet the needs of individuals; to improve accountability by establishing a system of mandated performance standards; to improve financial management by monitoring expenditures and reallocating available funds; and to provide the flexibility to target funds to the most critical dislocation problems.

| | <u>Expenditures</u> | | | | <u>People Served</u> | <u>Exited</u> |
|--------------|----------------------------|----------------|--------------|--------------|-----------------------------|----------------------|
| | State | Federal | Local | Total | | |
| 97/98 | \$ | \$12,021,946 | \$8,889 | \$12,030,835 | 6,581 | 2,807 |
| 98/99 | \$ | \$13,232,772 | \$5,569 | \$13,238,341 | 7,753 | 3,325 |

| | <u>Outcomes/Results</u> | |
|--------------|--------------------------------|------------------------------|
| | <i>Entered Employment</i> | <i>Employed at Follow Up</i> |
| 97/98 | 2,407 | 1,902 |
| 98/99 | 2,812 | 2,102 |

NC Employment & Training Grant Program

To make grants available to local agencies operating on behalf of the Workforce Development Boards serving Job Training Partnership Act service delivery areas for the purpose of providing Workforce Development Programs and Job Placement.

| | <u>Expenditures</u> | | | | <u>People Served</u> | <u>Exited</u> |
|--------------|----------------------------|----------------|--------------|--------------|-----------------------------|----------------------|
| | State | Federal | Local | Total | | |
| 97/98 | \$2,917,261 | \$ | \$ | \$2,917,261 | 2,877 | 1,614 |
| 98/99 | \$2,214,655 | \$ | \$11 | \$2,214,666 | 2,878 | 1,624 |

| | <u>Outcomes/Results</u> |
|--------------|--------------------------------|
| | <i>Entered Employment</i> |
| 97/98 | 1262 |
| 98/99 | 1288 |

TABLE 1
Summary of Program Purposes, Expenditures, People Served and Program Outcomes

Welfare to Work

Welfare-to-Work provides employability enhancement, job retention & supportive services to help long-term Temporary Assistance to Needy Families (TANF) recipients and non-custodial parents of TANF families move into unsubsidized employment. The WtW Program is also a vehicle to keep TANF families attached to the labor force and continues a transition process from dependence to independence.

| | | <u>Expenditures</u> | | | <u>People Served</u> | <u>Exited</u> |
|--------------|--------------|---------------------|--------------|--------------|----------------------|---------------|
| | <i>State</i> | <i>Federal</i> | <i>Local</i> | <i>Total</i> | | |
| 97/98 | \$ | \$ | \$ | \$ | | |
| 98/99 | \$ | \$4,008,981 | \$ | \$4,008,981 | 534 | 6 |

| | | <u>Outcomes/Results</u> | |
|--------------|---------------------------------|------------------------------------|--|
| | <i>In Employment Activities</i> | <i>Job Readiness In Activities</i> | |
| 97/98 | | | |
| 98/99 | 375 | 159 | |

Commission on Workforce Development

The Commission is responsible for recommending policies and strategies that will create a comprehensive and coherent workforce development system by carrying out the responsibilities outlined in federal and state workforce development legislation.

| | | <u>Expenditures</u> | | | <u>People Served</u> | <u>Exited</u> |
|--------------|--------------|---------------------|--------------|--------------|----------------------|---------------|
| | <i>State</i> | <i>Federal</i> | <i>Local</i> | <i>Total</i> | | |
| 97/98 | \$77,068 | \$204,507 | | \$281,575 | | |
| 98/99 | \$57,352 | \$252,737 | | \$310,089 | | |

| | | <u>Outcomes/Results</u> | |
|--|--|-------------------------|--|
| | | | |

Staffing to Commission on Workforce Development, state level workforce development initiatives and annual state workforce development conference.

TABLE 1
Summary of Program Purposes, Expenditures, People Served and Program Outcomes

School-to-Work (JobReady)

The purpose of the grant is to provide seed money to the state and localities so that they may provide opportunities for youth to participate in school-based and work-based learning activities that help them to prepare for the world of work and/or further education. The school-to-work system, which is known as "JobReady," has the following mission: to provide students with the opportunity for a clearly identifiable, attractive and accessible career pathway into the workplace, whether the student seeks post secondary education or enters directly into the world of work.

| | | <u>Expenditures</u> | | | <u>People Served</u> | <u>Exited</u> |
|--------------------------------|--------------|----------------------------|--------------|--------------|-----------------------------|----------------------|
| | State | Federal | Local | Total | | |
| 97/98 | \$ | \$5,982,107 | \$ | \$5,982,107 | | |
| 98/99 | \$ | \$8,177,196 | \$ | \$8,177,196 | | |
| <u>Outcomes/Results</u> | | | | | | |

Staff to Governor-appointed State JobReady Partnership Council. Manage Federal grant money used to fund 77 Partnerships over 100 NC counties.

One-Stop Career Center (JobLink)

To develop a system of One-Stop (called JobLink in North Carolina) Career Centers through the 25 local Workforce Development Boards. The goal of the grant is to establish 25 comprehensive full-service JobLink Career Centers across the state, one in each of the local Workforce Development Board areas. These centers bring together in a single local federal, State, and local education, employment, training, and placement services to better address the needs of our citizens and employers.

| | | <u>Expenditures</u> | | | <u>People Served</u> | <u>Exited</u> |
|--------------------------------|--------------|----------------------------|--------------|--------------|-----------------------------|----------------------|
| | State | Federal | Local | Total | | |
| 97/98 | \$ | \$2,218,573 | \$ | \$2,218,573 | | |
| 98/99 | \$ | \$2,200,278 | \$ | \$2,200,278 | | |
| <u>Outcomes/Results</u> | | | | | | |

| | <i>Grants awarded to Local WDB's</i> | <i>JobLink Center Chartered & Open</i> |
|--------------|--|--|
| 97/98 | 25 | 35 |
| 98/99 | 25 | 57 |

TABLE 1
Summary of Program Purposes, Expenditures, People Served and Program Outcomes

Workforce Development Institute

The North Carolina Workforce Development Institute has addressed staff development needs for employment and training professionals and facilitate capacity building for the workforce system.

