

By: Gordon, Thames, Scoper, Walls, Burton,
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To: Appropriations

SENATE BILL NO. 3260
(As Sent to Governor)

1 AN ACT MAKING AN APPROPRIATION TO DEFRAY THE EXPENSES OF THE
2 DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT FOR FISCAL YEAR
3 2001.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

5 SECTION 1. The following sum of money, or so much thereof as
6 may be necessary, is hereby appropriated out of any money in the
7 State General Fund not otherwise appropriated, to defray the
8 expenses of the Department of Economic and Community Development
9 for the fiscal year beginning July 1, 2000, and ending
10 June 30, 2001.....\$ 29,237,190.00.

11 SECTION 2. The following sum, or so much thereof as may be
12 necessary, is hereby appropriated out of any money in the State
13 Treasury to the credit of the Department of Economic and Community
14 Development or the appropriate special fund for the purpose of
15 defraying the expenses incurred in the operation of the various
16 divisions of the department for the fiscal year beginning July 1,
17 2000 and ending June 30, 2001.....\$ 122,226,553.00.

18 SECTION 3. With the funds appropriated under the provisions
19 of Sections 1 and 2, the following positions are authorized:

20 AUTHORIZED POSITIONS:

21	Permanent:	Full Time.....	336
22		Part Time.....	3
23	Time-Limited:	Full Time.....	37
24		Part Time.....	3

25 With the funds herein appropriated, it is the intention of
26 the Legislature that it shall be the agency's responsibility to

27 make certain that funds required to be appropriated for "Personal
28 Services" for Fiscal Year 2002 do not exceed Fiscal Year 2001
29 funds appropriated for that purpose, unless programs or positions
30 are added to the agency's Fiscal Year 2002 budget by the
31 Mississippi Legislature. Based on data provided by the
32 Legislative Budget Office, the State Personnel Board shall
33 determine and publish the projected annual cost to fully fund all
34 appropriated positions in compliance with the provisions of this
35 act. It shall be the responsibility of the agency head to insure
36 that no single personnel action increases this projected annual
37 cost and/or the Fiscal Year 2001 appropriation for "Personal
38 Services" when annualized. If, at the end of any calendar month,
39 the State Personnel Board determines that the agency has taken
40 action(s) which would cause the agency to exceed this projected
41 annual cost or the Fiscal Year 2001 "Personal Services"
42 appropriated level, when annualized, then only those actions which
43 reduce the projected annual cost and/or the appropriation
44 requirement will be processed by the State Personnel Board until
45 such time as the requirements of this provision are met.

46 Any transfers or escalations shall be made in accordance with
47 the terms, conditions, and procedures established by law.

48 No general funds authorized to be expended herein shall be
49 used to replace federal funds and/or other special funds which are
50 being used for salaries authorized under the provisions of this
51 act and which are withdrawn and no longer available.

52 SECTION 4. Of the funds appropriated in Section 2, the
53 amount of Four Hundred Fifty Thousand Dollars (\$450,000.00) shall
54 be provided from the Motor Carrier Regulation Account to defray
55 the expenses of the Department of Economic and Community
56 Development in operating the state welcome centers.

57 SECTION 5. The acceptance and expenditure of funds, and
58 interest on such funds, received from, or by virtue of consent or
59 other orders of or agreements involving any agency,
60 instrumentality, or judicial tribunal of any state or the United
61 States for petroleum price compliance and allocation which may
62 become available during the fiscal year for the support of the
63 Department of Economic and Community Development or any programs

64 sponsored under the terms of the receipt of these funds are hereby
65 authorized not to exceed Two Million Dollars (\$2,000,000.00) and
66 approved, provided such receipts and expenditures are reported and
67 otherwise accounted for in accordance with Section 27-103-101 et
68 seq., and Section 27-104-1 et seq., Mississippi Code of 1972.

69 SECTION 6. It is the intention of the Legislature that the
70 Department of Economic and Community Development is hereby
71 authorized to escalate and expend funds from any source not to
72 exceed Five Million Dollars (\$5,000,000.00) in accordance with
73 rules and regulations of the Department of Finance and
74 Administration in a manner consistent with the escalation of
75 federal funds.

