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Chapter No. 8

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SENATE BILL NO. 2851

Originated in Senate

Greg Welch

Secretary

SENATE BILL NO. 2851

AN ACT MAKING AN APPROPRIATION TO THE BOARD OF TRUSTEES OF STATE INSTITUTIONS OF HIGHER LEARNING FOR SUPPORT OF THE EIGHT UNIVERSITIES FOR FISCAL YEAR 2014; AND FOR RELATED PURPOSES.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

SECTION 1. The following sums of money, or so much thereof as may be necessary, are hereby appropriated out of any money in the State General Fund not otherwise appropriated, to the Board of Trustees of State Institutions of Higher Learning for the purpose of support, maintenance, affirmative action plan, interest funds and repairs at the state-supported institutions of higher learning; for support of Alcorn State University, Delta State University, Jackson State University, Mississippi State University, Mississippi University for Women, Mississippi Valley State University, University of Mississippi, and University of Southern Mississippi, for the fiscal year beginning July 1, 2013, and ending June 30, 2014 \$ 322,720,294.00.

SECTION 2. The following sums of money, or so much thereof as may be necessary, are hereby appropriated out of the proceeds

from any federal, student fees or other special source funds not otherwise appropriated, to the Board of Trustees of State Institutions of Higher Learning for the purpose of support of education and general operations of Alcorn State University, Delta State University, Jackson State University, Mississippi State University, Mississippi University for Women, Mississippi Valley State University, University of Mississippi, and University of Southern Mississippi, for the fiscal year beginning July 1, 2013, and ending June 30, 2014 \$ 680,613,918.00.

SECTION 3. The following sums, or so much thereof as may be necessary, is hereby appropriated out of any money in the Ayers Endowment Interest Fund, State Treasury Fund No. 3258, for the purposes as set out by the courts in the Ayers Case for the fiscal year beginning July 1, 2013, and ending June 30, 2014:

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|---|--------------|
| Alcorn State University | \$254,700.00 |
| Jackson State University | \$390,600.00 |
| Mississippi Valley State University | \$254,700.00 |

SECTION 4. It is the intention of the Legislature that the Board of Trustees of State Institutions of Higher Learning shall allocate funds to the off-campus centers based on a minimum rate of sixty-five percent (65%) of the on-campus cost of a full-time equivalent student. The on-campus distribution is to be determined without regard to the costs incurred by any one or more of them in the operation of off-campus degree completing centers' classes. Off-campus centers which are operated jointly by two (2)

or more institutions, the amount allocated to such centers shall be prorated among the institutions jointly operating such centers based on the full-time equivalent enrollment of such centers.

The board of trustees shall insure that the off-campus centers are not charged with any indirect or overhead cost prorated from any on-campus activity. It is the intention of the Legislature that the on-campus operations charge the off-campus centers with only actual direct charges.

SECTION 5. Of the funds appropriated in Section 1, the amount of One Hundred Fifty-seven Thousand Five Hundred Dollars (\$157,500.00) shall be used for the promotion and expenses of the Mississippi Governor's School for the Gifted and Talented.

Provided, however, that the Board of Trustees of State Institutions of Higher Learning shall develop the governing policy for faculty, course content and facilities selection on a competitive basis from all Mississippi senior colleges and universities. The Mississippi Governor's School for the Gifted and Talented shall accept not less than one (1) high school student nominee from each accredited high school in Mississippi. The nominees, selected under criteria developed and adopted by the Board of Trustees of State Institutions of Higher Learning, shall be provided a three-week tuition-free program.

SECTION 6. Of the funds appropriated in Section 1, the amount of Three Hundred Forty Thousand Dollars (\$340,000.00) shall be used for the promotion and expenses of the Teacher Corps.

SECTION 7. It is the intent of the Legislature that no general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds which are being used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.