| | | | | <u>Expenditures</u> | <u>People Served</u> | <u>Exited</u> |
|--------------------------------|----------------------|--------------------|-----------------------|----------------------------|-----------------------------|----------------------|
| | <i>State</i> | <i>Federal</i> | <i>Local</i> | <i>Total</i> | | |
| 97/98 | \$ | \$194,766 | \$ | \$194,766 | 539 | |
| 98/99 | \$ | \$250,226 | \$ | \$250,226 | 1055 | |
| <u>Outcomes/Results</u> | | | | | | |
| | <i># of Sessions</i> | <i># of Topics</i> | <i># of Attendees</i> | | | |
| 97/98 | 15 | 13 | 539 | | | |
| 98/99 | 30 | 24 | 1055 | | | |

Community College System

Diploma Programs

Provides entry-level employment training programs that are offered at all colleges. Diploma programs range from 36 to 48 semester hour credits and can usually be completed by a full-time student within two semesters and one summer session. Associate degree level courses within a diploma program may also be applied toward an Associate in Applied Science degree.

| | | | | <u>Expenditures</u> | <u>People Served</u> | <u>Exited</u> |
|--------------------------------|--------------------------|----------------|--------------|----------------------------|-----------------------------|----------------------|
| | <i>State</i> | <i>Federal</i> | <i>Local</i> | <i>Total</i> | | |
| 97/98 | \$36,079,461 | \$ | \$ | \$36,079,461 | 15,377 | |
| 98/99 | \$36,957,878 | \$ | \$ | \$36,957,878 | 16,932 | |
| <u>Outcomes/Results</u> | | | | | | |
| | <i>Completed Program</i> | | | | | |
| 97/98 | 3129 | | | | | |
| 98/99 | 3071 | | | | | |

See Appendix 5 for Community College Critical Success Factors

TABLE 1
Summary of Program Purposes, Expenditures, People Served and Program Outcomes

Certificate Programs

Curriculum programs designed to provide entry-level employment training. Certificate programs range from 12 to 18 semester hour credits and can usually be completed within one semester by a full-time student.

| | <u>Expenditures</u> | | | | <u>People Served</u> | <u>Exited</u> |
|--------------|----------------------------|----------------|--------------|--------------|-----------------------------|----------------------|
| | <i>State</i> | <i>Federal</i> | <i>Local</i> | <i>Total</i> | | |
| 97/98 | \$24,344,178 | \$ | \$ | \$24,344,178 | 13,026 | |
| 98/99 | \$21,648,900 | \$ | \$ | \$21,648,900 | 15,927 | |

| | <u>Outcomes/Results</u> |
|--------------|--------------------------------|
| | <i>Total Completed</i> |
| 97/98 | 5,832 |
| 98/99 | 6,170 |

See Appendix 5 for Community College Critical Success Factors

Transitional Programs

Curriculum programs that do not lead to a formal award. They include Special Credit, Huskins Bill high school, and Dual Enrolled high school programs.

| | <u>Expenditures</u> | | | | <u>People Served</u> | <u>Exited</u> |
|--------------|----------------------------|----------------|--------------|--------------|-----------------------------|----------------------|
| | <i>State</i> | <i>Federal</i> | <i>Local</i> | <i>Total</i> | | |
| 97/98 | \$17,238,134 | \$ | \$ | \$17,238,134 | 61,178 | 14,009 |
| 98/99 | \$18,965,781 | \$ | \$ | \$18,965,781 | 68,671 | 14,511 |

| | <u>Outcomes/Results</u> |
|--|--------------------------------|
| | <i>N/A</i> |
| | |

See Appendix 5 for Community College Critical Success Factors

Associate Degree Programs

Provides planned academic curriculum programs leading to an Associate in Arts (A.A.), Associate in Fine Arts (A.F.A.), Associate in Science (A.S.), or an Associate in Applied Science (A.A.S) degree.

| | <u>Expenditures</u> | | | | <u>People Served</u> | <u>Exited</u> |
|--------------|----------------------------|----------------|--------------|---------------|-----------------------------|----------------------|
| | <i>State</i> | <i>Federal</i> | <i>Local</i> | <i>Total</i> | | |
| 97/98 | \$214,106,578 | \$5,418,858 | \$ | \$219,525,436 | 124,288 | |
| 98/99 | \$234,150,151 | \$5,120,427 | \$ | \$239,270,578 | 134,456 | |

| | <u>Outcomes/Results</u> |
|--------------|--------------------------------|
| | <i>Total Completed</i> |
| 97/98 | 13,200 |
| 98/99 | 11,939 |

See Appendix 5 for Community College Critical Success Factors

TABLE 1
Summary of Program Purposes, Expenditures, People Served and Program Outcomes

Outcomes/Results are shown for only the Carl D. Perkins portion of the Associate Degree Program.

Carl D. Perkins Basic Grant

Provides funds to assist curriculum programs with a high concentration of economically and educationally disadvantaged and disabled students, students who are single parent, displaced homemakers, single pregnant women, sex equity students, limited English-speaking students, and students who are criminal offenders. Concentrates resources on improving educational programs leading to academic, occupational training, and retraining skill competencies needed to work in a technologically advanced society.

| | <u>Expenditures</u> | | | <u>People Served</u> | <u>Exited</u> |
|--------------|---------------------|----------------|--------------|----------------------|---------------|
| | <i>State</i> | <i>Federal</i> | <i>Local</i> | | |
| 97/98 | | \$2,126,282 | \$ | \$2,126,282 | 56,369 |
| 98/99 | | \$2,111,876 | \$ | \$2,111,876 | 58,481 |

Outcomes/Results

Measure 1 – Completion

The percentage of vocational/technical education students who have completed 76-100% of the required curriculum credit hours.

97-98 – The system standard was 26%. 39 colleges met the standard.

98-99 – The system standard was 26%. 39 colleges met the standard.

Measure 2 – Completion

The percentage of vocational/technical education students passing remedial courses and the percentage of those passing general education.

97-98 – Passing remedial – The system standard was 70%. 54 colleges met the standard.

Passing general education – The system standard was 78%. 56 colleges met the standard.

98-99 – Passing remedial – The system standard was 68%. 51 colleges met the standard.