76 SECTION 7. It is the intention of the Legislature that the
77 Department of Economic and Community Development shall maintain
78 complete accounting and personnel records related to the
79 expenditure of all funds appropriated under this act and that such
80 records shall be in the same format and level of detail as
81 maintained for Fiscal Year 2000. It is further the intention of
82 the Legislature that the agency's budget request for Fiscal Year
83 2002 shall be submitted to the Joint Legislative Budget Committee
84 in a format and level of detail comparable to the format and level
85 of detail provided during the Fiscal Year 2001 budget request
86 process.

87 SECTION 8. Of the funds appropriated in Section 1, the
88 amount of Eight Million Nine Hundred Twenty-four Thousand Dollars
89 (\$8,924,000.00), or so much thereof as may be necessary, is
90 provided for the purpose of supporting Mississippi Tourism
91 Advertising and Promotion for Fiscal Year 2001. The expenditure
92 of funds authorized in this section shall be exempt from Section
93 25-9-120, Mississippi Code of 1972.

94 SECTION 9. Of the funds appropriated in Section 1, the
95 amount of Two Million One Hundred Thirty-four Thousand Dollars
96 (\$2,134,000.00), or so much thereof as may be necessary, is

97 provided for the purpose of supporting, marketing, and
98 facilitating Mississippi business growth for Fiscal Year 2001.
99 The expenditure of funds authorized in this section shall be
100 exempt from Section 25-9-120, Mississippi Code of 1972.

101 SECTION 10. In compliance with the "Mississippi Performance
102 Budget and Strategic Planning Act of 1994," it is the intent of
103 the Legislature that the funds provided herein shall be utilized
104 in the most efficient and effective manner possible to achieve the
105 intended mission of this agency. Based on the funding authorized,
106 this agency shall make every effort to attain the targeted
107 performance measures provided below:

	FY2001
<u>Performance Measures</u>	<u>Target</u>
National Development	
Recruitment Contacts (Actions)	3,100
Minority Business Contacts (Actions)	4,291
Minority Business Certifications (Actions)	284
Qualified Prospects (Prospects)	230
International Development	
Investment Contacts (Entities)	400
Trade Contacts (Entities)	1,500
Investment Prospects (Prospects)	50
Financial Resources	
Request for Financing or Incentives (Actions)	475
Existing Industry & Business	
Interactions with interested Businesses (Actions)	7,575
Businesses Assisted (Entities)	2,800
Tourism Development	
Tourist Inquiries Generated (Number)	490,714
Welcome Centers	
Tourist Registered (Persons)	3,207,497
Energy	

130	BTUs Saved (Units in Trillions)	71.67
131	Clients Served (Entities)	34,650
132	Community Services	
133	Amount of Grants Awarded (\$)	55,000,000
134	Grants and Loans Awarded (Items)	185
135	Community Programs Delivered (Programs)	215
136	Employment Training	
137	Successful Program Completion by Clients (%)	78
138	Clients Served (Persons)	12,460

139 A reporting of the degree to which the performance targets
140 set above have been or are being achieved shall be provided in the
141 agency's budget request submitted to the Joint Legislative Budget
142 Committee for Fiscal Year 2002.

143 SECTION 11. In addition to all other sums herein
144 appropriated, the following sum, or so much thereof as may be
145 necessary, is hereby appropriated out of any money in the State
146 General Fund not otherwise appropriated, to the Department of
147 Economic and Community Development for the purpose of providing
148 funds for the Institute for Technology Development, for the fiscal
149 year beginning July 1, 2000, and ending June 30, 2001.....
150\$ 750,000.00.

151 The funds appropriated under the provisions of this section
152 are provided for the specific purpose of providing state funds for
153 support of the Institute for Technology Development to equip,
154 operate and maintain a post-graduate, integrated circuit design,
155 engineering training program, known as ComPEET. The funds herein
156 appropriated shall be held separate and apart from all other funds
157 appropriated to the Department of Economic and Community
158 Development.

159 SECTION 12. In addition to all other sums herein
160 appropriated, the following sum, or so much thereof as may be
161 necessary, is hereby appropriated out of any money in the State
162 General Fund not otherwise appropriated, to the Department of

163 Economic and Community Development for the purpose of providing
164 funds for Mississippi Technology, Incorporated, for the fiscal
165 year beginning July 1, 2000, and ending June 30, 2001.....
166\$ 1,500,000.00.

