

TABLE 5-A
EXPENDITURES OF STATE and FEDERAL FUNDS FOR 1997-1998

AGENCY/PROGRAM	STATE			FEDERAL			LOCAL (IF APPLICABLE)			TOTAL		
	ADMIN	PROGRAM NON-ADM.	TOTAL	ADMIN.	PROGRAM NON-ADM.	TOTAL	ADMIN.	PROGRAM NON-ADM.	TOTAL	ADMIN	PROGRAM NON-ADM.	TOTAL
Department of Administration												
Job Training Partnership Act Title IV-A JTPA Native Americans				66,034	206,731	272,765				66,034	206,731	272,765
Department of Commerce												
Job Training Partnership Act Title II-A 77% Adult Programs				2,358,925	9,884,935	12,243,860		142,939	142,939	2,358,925	10,027,874	12,386,799
Job Training Partnership Act Title II-C 82% Youth Programs				808,084	3,809,094	4,617,178		38,535	38,535	808,084	3,847,629	4,655,713
Job Training Partnership Act 5% - Older Individuals				155,683	646,580	802,263		5,042	5,042	155,683	651,622	807,305
Job Training Partnership Act Title II-A 5% & II-C 5% Admin.				606,699		606,699				606,699		606,699
Job Training Partnership Act Title II-B Summer Youth				1,586,996	10,666,680	12,253,676		197	197	1,586,996	10,666,877	12,253,873
Job Training Partnership Act Title III Dislocated Workers				1,711,960	10,309,986	12,021,946		8,889	8,889	1,711,960	10,318,875	12,030,835
NC Employment and Training Grant Program	124,369	2,792,892	2,917,261 (WTF)							124,369	2,792,892	2,917,261 (WTF)
Commission on Workforce Development	77,068		77,068	204,507		204,507				281,575		281,575
School-to-Work (JobReady)				5,982,107		5,982,107				5,982,107		5,982,107
Workforce Development Institute				194,766		194,766				194,766		194,766
One-Stop Career Center (JobLink)				2,218,573		2,218,573				2,218,573		2,218,573
Department of Community Colleges												
Diploma Programs	3,404,511	32,674,950	36,079,461							3,404,511	32,674,950	36,079,461
Certificate Programs	2,546,264	21,797,914	24,344,178							2,546,264	21,797,914	24,344,178
Transitional Programs	1,700,163	15,537,971	17,238,134							1,700,163	15,537,971	17,238,134
Associate Degree Programs	20,696,720	193,409,858	214,106,578	395,028	5,023,830	5,418,858				21,091,748	198,433,688	219,525,436
<i>Carl D. Perkins Basic Grant</i>				204,413	1,921,869	2,126,282						
<i>Carl D. Perkins Single Parent/Displaced Homemaker Program</i>				59,467	1,874,704	1,934,171						
<i>Carl D. Perkins Sex Equity Program</i>				11,176	352,204	363,380						
<i>Carl D. Perkins Corrections--Criminal Offender</i>				29,844	280,608	310,452						
<i>Carl D. Perkins - Tech Prep</i>				90,128	594,445	684,573						
Occupational Continuing Educ.	6,864,362	25,838,820	32,703,182							6,864,362	25,838,820	32,703,182
Basic Skills	9,305,923	28,929,492	38,235,415	417,162	7,716,458	8,133,620				9,723,085	36,645,950	46,369,035
New & Expanding Industry Training	2,591,288	8,077,361	10,668,649							2,591,288	8,077,361	10,668,649
Focused Industrial Training	3,067,665	786,773	3,854,438							3,067,665	786,773	3,854,438
	1,747,153	458,951	2,206,104							1,747,153	458,951	2,206,104
	1,320,512	327,822	1,648,334							1,320,512	327,822	1,648,334
	(WTF)	(WTF)	(WTF)							(WTF)	(WTF)	(WTF)
Small Business Centers	941,035	3,396,292	4,337,327							941,035	3,396,292	4,337,327
Human Resources Dev. Program (HRD)	1,543,506	5,913,275	7,456,781							1,543,506	5,913,275	7,456,781
Job Training Partnership Act 8% - NCCCS				218,630	500,765	719,395				218,630	500,765	719,395