Passing general education – The system standard was 82%. 54 colleges met the standard.

Measure 3 – Retention

The percentage of vocational/technical education students with 12 or more credit hours returning for at least one additional course.

97-98 – The system standard was 70%. 56 colleges met the standard.

98-99 – The system standard was 70%. 56 colleges met the standard.

Measure 4 – Special Populations Enrollment and Completion

Enrollment – The number of special population students enrolled in vocational/technical education programs compared to the number of special population students enrolled in all curriculum programs. The special population enrollment in vocational/technical programs should not differ more than one-third from the overall percentage of special populations in all curriculum programs.

97-98 – The system standard was 0 or greater. 32 colleges met the standard.

98-99 – The system standard was 0 or greater. 32 colleges met the standard.

Completion – The percentage of special population vocational/technical education completers compared to the percentage of all completers in vocational/technical education programs.

97-98 – The system standard was 79%. 49 colleges met the standard.

98-99 – The system standard was 85%. 48 colleges met the standard.

TABLE 1
Summary of Program Purposes, Expenditures, People Served and Program Outcomes

Carl D. Perkins Single Parent/Displaced Homemaker

Provides support services, basic academic and occupational skills that will furnish single parent/displaced homemakers and single pregnant women with marketable skills.

| | | | | | <u>Expenditures</u> | <u>People Served</u> | <u>Exited</u> |
|--------------|--------------|----------------|--------------|--------------|----------------------------|-----------------------------|----------------------|
| | <i>State</i> | <i>Federal</i> | <i>Local</i> | <i>Total</i> | | | |
| 97/98 | \$ | \$1,934,171 | \$ | \$1,934,171 | 1,788 | | |
| 98/99 | \$ | \$1,813,445 | | \$1,813,445 | 1,419 | | |

Outcomes/Results

See Outcomes for Perkins Basic Grant

97/98

98/99

See Appendix 5 for Community College Critical Success Factors

Carl D. Perkins Sex Equity Program

Provides services, programs, career guidance and counseling, and activities to eliminate sex bias and stereotyping in vocational education.

| | | | | | <u>Expenditures</u> | <u>People Served</u> | <u>Exited</u> |
|--------------|--------------|----------------|--------------|--------------|----------------------------|-----------------------------|----------------------|
| | <i>State</i> | <i>Federal</i> | <i>Local</i> | <i>Total</i> | | | |
| 97/98 | \$ | \$363,380 | \$ | \$363,380 | 203 | | |
| 98/99 | \$ | \$300,354 | | \$300,354 | 98 | | |

Outcomes/Results

See Outcomes for Perkins Basic Grant

97/98

98/99

See Appendix 5 for Community College Critical Success Factors

TABLE 1
Summary of Program Purposes, Expenditures, People Served and Program Outcomes

Carl D. Perkins - Criminal Offender Program

Provides vocational education program support to prison inmates.

| | | <u>Expenditures</u> | | | <u>People Served</u> | <u>Exited</u> |
|--------------|--------------|----------------------------|--------------|--------------|-----------------------------|----------------------|
| | State | Federal | Local | Total | | |
| 97/98 | \$ | \$310,452 | \$ | \$310,452 | 220 | |
| 98/99 | \$ | \$230,706 | | \$230,706 | 195 | |

Outcomes/Results

See Outcomes for Perkins Basic Grant

97/98
98/99

See Appendix 5 for Community College Critical Success Factors

Carl D. Perkins Tech Prep

Prepares young people for jobs through a sequenced program combining high school and community college courses and apprenticeships. Includes rigorous academic preparation emphasizing mathematics, science, and communications and advanced training in one of several technical fields. Leads to associate degree, certificate of completion of registered two-year apprenticeship program.

| | | <u>Expenditures</u> | | | <u>People Served</u> | <u>Exited</u> |
|--------------|--------------|----------------------------|--------------|--------------|-----------------------------|----------------------|
| | State | Federal | Local | Total | | |
| 97/98 | \$ | \$684,573 | \$ | \$684,573 | 3,547 | |
| 98/99 | \$ | \$663,546 | | \$663,546 | 4,189 | |

Outcomes/Results

97/98
98/99

See Appendix 5 for Community College Critical Success Factors

TABLE 1
Summary of Program Purposes, Expenditures, People Served and Program Outcomes

Occupational Continuing Education

Provides flexible short-term courses for workers seeking to update and upgrade skills or train for the new job. Usually designed and taught at request of employer or other group.

| | <u>Expenditures</u> | | | | <u>People Served</u> | <u>Exited</u> |
|--------------|----------------------------|----------------|--------------|--------------|-----------------------------|----------------------|
| | <i>State</i> | <i>Federal</i> | <i>Local</i> | <i>Total</i> | | |
| 97/98 | \$32,703,182 | | \$ | \$32,703,182 | 244,761 | |
| 98/99 | \$36,601,111 | | | \$36,601,111 | 262,516 | |

Outcomes/Results

97/98
98/99

See Appendix 5 for Community College Critical Success Factors

Basic Skills

Teaches adults to read, write and speak English; compute; and solve problems well enough to function on the job and in society. Includes basic literacy education (Adult Basic Education/ABE); Adult High School and General Educational Development (GED) high school equivalency programs; English as a Second Language (ESL); and compensatory education for mentally retarded adults.

| | <u>Expenditures</u> | | | | <u>People Served</u> | <u>Exited</u> |
|--------------|----------------------------|----------------|--------------|--------------|-----------------------------|----------------------|
| | <i>State</i> | <i>Federal</i> | <i>Local</i> | <i>Total</i> | | |
| 97/98 | \$38,235,415 | \$8,133,620 | \$ | \$46,369,035 | 136,601 | 57,848 |
| 98/99 | \$40,422,541 | \$7,860,740 | \$ | \$48,283,281 | 149,407 | 67,226 |

Outcomes/Results

| | <i>Obtained HS Diploma/GED</i> | <i>Entered other academic/voc. Program</i> | <i>Received US Citizenship</i> | <i>Registered/voted 1st time</i> | <i>Gained employment</i> |
|--------------|--------------------------------|--|--------------------------------|---|--------------------------|
| 97/98 | 14,160 | 1,719 | 118 | 298 | 3,679 |
| 98/99 | 15,973 | 2,780 | 221 | 348 | 4,330 |