SECTION 8. Of the funds appropriated in Section 1, the following amounts shall be used as set forth:

- (a) For Mississippi State University as interest on agricultural land script fund and interest on sale of university land, the sum of..... \$ 14,387.00.
- (b) For the University of Mississippi as interest on original seminary fund, the sum of..... \$ 32,643.00.
- (c) For the University of Mississippi as interest on 1904 land grant fund, the sum of..... \$ 9,965.00.
- (d) For the University of Mississippi as interest on LaBauve Fund, the sum of..... \$ 1,420.00.
- (e) For Mississippi University for Women as interest on funds paid into the State Treasury as proceeds of sale of land donated to the Industrial Institute and College by the United States

Government, the sum of \$ 9,389.00.

(f) For Alcorn State University as interest
on land script and land sales funds,
the sum of \$ 12,592.00.

SECTION 9. Of the funds appropriated in Section 2, the following amount shall be derived from Education Enhancement Funds deposited pursuant to Sections 27-65-75 and 27-67-31, Mississippi Code of 1972:

On-campus and off-campus support of Alcorn State University,
Delta State University, Jackson State University,
Mississippi State University, Mississippi University for
Women, Mississippi Valley State University, University
of Mississippi, and University of Southern Mississippi
for the sum of\$ 50,565,788.00.

SECTION 10. Of the funds provided herein to the Board of Trustees of the State Institutions of Higher Learning, Twenty Million One Hundred Seventeen Thousand Dollars (\$20,117,000.00) shall be available to be expended by the Board of Trustees of State Institutions of Higher Learning for the purpose of defraying the costs associated with the implementation of the Ayers Settlement as follows:

Ayers related programs at Alcorn State University, Jackson
State University and Mississippi Valley State University
..... \$13,467,000.00
Ayers Endowment Fund \$ 5,000,000.00

Interest on the Ayers Endowment Fund..... \$ 900,000.00
Ayers Summer Development Program..... \$ 750,000.00

SECTION 11. It is the intention of the Legislature that the Board of Trustees of State Institutions of Higher Learning shall first use special funds to the greatest extent possible to defray the costs of providing remediation at the state-supported institutions of higher learning.

SECTION 12. None of the funds appropriated by this act shall be expended for any purpose that is not actually required or necessary for performing any of the powers or duties of the Board of Trustees of State Institutions of Higher Learning, or any of the powers or duties of any institution under the jurisdiction of the board of trustees, that are authorized by the Mississippi Constitution of 1890, state or federal law, or rules or regulations that implement state or federal law.

SECTION 13. The Board of Trustees of State Institutions of Higher Learning shall submit to the Committee on Appropriations of both houses of the Mississippi Legislature by January 1, 2014, a consolidated report for all the several institutions under its jurisdiction, on forms and in a manner to be prescribed by the Legislative Budget Committee, which reflects the anticipated current restricted fund revenues for the 2014 fiscal year, and the budgeted use of such current restricted funds by major object category. For purposes of this section, the term "current restricted funds" shall be defined as those public funds available

for financing university operations which are limited by the donor, or by an agency external to the Board of Trustees of State Institutions of Higher Learning, to specific purposes, programs, departments or schools, but shall not include endowment funds or private gifts exempted under the provisions of Section 27-103-5, Mississippi Code of 1972.

SECTION 14. It is the intention of the Legislature that the budget requests of the Institutions for Fiscal Year 2015 shall be submitted to the Joint Legislative Budget Committee in a format and level of detail comparable to the format and level of detail provided during the Fiscal Year 2014 budget request process.

SECTION 15. It is the intention of the Legislature that the Board of Trustees of State Institutions of Higher Learning continue to review, and eliminate when possible, duplicating programs and degrees in the existing institutions of higher learning in this state.

SECTION 16. No state appropriations or student tuition and fee receipts, except those specifically charged for the provision of the services, shall be used to support auxiliary enterprises, with the exception of intercollegiate athletics at a level designated by the board of trustees. It is the intent of the Legislature that auxiliary enterprises shall be self-supporting; and that deficits not be taken from funds intended for instruction and academic programs.

SECTION 17. The Board of Trustees shall report yearly to the Legislature the institution compliance with Section 97-11-51, Mississippi Code of 1972, which prohibits deficit spending.

SECTION 18. Any funds appropriated pursuant to this act and paid as a fee to or deposited in a financial institution shall be in compliance with Section 109 of the Constitution of the State of Mississippi and Section 25-4-103, Mississippi Code of 1972.