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	ADMIN	PROGRAM NON-ADM.	TOTAL	ADMIN.	PROGRAM NON-ADM.	TOTAL	ADMIN.	PROGRAM NON-ADM.	TOTAL	ADMIN	PROGRAM NON-ADM.	TOTAL
Department of Health & Human Services												
Work First	9,030,622	55,223,882	64,254,504	661,471	291,437,936	292,099,407		62,445,768	62,445,768	9,692,093	409,107,586	418,799,679
Food Stamp Employment & Trng				1,272,256	58,157	1,330,413	10,784	58,157	68,941	1,283,040	116,314	1,399,354
Senior Community Service Employment Program	7,442		7,442	249,759	1,910,540	2,160,299	20,309	212,282	232,591	277,510	2,122,822	2,400,332
Community Service Block Grant				142,375	864,467	1,006,842				142,375	864,467	1,006,842
Comm. Action Partnership Program		40,331	40,331								40,331	40,331
Div. of Vocational Rehabilitation Serv	1,817,956	22,707,460	24,525,416	4,470,489	60,438,434	64,908,923		1,740,207	1,740,207	6,288,445	84,886,101	91,174,546
Services for the Blind Employment, Counseling, and Placement	313,684	2,462,813	2,776,497	1,159,011	9,451,843	10,610,854		93,486	93,486	1,472,695	12,008,142	13,480,837
Job Corps Outreach and Admissions						852,762						852,762
Department of Labor												
Apprenticeship	11,865 (WTTF)	1,308,829 985,212 323,617 (WTTF)	1,320,694 985,212 335,482 (WTTF)							11,865 (WTTF)	1,308,829 985,212 323,617 (WTTF)	1,320,694 985,212 335,482 (WTTF)
Training Initiatives	129,865	854,753	984,618 (WTTF)							129,865	854,753	984,618 (WTTF)
Department of Public Instruction												
Secondary Vocational and Technical Education (Workforce Development) (State)	1,852,713	242,787,370	244,640,083							1,852,713	242,787,370	244,640,083
Secondary Vocational and Technical Education Carl D. Perkins - Basic Grant				2,637,909	15,082,915	17,720,824				2,637,909	15,082,915	17,720,824
Secondary Vocational and Technical Education Carl D. Perkins - Tech Prep				305,063	1,674,250	1,979,313				305,063	1,674,250	1,979,313
Secondary Vocational and Technical Education Carl D. Perkins - Consumer Home Economics				14,422		14,422				14,422		14,422
Secondary Vocational and Technical Education Carl D. Perkins - Sex Equity				164,429	436,670	601,099				164,429	436,670	601,099
Secondary Vocational and Technical Education Carl D. Perkins - Single Parents, Displaced Homemakers & Single Pregnant Women					215,002	215,002					215,002	215,002
Job Training Partnership Act 8% - DPI				40,550	611,560	652,110				40,550	611,560	652,110

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	ADMIN	PROGRAM NON-ADM.	TOTAL	ADMIN.	PROGRAM NON-ADM.	TOTAL	ADMIN.	PROGRAM NON-ADM.	TOTAL	ADMIN	PROGRAM NON-ADM.	TOTAL
Employment Security Commission												
Employment Service (Wagner-Peyser, Worker Training Trust Fund)	8,444,292 6,689,964 (WTTTF) 1,754,328 (P&I)		8,444,292 6,689,964 (WTTTF) 1,754,328 (P&I)	18,553,848		18,553,848				26,998,140 6,689,964 WTTTF 1,754,328 (P&I)		26,998,140 6,689,964 WTTTF 1,754,328 (P&I)
Veterans Employment Program				4,162,281		4,162,281				4,162,281		4,162,281
Trade Adjustment Assistance				397,651	1,618,758	2,016,409				397,651	1,618,758	2,016,409
Labor Market Information Div.	242,586		242,586	2,403,097		2,403,097				2,645,683		2,645,683
State Occupational Information Coordinating Committee (SOICC)				243,934		243,934				243,934		243,934
Unemployment Insurance Program						47,657,808						47,657,808
Telamon Corporation												
JTPA Title IV-A Migrant and Season Farm Workers				461,365	2,712,376	3,173,741				461,365	2,712,376	3,173,741
TOTAL	74,713,899	664,541,036	739,254,935	54,265,064	435,277,967	538,053,601	31,093	64,745,502	64,776,595	129,010,056	1,164,564,505	1,342,085,131
<p>Note: The grand total column farthest to the right represents total expenditures. Within each fund source category (state, federal and local) the totals in the total columns add horizontally to get total expenditures for each program (far right column). Likewise, the total columns add vertically to reflect the total expenditures for each fund source. However, since the expenditures for Unemployment Insurance (\$47,657,808) and Job Corp (852,762) are not broken down by administration and non administration/program, the admin and non admin/program columns <u>within</u> each fund source will <u>not</u> add to the total figure within each fund source. For the same reason the grand total figure is \$48,510,570 more than the combined amounts in the administration and program/non-administration columns in the total section on the right.</p>												
The Trade Adjustment Assistance Program includes \$200,000 in a one time automation expenditure.												