TABLE 1
Summary of Program Purposes, Expenditures, People Served and Program Outcomes

| | <i>Employment retention/job advance</i> | <i>Left Public Assistance</i> | <i>Read more to children</i> | <i>More involved in children's schooling</i> |
|--------------|---|-------------------------------|------------------------------|--|
| 97/98 | 2,284 | 203 | 778 | 755 |
| 98/99 | 3,035 | 285 | 882 | 742 |
| | Other: Achieved desired proficiency in reading comprehension, oral communication, written communication, math, employability life skills, helped child with homework, learned to read | | | |
| 97/98 | 42,091 | | | |
| 98/99 | 13,101 | | | |

See Appendix 5 for Community College Critical Success Factors

New and Expanding Industry

Promotes industrial growth, responds to economic change and improves access of North Carolinians to challenging jobs by training workers for new and expanding industries. Provides training in specific job skills customized to each company. First program of its kind in the country.

| | <u>Expenditures</u> | | | <u>People Served</u> | <u>Exited</u> |
|--------------|----------------------------|----------------|--------------|-----------------------------|----------------------|
| | <i>State</i> | <i>Federal</i> | <i>Local</i> | | |
| 97/98 | \$10,668,649 | \$ | \$ | \$10,668,649 | 22,985 |
| 98/99 | \$10,056,817 | \$ | \$ | \$10,056,817 | 19,095 |

| | <u>Outcomes/Results</u> |
|--------------|--------------------------------|
| 97/98 | <i>Projects</i> 184 |
| 98/99 | Not available |

See Appendix 5 for Community College Critical Success Factors

TABLE 1
Summary of Program Purposes, Expenditures, People Served and Program Outcomes

Focused Industrial Training

Supports manufacturing industries by training workers in critical production skills. Provides customized instruction based on assessment of each company's needs.

| | <u>Expenditures</u> | | | <u>People Served</u> | <u>Exited</u> |
|--------------|----------------------------|----------------|--------------|-----------------------------|----------------------|
| | <i>State</i> | <i>Federal</i> | <i>Local</i> | | |
| 97/98 | \$3,854,438 | | | \$3,854,438 | 8,939 |
| 98/99 | \$4,128,727 | | | \$4,128,727 | 10,659 |

| | <u>Outcomes/Results</u> | | |
|--------------|--------------------------------|--|--|
| | <i>Industries</i> | | |
| 97/98 | 576 | | |
| 98/99 | Not available | | |

See Appendix 5 for Community College Critical Success Factors

Small Business Centers

To increase the success rate and the number of viable small businesses in North Carolina by providing high quality, readily accessible assistance to prospective and existing small business owners and their employees. Each Small Business Center (SBC) is a community-based provider of education and training, counseling, information and referral.

| | <u>Expenditures</u> | | | <u>People Served</u> | <u>Exited</u> |
|--------------|----------------------------|----------------|--------------|-----------------------------|----------------------|
| | <i>State</i> | <i>Federal</i> | <i>Local</i> | | |
| 97/98 | \$4,337,327 | \$ | \$ | \$4,337,327 | 81,375 N/A |
| 98/99 | \$4,582,696 | \$ | \$ | \$4,582,696 | 71,365 N/A |

| | <u>Outcomes/Results</u> | | |
|--------------|--------------------------------|------------------|--|
| | <i>Counsel</i> | <i>Referrals</i> | <i>Enrolled in Extension/Curriculum Course</i> |
| 97/98 | 12,081 | 6,815 | 24,707 |
| 98/99 | Not available | | |

See Appendix 5 for Community College Critical Success Factors

TABLE 1
Summary of Program Purposes, Expenditures, People Served and Program Outcomes

Human Resource Development

Targets unemployed and underemployed adults by focusing on the assessment and development of employability skills essential for the workplace. The curriculum includes traditional self-esteem and goal setting activities, career exploration in preparation activities as well as short-term skills training.

| <u>Expenditures</u> | | | | | | <u>People Served</u> | <u>Exited</u> |
|----------------------------|--------------|----------------|--------------|--------------|--------|-----------------------------|----------------------|
| | State | Federal | Local | Total | | | |
| 97/98 | \$7,456,781 | \$ | \$ | \$7,456,781 | 18,771 | 10,246 | |
| 98/99 | \$7,847,061 | \$ | \$ | \$7,847,061 | 23,498 | 23,498 | |

| <u>Outcomes/Results</u> | | | | | | | |
|--------------------------------|-----------------------------|------------------------------|-----------------------------------|-------------------------------------|--|--------------------------------|--|
| | <i>Students at Followup</i> | <i>Job Placement at Exit</i> | <i>Training Placement at Exit</i> | <i>Receiving Follow-Up Services</i> | <i>Placement at 12 month Follow-Up</i> | <i>Job Placement Follow-Up</i> | <i>Training Placement at Follow-Up</i> |
| 97/98 | 8,465 (88%) | 5,148 (54%) | 4,898 (51%) | 9,433 | 8,867 (94%) | 6,921 (73%) | 4,570 (48%) |

See Appendix 5 for Community College Critical Success Factors

Job Training Partnership Act 8% - NCCCS

Provides financial assistance through cooperative agreements with community colleges for the provision of services to eligible individuals.

| <u>Expenditures</u> | | | | | | <u>People Served</u> | <u>Exited</u> |
|----------------------------|--------------|----------------|--------------|--------------|-----|-----------------------------|----------------------|
| | State | Federal | Local | Total | | | |
| 97/98 | \$ | \$719,395 | \$ | \$719,395 | 625 | 427 | |
| 98/99 | \$ | \$636,973 | \$ | \$636,973 | 610 | 525 | |

| <u>Outcomes/Results</u> | |
|--------------------------------|---------------------------|
| | <i>Entered Employment</i> |
| 97/98 | 103 |
| 98/99 | 113 |

See Appendix 5 for Community College Critical Success Factors

TABLE 1
Summary of Program Purposes, Expenditures, People Served and Program Outcomes