SECTION 19. In compliance with the "Mississippi Performance Budget and Strategic Planning Act of 1994," it is the intent of the Legislature that the funds provided herein shall be utilized in the most efficient and effective manner possible to achieve the intended mission of this agency. Based on the funding authorized, this agency shall make every effort to attain the targeted performance measures provided below:

| <u>Performance Measures</u> | <u>FY2014</u> <u>Target</u> |
|---|--------------------------------|
| Instruction | |
| Maintain a Freshman first-time, full-time retention rate from fall to fall that is at or above the national rate for 4-year public institutions as reported by American College Testing (%) | 73.40 |
| Maintain a Freshman first-time, full-time undergraduate graduation rate after 6-years for the system that is at or above | |

| | |
|---|-------|
| the national rate of 4-year public institutions as reported by American College Testing (% Graduated) | 55.80 |
| Maintain other race personnel with academic rank at HBCU (%) | 33.00 |
| Maintain percent of personnel with academic rank who hold Terminal Degrees (Doctorate & First Professional Degrees) (%) | 77.00 |
| Research | |
| Maintain expenditures of unrestricted E&G Funds for Research (%) | 2.90 |
| Public Service | |
| Maintain expenditures of Unrestricted E&G Funds for Public Services (%) | 0.50 |
| Academic Support | |
| Strive to reach the 6% average expenditure for libraries as listed in American Library Association Standards for academic & research libraries (% Change) | 6.00 |
| Maintain expenditures of unrestricted E&G Funds for Technology (%) | 12.20 |
| Student Services | |
| Maintain expenditures of unrestricted E&G Funds for Undergraduate | |

| | |
|---|----------|
| Admissions & Records (%) | 6.10 |
| Maintain expenditures of unrestricted E&G Funds for undergraduate Financial Aid (%) | 11.00 |
| Institutional Support | |
| Maintain expenditures of unrestricted E&G Funds for Institutional Support per Fall Full-time Equivalent Student (\$) | 1,600.00 |
| Operation & Maintenance | |
| Percentage of Unrestricted E&G Expenditures (%) | 13.20 |
| Scholarship & Fellowships | |
| Maintain number of students receiving scholarship dollars from unrestricted E&G Funds (Students) | 16,570 |
| Maintain amount of scholarship dollars awarded from unrestricted E&G Funds (\$ Millions) | 53.59 |

A reporting of the degree to which the performance targets set above have been or are being achieved shall be provided in the agency's budget request submitted to the Joint Legislative Budget Committee for Fiscal Year 2015.

SECTION 20. Of the funds provided herein to the Board of Trustees of State Institutions of Higher Learning, the following

amount, or so much thereof as may be necessary, shall be allocated equally to Jackson State University, Mississippi State University, the University of Mississippi, and the University of Southern Mississippi for economic development, reorganization, and relocation of efforts at those universities..... \$ 2,000,000.00.

SECTION 21. Of the funds provided herein to the Board of Trustees of State Institutions of Higher Learning, the following amount, or so much thereof as may be necessary, shall be allocated to Mississippi State University - Meridian Branch.....
..... \$ 900,000.00.

SECTION 22. It is the intention of the Legislature that whenever two (2) or more bids are received by this agency for the purchase of commodities or equipment, and whenever all things stated in such received bids are equal with respect to price, quality and service, the Mississippi Industries for the Blind shall be given preference. A similar preference shall be given to the Mississippi Industries for the Blind whenever purchases are made without competitive bids.

SECTION 23. Of the funds provided herein to the Board of Trustees of State Institutions of Higher Learning, the following amount, or so much thereof as may be necessary, shall be allocated to Jackson State University E-Learning Center.....
..... \$ 550,000.00.

SECTION 24. Of the funds provided herein to the Board of Trustees of State Institutions of Higher Learning, the following

amount, or so much thereof as may be necessary, shall be allocated to the Delta State University E-Learning Center.... \$ 350,000.00.

SECTION 25. It is the intent of the Legislature that at the end of Fiscal Year 2014 any unexpended balances in Ayers programs funds established pursuant to this act shall not lapse into the State General Fund, but shall carry over and be available for expenditure in the succeeding fiscal year, and subject to Legislative appropriation.