167 The funds appropriated under the provisions of this section
168 are provided for the specific purpose of providing state funds for
169 support of Mississippi Technology, Incorporated, to strengthen the
170 business environment in Mississippi to spur the creation and
171 growth of technology-based industries, thus creating many more
172 high-paying jobs and a more diversified, competitive Mississippi
173 economy. The funds herein appropriated shall be held separate and
174 apart from all other funds appropriated to the Department of
175 Economic and Community Development.

176 SECTION 13. In addition to all other sums herein
177 appropriated, the following sum, or so much thereof as may be
178 necessary is hereby appropriated out of any money in the State
179 General Fund not otherwise appropriated to the Department of
180 Economic and Community Development for support of the Royal
181 Spanish Treasures Exhibit for the fiscal year beginning July 1,
182 2000, and ending June 30, 2001.....\$ 1,000,000.00.

183 It is the intention of the Legislature that after all debts
184 for the Majesty of Spain Exhibition have been paid, any excess
185 state funds shall be returned to the State of Mississippi.

186 The funds herein appropriated shall be held separate and
187 apart from all other funds appropriated to the Department of
188 Economic and Community Development.

189 SECTION 14. In addition to all other sums herein
190 appropriated, the following sum, or so much thereof as may be
191 necessary, is hereby appropriated out of any money in the State
192 General Fund not otherwise appropriated, to the Department of
193 Economic and Community Development for the purpose of providing
194 funds to support the Stennis Space Center - Space Commerce
195 Initiative, for the fiscal year beginning July 1, 2000 and ending

196 June 30, 2001.....\$ 2,000,000.00.

197 The funds herein appropriated shall be held separate and
198 apart from all other funds appropriated to the Department of
199 Economic and Community Development.

200 SECTION 15. In addition to all other sums herein
201 appropriated, the following sum, or so much thereof as may be
202 necessary, is hereby appropriated out of any special source funds
203 not otherwise appropriated, for the purpose of providing funds to
204 support the Stennis Space Center - Space Commerce Initiative, for
205 the fiscal year beginning July 1, 2000, and ending June 30, 2001
206\$ 4,000,000.00.

207 SECTION 16. In addition to all other sums herein
208 appropriated, the following sum, or so much thereof as may be
209 necessary, is hereby appropriated out of any money in the State
210 General Fund, not otherwise appropriated, to the Department of
211 Economic and Community Development for the purpose of providing
212 funds to support the Golden Triangle Education Center for
213 Manufacturing Technology, for the fiscal year beginning July 1,
214 2000, and ending June 30, 2001.....\$ 150,000.00.

215 The funds herein appropriated shall be held separate and
216 apart from all other funds appropriated to the Department of
217 Economic and Community Development.

218 SECTION 17. In addition to all other sums herein
219 appropriated, the following sum, or so much thereof as may be
220 necessary, is hereby appropriated out of any money in the State
221 General Fund not otherwise appropriated, to the Department of
222 Economic and Community Development for the purpose of providing
223 funds to support a classroom technology project, for the fiscal
224 year beginning July 1, 2000, and ending June 30, 2001.....
225\$ 2,000,000.00.

226 The funds herein appropriated shall be held separate and
227 apart from all other funds appropriated to the Department of
228 Economic and Community Development.

229 SECTION 18. Of the funds appropriated under the provisions
230 of Section 1, Two Hundred Thousand Dollars (\$200,000.00) shall be
231 used to defray, without limitation, expenses in connection with
232 the costs of responding to military installations and facilities
233 closure inquiries and pursuing military installations, facilities
234 improvements and enhancement opportunities.

235 SECTION 19. The money herein appropriated shall be paid by
236 the State Treasurer out of any money in the State Treasury to the
237 credit of the proper fund or funds as set forth in this act, upon
238 warrants issued by the State Fiscal Officer; and the State Fiscal
239 Officer shall issue his warrants upon requisitions signed by the
240 proper person, officer or officers, in the manner provided by law.

241 SECTION 20. This act shall take effect and be in force from
242 and after July 1, 2000.