Department of Health & Human Services

Work First

Work First provides services and activities to adult recipients that encourage self-sufficiency, personal responsibility, independence, and employment, thereby, reducing and/or eliminating the need for government assistance.

| | <u>Expenditures</u> | | | | <u>People Served</u> | <u>Exited</u> |
|--------------|----------------------------|----------------|--------------|---------------|-----------------------------|----------------------|
| | <i>State</i> | <i>Federal</i> | <i>Local</i> | <i>Total</i> | | |
| 97/98 | \$64,254,504 | \$292,099,407 | \$62,445,768 | \$418,799,679 | 350,274 | 54,673 |
| 98/99 | \$78,162,867 | \$284,373,497 | \$93,128,912 | \$455,655,276 | 264,900 | 57,172 |

| | <u>Outcomes/Results</u> | |
|--------------|-----------------------------------|---|
| | <i>Adults Entering Employment</i> | <i>Families leaving Work First due to wages</i> |
| 97/98 | 27,418 | 24,160 |
| 98/99 | 22,074 | 25,186 |

Food Stamp Employment & Training

To assist food stamp recipients in gaining skills training or experience that will increase their ability to obtain regular employment.

| | <u>Expenditures</u> | | | | <u>People Served</u> | <u>Exited</u> |
|--------------|----------------------------|----------------|--------------|--------------|-----------------------------|----------------------|
| | <i>State</i> | <i>Federal</i> | <i>Local</i> | <i>Total</i> | | |
| 97/98 | | \$1,330,413 | \$68,941 | \$1,399,354 | 14,381 | |
| 98/99 | \$3,140,575 | \$3,495,723 | \$117,936 | \$6,754,234 | 20,202 | |

| | <u>Outcomes/Results</u> | | | |
|--------------|--------------------------------|-----------------------------------|--|--|
| | <i>Entered Employment</i> | <i>Participated in Job Search</i> | <i>Participated in Education (Comm. College)</i> | <i>Participated in Training (JTPA)</i> |
| 97/98 | 4,845 | 10,789 | 287 | 151 |
| 98/99 | 6,087 | 14,982 | 316 | 129 |

TABLE 1
Summary of Program Purposes, Expenditures, People Served and Program Outcomes

Senior Community Service Employment Program

Provides useful part-time community service training and promotes transition to unsubsidized employment for persons 55 years, and older.

| | <u>Expenditures</u> | | | | | <u>People Served</u> | <u>Exited</u> |
|--------------|----------------------------|----------------|--------------|--------------|-----|-----------------------------|----------------------|
| | State | Federal | Local | Total | | | |
| 97/98 | \$7,442 | \$2,160,299 | \$232,591 | \$2,400,332 | 527 | 179 | |
| 98/99 | \$7,841 | \$2,270,573 | \$243,059 | \$2,521,473 | 520 | 180 | |

| | <u>Outcomes/Results</u> | | | | | | |
|--------------|--------------------------------|---|---|---------------------|------------------|------------------------------------|----------------------------|
| | % over 65 | % Served at or below poverty level | % Served w/High Sch. Diploma or less | % Minorities | % Females | % of Unsubsidized Positions | % of Overenrollment |
| 97/98 | 76.8 | 73.7 | 90.9 | 55 | 89.3 | 15 | 64 |
| 98/99 | 72.5 | 81.5 | 86.5 | 53.7 | 85.6 | 20.3 | 62.5 |

Community Services Block Grant

To provide services and activities through local Community Action Agencies to low-income families to enable them to attain self-sufficiency.

| | <u>Expenditures</u> | | | | <u>People Served</u> | <u>Exited</u> |
|--------------|----------------------------|----------------|--------------|--------------|-----------------------------|----------------------|
| | State | Federal | Local | Total | | |
| 97/98 | \$ | \$1,006,842 | \$ | \$1,006,842 | 1035 | 953 |
| 98/99 | \$ | \$953,345 | \$ | \$953,345 | 912 | 825 |

| | <u>Outcomes/Results</u> |
|--------------|---------------------------------|
| | Placed in Permanent Jobs |
| 97/98 | 717 |
| 98/99 | 591 |

TABLE 1
Summary of Program Purposes, Expenditures, People Served and Program Outcomes

Community Action Partnership Program

To provide employment assessment, job seeking skills, counseling, job placement assistance and supportive services to unemployed low-income individuals.

| | <u>Expenditures</u> | | | | <u>People Served</u> | <u>Exited</u> |
|--------------|----------------------------|----------------|--------------|--------------|-----------------------------|----------------------|
| | <i>State</i> | <i>Federal</i> | <i>Local</i> | <i>Total</i> | | |
| 97/98 | \$40,331 | \$ | \$ | \$40,331 | 27 | 23 |
| 98/99 | \$68,722 | \$ | \$ | \$68,722 | 68 | 63 |

| | <u>Outcomes/Results</u> | | |
|--------------|---------------------------------|--|--|
| | <i>Placed in Permanent Jobs</i> | | |
| 97/98 | 8 | | |
| 98/99 | 50 | | |

Division of Vocational Rehabilitation Services

To promote employment and independence for persons with disabilities through customer partnerships and community leadership.

| | <u>Expenditures</u> | | | | <u>People Served</u> | <u>Exited</u> |
|--------------|----------------------------|----------------|--------------|---------------|-----------------------------|----------------------|
| | <i>State</i> | <i>Federal</i> | <i>Local</i> | <i>Total</i> | | |
| 97/98 | \$24,525,416 | \$64,908,923 | \$1,740,207 | \$91,174,546 | 60,120 | 25,384 |
| 98/99 | \$30,503,418 | \$73,157,196 | \$1,795,976 | \$105,456,590 | 63,254 | 26,253 |

| | <u>Outcomes/Results</u> | | |
|--------------|--------------------------------|------------------------------|---|
| | <i>Successful Outcomes</i> | <i>Unsuccessful Outcomes</i> | <i>Applicants & Active Net Roll</i> |
| 97/98 | 8,527 | 16,857 | 34,736 |
| 98/99 | 9,415 | 16,838 | 37,001 |

TABLE 1
Summary of Program Purposes, Expenditures, People Served and Program Outcomes