SECTION 26. None of the state general funds appropriated by this act shall be expended for the purpose of travel outside the United States.

SECTION 27. Of the funds provided herein to the Board of Trustees of State Institutions of Higher Learning, the following sum, or so much thereof as may be necessary, shall be allocated to Delta State University Department of Commercial Aviation.....
..... \$ 675,000.00.

SECTION 28. Of the funds appropriated in Section 1 and Section 2, One Hundred Ninety-seven Thousand Five Hundred Thirty-six Dollars (\$197,536.00) is provided for geospatial site licenses.

SECTION 29. It is the intention of the Legislature that none of the funds provided herein shall be used to pay certain utilities for state furnished housing for any employees. Such utilities shall include electricity, natural gas, butane, propane, cable and phone services. Where actual cost cannot be determined,

the agency shall be required to provide meters to be in compliance with legislative intent. Such state furnished housing shall include single-family and multifamily residences but shall not include any dormitory residences. Allowances for such utilities shall be prohibited.

SECTION 30. Of the funds provided herein to the Board of Trustees of State Institutions of Higher Learning, the following amount shall be allocated to the Delta State University Delta Center for Culture and Learning \$ 150,000.00.

The funds allocated in this section shall only be used for the Delta Center for Culture and Learning.

SECTION 31. Of the funds provided herein to the Board of Trustees of State Institutions of Higher Learning, the following amount, or so much thereof as may be necessary, shall be allocated to fund the Washington Center for Internships and Academic Seminars Mississippi Initiative Scholarship Program \$ 75,000.00.

This program will provide opportunities for Mississippi's university and college students to gain real life experience working in Washington, D.C. The funding will provide scholarships at Alcorn State University, Delta State University, Jackson State University, Mississippi State University, Mississippi University for Women, Mississippi Valley State University, the University of Mississippi, and the University of Southern Mississippi. A written report shall be submitted listing the scholarship

recipients by university to the chairmen and members of the Senate and House Appropriations Committee.

SECTION 32. Of the funds appropriated under the provisions of Section 2, One Million One Hundred Forty-nine Thousand Four Hundred Seventeen Dollars (\$1,149,417.00) shall be derived from the Budget Contingency Fund created in Section 27-103-301, Mississippi Code of 1972, and allocated in a manner as determined by the Treasurer's Office.

SECTION 33. Of the funds appropriated under the provisions of Section 2, the amount of One Million One Hundred Ninety-six Thousand Three Hundred Seventy-two Dollars (\$1,196,372.00) shall be derived from any unexpended balances in Ayers program funds provided for that purpose in prior-year appropriations enacted by the Mississippi Legislature. These funds are to be allocated as follows:

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|--|----------------------|
| Jackson State University..... | \$ 679,500.00 |
| Mississippi Valley State University..... | <u>\$ 516,872.00</u> |
| Total..... | \$ 1,196,372.00 |

SECTION 34. None of the funds appropriated and/or authorized for expenditure under this act shall be used for research in which a human embryo is killed or destroyed.

SECTION 35. Of the funds appropriated under the provisions of Section 1, an amount not more than Two Million Dollars (\$2,000,000.00) shall be allocated to implement university system efficiencies, including, but not limited to, academic, space,

energy and any other system projects or expenditures that would lead to improved efficiency. Such funds may also be used to draw down other funds or as matching funds.

SECTION 36. Of the funds appropriated under the provisions of Section 1, Three Million Dollars (\$3,000,000.00) shall be provided to Alcorn State University, Jackson State University, and Mississippi Valley State University. Of this amount, Eight Hundred Forty-nine Thousand Dollars (\$849,000.00) shall be provided to the Alcorn State University for capital projects; One Million Three Hundred Two Thousand Dollars (\$1,302,000.00) shall be provided to Jackson State University for capital projects; and Eight Hundred Forty-nine Thousand Dollars (\$849,000.00) shall be provided to Mississippi Valley State University for capital projects.