Services for the Blind, Employment, Counseling, and Placement

To provide extensive specialized personal, social, and vocational guidance and training to enable individuals who are blind, deaf-blind or multi-disabled to enter, maintain or regain employment.

| | <u>Expenditures</u> | | | | <u>People Served</u> | <u>Exited</u> |
|--------------|----------------------------|----------------|--------------|--------------|-----------------------------|----------------------|
| | <i>State</i> | <i>Federal</i> | <i>Local</i> | <i>Total</i> | | |
| 97/98 | \$2,776,497 | \$10,610,854 | \$93,486 | \$13,480,838 | 3,679 | 1,407 |
| 98/99 | \$2,428,300 | \$8,999,013 | \$7,266 | \$11,434,579 | 3,747 | 1,499 |

| | <u>Outcomes/Results</u> | |
|--------------|---|--|
| | <i># Blind/visually impaired entering unsubsidized employment</i> | <i>Increase in earnings after rehab over pre-rehab. Earnings</i> |
| 97/98 | 636 | 132% |
| 98/99 | 675 | 152% |

Job Corps Outreach and Admissions

Provides recruitment and intake services to the Job Corp Education and Vocational Program. This component and funding is specific to Job Corp intake process only.

| | <u>Expenditures</u> | | | | <u>People Served</u> | <u>Exited</u> |
|--------------|----------------------------|----------------|--------------|--------------|-----------------------------|----------------------|
| | <i>State</i> | <i>Federal</i> | <i>Local</i> | <i>Total</i> | | |
| 97/98 | \$ | \$852,762 | \$ | \$852,762 | 2850 | |
| 98/99 | \$ | \$833,798 | \$ | \$833,798 | 2614 | |

| | <u>Outcomes/Results</u> | |
|--------------|--------------------------------|---------------------------|
| | <i>Assignments To Center</i> | <i>Arrivals to Center</i> |
| 97/98 | 2,515 | 1,796 |
| 98/99 | 2,522 | 1,815 |

TABLE 1
Summary of Program Purposes, Expenditures, People Served and Program Outcomes

Department of Labor

Apprenticeship

The Apprenticeship Bureau designs and registers quality apprenticeship and training programs for North Carolina employees and employers that will: open to youth and adults the opportunity to obtain training that will equip them for a profitable employment. The Bureau will set up, as a means to this end, a program of voluntary apprenticeship under approved standards incorporating related instruction, a progressive wage scale and work processes, with training agreements in over 890 approved occupations; strengthen employment opportunities for North Carolinians; promote apprenticeship for youth as a school to work activity; develop programs to meet emerging employment demands.

| | <u>Expenditures</u> | | | | <u>People Served</u> | <u>Exited</u> |
|--------------|----------------------------|----------------|--------------|--------------|-----------------------------|----------------------|
| | <i>State</i> | <i>Federal</i> | <i>Local</i> | <i>Total</i> | | |
| 97/98 | \$1,320,694 | | \$ | \$1,320,694 | 11,460 | 2964 |
| 98/99 | \$1,719,677 | | \$ | \$1,719,677 | 11,963 | 3210 |

| | <u>Outcomes/Results</u> | | | |
|--------------|--------------------------------|--------------------------------|--------------------------------|---------------------------------|
| | <i># Apprentices Served</i> | <i># Apprentices Cancelled</i> | <i># Apprentices Completed</i> | <i># Apprentices Continuing</i> |
| 97/98 | 11,460 | 1,634 | 1,330 | 8,496 |
| 98/99 | 11,963 | 1,944 | 1,266 | 8,753 |

Training Initiatives

Develop and operate model, pilot and demonstration programs which can be replicated for system wide or statewide applications. Field test new tools or processes which can more efficiently, more effectively serve targeted populations. Operate programs which address target populations or address skill or labor shortages in either an industry or business sector or geographic specific area. Provide models of coordination for existing programs and resources. Provide technical assistance to employers, trade associations, or workers and job seekers. Develop innovative and creative initiatives which provides research or models for new approaches.

| | <u>Expenditures</u> | | | | <u>People Served</u> | <u>Exited</u> |
|--------------|----------------------------|----------------|--------------|--------------|-----------------------------|----------------------|
| | <i>State</i> | <i>Federal</i> | <i>Local</i> | <i>Total</i> | | |
| 97/98 | \$984,618 | | \$ | \$984,618 | 976 | 914 |
| 98/99 | \$1,000,000 | | \$ | \$1,000,000 | 962 | 866 |

| | <u>Outcomes/Results</u> | | |
|--------------|--------------------------------|-----------------------------|--------------------------------|
| | <i>Achieved Employment</i> | <i>Received Assessments</i> | <i>Received Certifications</i> |
| 97/98 | 847 | 244 | 38 |
| 98/99 | 728 | 350 | 46 |

TABLE 1
Summary of Program Purposes, Expenditures, People Served and Program Outcomes

Department of Public Instruction

Secondary Vocational & Technical Education (Workforce Development) (State)

Empowering students for effective participation in a global economy as world class workers and citizens. Accomplished by providing: preparation for further technical education, preparation for initial employment, assistance in making educational and occupational decisions, application and reinforcement of related learning from other disciplines, preparation for making informed consumer decisions and applying practical life skills, and assistance to members of special populations in helping them succeed in vocational programs.

| | <u>Expenditures</u> | | | <u>People Served</u> | <u>Exited</u> |
|--------------|----------------------------|----------------|--------------|-----------------------------|----------------------|
| | <i>State</i> | <i>Federal</i> | <i>Local</i> | | |
| 97/98 | \$244,640,083 | | | 416,185 | 42,440 |
| 98/99 | \$257,477,984 | | | 421,009 | 46,253 |

| | <u>Outcomes/Results</u> | | |
|--------------|--------------------------------|--|--|
| 97/98 | <i>See Perkins Outcomes</i> | | |
| 98/99 | <i>See Perkins Outcomes</i> | | |

Secondary Vocational & Technical Education Carl D. Perkins – Basic Grant

See Secondary Vocational and Technical Education (State) purpose.

| | <u>Expenditures</u> | | | <u>People Served</u> | <u>Exited</u> |
|--------------|----------------------------|----------------|--------------|-----------------------------|----------------------|
| | <i>State</i> | <i>Federal</i> | <i>Local</i> | | |
| 97/98 | | \$17,720,824 | | 416,185 | 42,440 |
| 98/99 | | \$17,679,761 | | 421,009 | 46,253 |

TABLE 1
Summary of Program Purposes, Expenditures, People Served and Program Outcomes

Outcomes/Results

| | | | | | | |
|--------------|--|--|---|--|---|---|
| | <i>Career Development. Plan appropriate for his/her designated career goal</i> | <i>Enrollment of members of special populations differs more than a third in that school, it must be justified by documentation in the CDP</i> | <i>80% of all students completing each vocational course will have mastered 80% of the course competencies.</i> | <i>80% of all students completing Level I vocational courses will have gained 60% from a pretest to a posttest</i> | <i>80% of all students completing Level II vocational courses will have gained 40% from a pretest to a posttest</i> | <i>70% of vocational & technical education completers will enter further training or education.</i> |
| 97/98 | 97.83% | 75.93 met 24.07 justified | Statewide data not compiled | Statewide data not compiled | Statewide data not compiled | 55.28% |
| 98/99 | 97.88% | 76.33 met 23.67 justified | Statewide data not compiled | Statewide data not compiled | Statewide data not compiled | 57.58% |
| | <i>The completer unemployment rate will be lower than the county's youth unemployment rate reported by job skills-related program areas.</i> | <i>70% of completers will be employed in jobs related to their vocational program.</i> | | | | |
| 97/98 | 91.94% | 47.42% | | | | |
| 98/99 | 95.09% | 48.36% | | | | |

Secondary Vocational & Technical Education Carl D. Perkins-Consumer Home Economics

See Secondary Vocational and Technical Education (State) purpose.

| | <u>Expenditures</u> | | | | <u>People Served</u> | <u>Exited</u> |
|--------------|--------------------------------------|----------------|--------------|--------------|---------------------------------|----------------------|
| | State | Federal | Local | Total | | |
| 97/98 | | \$14,422 | | \$14,422 | | |
| 98/99 | | | | | | |
| | <u>Outcomes/Results</u> | | | | | |
| 97/98 | See outcomes for Perkins Basic Grant | | | | | |
| 98/99 | | | | | | |

TABLE 1
Summary of Program Purposes, Expenditures, People Served and Program Outcomes

Carl D. Perkins Sex Equity

See Secondary Vocational and Technical Education (State) purpose.

| | | <u>Expenditures</u> | | | <u>People Served</u> | <u>Exited</u> |
|--------------------------------|--------------------------------------|----------------------------|--------------|--------------|-----------------------------|----------------------|
| | State | Federal | Local | Total | | |
| 97/98 | \$ | \$601,099 | \$ | \$601,099 | 3,375 | |
| 98/99 | \$ | \$731,105 | | \$731,105 | 4,012 | |
| <u>Outcomes/Results</u> | | | | | | |
| | See Outcomes for Perkins Basic Grant | | | | | |
| 97/98 | | | | | | |
| 98/99 | | | | | | |

Carl D. Perkins Single Parents, Displaced Homemakers and Single Pregnant Women

See Secondary Vocational and Technical Education (State) purpose.

| | | <u>Expenditures</u> | | | <u>People Served</u> | <u>Exited</u> |
|--------------------------------|--------------------------------------|----------------------------|--------------|--------------|-----------------------------|----------------------|
| | State | Federal | Local | Total | | |
| 97/98 | \$ | \$215,002 | \$ | \$215,002 | 1,388 | |
| 98/99 | \$ | \$216,039 | | \$216,039 | 1,401 | |
| <u>Outcomes/Results</u> | | | | | | |
| | See Outcomes for Perkins Basic Grant | | | | | |
| 97/98 | | | | | | |
| 98/99 | | | | | | |

TABLE 1
Summary of Program Purposes, Expenditures, People Served and Program Outcomes

Secondary Vocational & Technical Education Carl D. Perkins – Tech Prep

See Secondary Vocational and Technical Education (State) purpose.

| | | <u>Expenditures</u> | | | <u>People Served</u> | <u>Exited</u> |
|--------------|--------------|----------------------------|--------------|--------------|-----------------------------|----------------------|
| | State | Federal | Local | Total | | |
| 97/98 | | \$1,979,313 | | \$1,979,313 | 163,053 | |
| 98/99 | | \$1,871,824 | | \$1,871,824 | 158,806 | |

Outcomes/Results

97/98
98/99

Job Training Partnership Act 8% - DPI

To provide for the operation of programs designed to serve economically disadvantaged youth aged 14-21 in the high school, alternative and training schools to prepare them for work.

| | | <u>Expenditures</u> | | | <u>People Served</u> | <u>Exited</u> |
|--------------|--------------|----------------------------|--------------|--------------|-----------------------------|----------------------|
| | State | Federal | Local | Total | | |
| 97/98 | | \$652,110 | | \$652,110 | 350 | |
| 98/99 | | \$616,086 | | \$616,086 | 470 | |

Outcomes/Results

97/98
98/99

TABLE 1
Summary of Program Purposes, Expenditures, People Served and Program Outcomes

Employment Security Commission

Employment Service (Wagner-Peyser, Worker Training Trust Fund)

To promote the economic well-being of North Carolina's citizens by ensuring that we find the most effective and efficient ways to provide Employment Services to the people of N.C. To assist employers in filling job openings with occupationally qualified workers and to assist members of the labor force in locating jobs suited to their skills, knowledge, and abilities.

| | <u>Expenditures</u> | | | | <u>People Served</u> | <u>Exited</u> |
|--------------|----------------------------|-----------------------|---------------------|---------------------|-----------------------------|----------------------|
| | <i>State</i> | <i>Federal</i> | <i>Local</i> | <i>Total</i> | | |
| 97/98 | \$8,444,292 | \$18,553,848 | | \$26,998,140 | 561,146 | 567,871 |
| 98/99 | \$8,444,292 | \$17,649,132 | | \$26,093,424 | 558,069 | 555,191 |

| | <u>Outcomes/Results</u> | |
|--------------|----------------------------------|--|
| | <i>Entered Employment</i> | <i>Individuals placed in jobs</i> |
| 97/98 | 162,602 | 129,724 |
| 98/99 | 186,380 | 124,907 |