SECTION 37. Of the funds provided in Section 1 and Section 2, Three Million Dollars (\$3,000,000.00) is appropriated to be utilized as necessary to hold each university harmless from any loss of funding from the previous fiscal year resulting from the implementation of a new allocation model by the Institutions of Higher Learning Board of Trustees.

SECTION 38. Of the funds appropriated under the provisions of Section 1, One Hundred Thousand Dollars (\$100,000.00) shall be used to defray the expenses of the Children's Center for Communication and Development at the University of Southern Mississippi.

SECTION 39. Of the funds appropriated under the provisions of Section 2, One Hundred Thousand Dollars (\$100,000.00) shall be derived from the Capital Expense Fund and shall be used to defray the expenses associated with the Athletic Track at Alcorn State University.

SECTION 40. Of the funds appropriated under the provisions of Section 2, One Million One Hundred Thousand Dollars (\$1,100,000.00) shall be derived from the Capital Expense Fund and shall be used to defray the expenses of replacing personal property owned by the University of Southern Mississippi and damaged during a tornado.

SECTION 41. The following sum, or so much thereof as may be necessary, is hereby appropriated out of any money in the State Treasury to the credit of the Capital Expense Fund, and allocated in a manner as determined by the Treasurer's Office, to defray the expenses of the Institutions of Higher Learning (IHL), acting through the Bureau of Building, Grounds and Real Property Management, for the fiscal year beginning July 1, 2013, and ending June 30, 2014.....\$ 9,000,000.00.

This appropriation is made for the purpose of providing the funds necessary to authorize the expenditure of funds for construction and/or repair and renovation projects for the Institutions of Higher Learning as allocated herein:

| | |
|------------------------------|----------------|
| Alcorn State University..... | \$ 453,600.00. |
| Delta State University..... | \$ 491,850.00. |

Jackson State University.....\$ 880,650.00.
Mississippi State University.....\$ 2,271,150.00.
Mississippi University for Women.....\$ 345,150.00.
Mississippi Valley State University.....\$ 415,800.00.
University of Mississippi (Including University of
Mississippi Medical Center).....\$ 2,486,250.00.
University of Southern Mississippi.....\$ 1,655,550.00

No funds under this section shall be expended for institution/agency administrative costs, including, but not limited to institution/agency employee salaries or travel. Any funds so transferred that are not expended within the fiscal year received shall be returned to the Capital Expense Fund unless such funds are specifically re-appropriated by the Legislature to that institution/agency. Expenditure of all funds under this section shall be reported to the Department of Finance and Administration, Bureau of Buildings, Grounds and Real Property Management. Such report shall be made no later than December 31, 2013, and shall include at least the following information for each institution/agency receiving such funds: name of each project, scope of each project, total budget of each project, name of prime professional for each project, and source/amount of any other project funds if applicable.

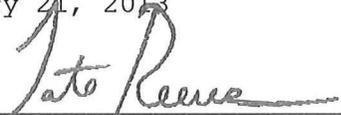
SECTION 42. It is the intention of the Legislature that the funds herein appropriated shall be expended in compliance with Section 27-104-25, Mississippi Code of 1972, that no state agency

shall incur obligations or indebtedness in excess of their appropriation and that the responsible officers, either personally or upon their official bonds, shall be held responsible for actions contrary to this provision.

SECTION 43. The money herein appropriated shall be paid by the State Treasurer out of any money in the State Treasury to the credit of the proper fund or funds as set forth in this act, upon warrants issued by the State Fiscal Officer; and the State Fiscal Officer shall issue his warrants upon requisitions signed by the proper person, officer or officers, in the manner provided by law.

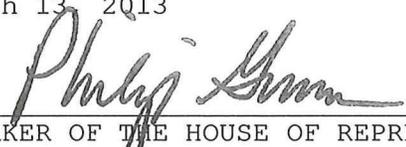
SECTION 44. This act shall take effect and be in force from and after July 1, 2013.

PASSED BY THE SENATE
February 21, 2013



PRESIDENT OF THE SENATE

PASSED BY THE HOUSE OF REPRESENTATIVES
March 13, 2013



SPEAKER OF THE HOUSE OF REPRESENTATIVES

APPROVED BY THE GOVERNOR



GOVERNOR
4-15-13
1:20pm