Veterans Employment Program

To provide a full range of employment and training services and labor market information to veterans.

| | <u>Expenditures</u> | | | | <u>People Served</u> | <u>Exited</u> |
|--------------|----------------------------|-----------------------|---------------------|---------------------|-----------------------------|----------------------|
| | <i>State</i> | <i>Federal</i> | <i>Local</i> | <i>Total</i> | | |
| 97/98 | | \$4,162,281 | | \$4,162,281 | 76,610 | 70,849 |
| 98/99 | | \$4,015,493 | | \$4,015,493 | 71,542 | 65,306 |

| | <u>Outcomes/Results</u> | |
|--------------|----------------------------------|--|
| | <i>Entered Employment</i> | <i>Individuals placed in jobs</i> |
| 97/98 | 29,571 | 18,762 |
| 98/99 | 31,896 | 17,139 |

TABLE 1
Summary of Program Purposes, Expenditures, People Served and Program Outcomes

Trade Adjustment Assistance

Provide re-employment assistance (in the form of re-training, job search allowances or relocation allowances) to individuals who have lost their jobs because of the effects of imports or the effects of the North America Free Trade Agreement on their previous employer.

| | | <u>Expenditures</u> | | | <u>People Served</u> | <u>Exited</u> |
|--------------|--------------|----------------------------|--------------|--------------|-----------------------------|----------------------|
| | State | Federal | Local | Total | | |
| 97/98 | | \$2,016,409 | | \$2,016,409 | 2,399 | N/A |
| 98/99 | | \$2,547,220 | | \$2,547,220 | 2,494 | 1,535 |

| | | <u>Outcomes/Results</u> | | | | |
|--------------|-----------------------|--------------------------------|--|--|--|--|
| 97/98 | No outcomes available | | | | | |
| 98/99 | | | | | | |

Labor Market Information

Develop and maintain a comprehensive labor market information system. To provide a set of inputs into the decision-making process of both public and corporate officials charged with the responsibility for developing and operating employment and training programs and for private citizens confronted with choices about education and careers.

| | | <u>Expenditures</u> | | | <u>People Served</u> | <u>Exited</u> |
|--------------|--------------|----------------------------|--------------|--------------|-----------------------------|----------------------|
| | State | Federal | Local | Total | | |
| 97/98 | \$242,586 | \$2,403,097 | | \$2,645,683 | N/A | N/A |
| 98/99 | \$245,361 | \$3,012,955 | | \$3,258,316 | N/A | N/A |

| | | <u>Outcomes/Results</u> | | | | |
|--------------|-----|--------------------------------|--|--|--|--|
| 97/98 | N/A | | | | | |
| 98/99 | | | | | | |

TABLE 1
Summary of Program Purposes, Expenditures, People Served and Program Outcomes

State Occupational Information Coordinating Committee (SOICC)

Develop and implement occupational and career information products and services to support education/employment and training planners and career counselors, job placement professionals, and improve coordination between developers and users of occupational information.

| | | <u>Expenditures</u> | | | <u>People Served</u> | <u>Exited</u> |
|--------------|--------------|-------------------------|--------------|--------------|----------------------|---------------|
| | <i>State</i> | <i>Federal</i> | <i>Local</i> | <i>Total</i> | | |
| 97/98 | | \$243,934 | | \$243,934 | | |
| 98/99 | | \$348,754 | | \$348,754 | | |
| | | | | | | |
| | | <u>Outcomes/Results</u> | | | | |
| 97/98 | N/A | | | | | |
| 98/99 | | | | | | |

Unemployment Insurance Program

To provide temporary, partial compensation for lost wages to eligible individuals who are out of work through no fault of their own. The system is paid for by employer taxes.

| | | <u>Expenditures</u> | | | <u>Initial Claims</u> | <u>Covered Employers</u> | <u>Wage Records</u> |
|--------------|-------------------------|--------------------------|---------------|-------------------------|-------------------------------|--------------------------|---------------------|
| | <i>State</i> | <i>Federal</i> | <i>Local</i> | <i>Total</i> | | | |
| 97/98 | | \$47,657,808 | | \$47,657,808 | 378,114 | 160,850 | 4,268,468 |
| 98/99 | | \$51,335,957 | | \$51,335,957 | 356,438 | 164,709 | 4,335,676 |
| | | | | | | | |
| | | <u>Outcomes/Results</u> | | | | | |
| | <i>Continued Claims</i> | <i>Weeks Compensated</i> | <i>Checks</i> | <i>Benefit Payments</i> | <i>Employer Contributions</i> | | |
| 97/98 | 1,056,698 | 2,010,319 | 1,941,052 | \$384,653,614 | \$286,099,369 | | |
| 98/99 | 1,059,446 | 2,063,511 | 1,994,617 | \$416,551,572 | \$327,929,720 | | |

TABLE 1
Summary of Program Purposes, Expenditures, People Served and Program Outcomes

Telamon Corporation

JTPA Title IV-A Migrant and Seasonal Farm Workers

To provide employment and training opportunities for displaced migrant and seasonal farm workers.

| | | <u>Expenditures</u> | | | <u>People Served</u> | <u>Exited</u> |
|--------------|--------------|---------------------|--------------|--------------|----------------------|---------------|
| | <i>State</i> | <i>Federal</i> | <i>Local</i> | <i>Total</i> | | |
| 97/98 | | \$3,173,741 | | \$3,173,741 | 1,692 | 1,339 |
| 98/99 | | \$3,005,069 | | \$3,005,069 | 1,493 | 1,289 |

| | | <u>Outcomes/Results</u> | | | |
|--------------|----------------------|-------------------------|---------------------|--------------------------------|----------------------------------|
| | <i>Services Only</i> | <i>Placements</i> | <i>Enhancements</i> | <i>Entered Employment Rate</i> | <i>Average wage at placement</i> |
| 97/98 | 871 | 291 | 32 | 80% | \$6.57 |
| 98/99 | 691 | 413 | 35 | 84% | \$6.62 |