

3/3/15

3:15 P.M.

Chapter No. 301
15/HR40/R1808SG
CST/NC

HOUSE BILL NO. 1070

Originated in House



Clerk

HOUSE BILL NO. 1070

AN ACT TO AMEND SECTION 3, CHAPTER 79, LAWS OF 2014, TO TRANSFER FUNDS IN THE FISCAL YEAR 2015 APPROPRIATION FOR THE DEPARTMENT OF PUBLIC SAFETY AMONG VARIOUS OBJECTS OF EXPENDITURE AND BUDGETS; AND FOR RELATED PURPOSES.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

SECTION 1. Section 3, Chapter 79, Laws of 2014, is amended as follows:

Section 3. Of the funds appropriated under the provisions of Sections 1 and 2, not more than the amounts set forth below shall be expended for the respective major objects or purposes of expenditure and authorized positions:

DIVISION OF MISSISSIPPI HIGHWAY SAFETY PATROL

MAJOR OBJECTS OF EXPENDITURE:

Personal Services:

Salaries, Wages and Fringe			
Benefits	\$	* * *	<u>53,487,086.00</u>
Travel and Subsistence		* * *	<u>245,000.00</u>
Contractual Services			24,484,076.00

Commodities	* * *	<u>7,717,011.00</u>
Capital Outlay:		
Other Than Equipment		0.00
Equipment	* * *	<u>1,922,178.00</u>
Vehicles	* * *	<u>4,904,875.00</u>
Wireless Communication		
Devices		4,950.00
Subsidies, Loans and Grants		<u>3,735,265.00</u>
Total	\$ * * *	<u>96,500,441.00</u>

FUNDING:

General Funds	\$	54,849,687.00
Special Funds	* * *	<u>41,650,754.00</u>
Total	\$ * * *	<u>96,500,441.00</u>

AUTHORIZED POSITIONS:

Permanent:	Full Time	1,055
	Part Time	0
Time-Limited:	Full Time	22
	Part Time	3

DIVISION OF LAW ENFORCEMENT TRAINING ACADEMY

MAJOR OBJECTS OF EXPENDITURE:

Personal Services:

Salaries, Wages and Fringe Benefits .. \$	689,017.00
Travel and Subsistence	0.00
Contractual Services	* * * <u>532,754.00</u>
Commodities	* * * <u>310,856.00</u>

Capital Outlay:

Other Than Equipment	900,000.00
Equipment	82,840.00
Vehicles	0.00
Wireless Communication Devices	0.00
Subsidies, Loans and Grants	<u>400,000.00</u>
Total	\$ * * * <u>2,915,467.00</u>

FUNDING:

General Funds	\$ 340,159.00
Special Funds	* * * <u>2,575,308.00</u>
Total	\$ * * * <u>2,915,467.00</u>

AUTHORIZED POSITIONS:

Permanent:	Full Time	15
	Part Time	0
Time-Limited:	Full Time	0
	Part Time	0

DIVISION OF SUPPORT SERVICES

MAJOR OBJECTS OF EXPENDITURE:

Personal Services:

Salaries, Wages and Fringe	
Benefits	\$ 3,424,913.00
Travel and Subsistence	10,326.00
Contractual Services	2,974,827.00
Commodities	* * * <u>94,007.00</u>

Capital Outlay:

Other Than Equipment		0.00
Equipment		56,517.00
Vehicles		0.00
Wireless Communication Devices		100.00
Subsidies, Loans and Grants	* * *	<u>887,273.00</u>
Total	\$ * * *	<u>7,447,963.00</u>

FUNDING:

General Funds	\$	2,521,743.00
Special Funds	* * *	<u>4,926,220.00</u>
Total	\$ * * *	<u>7,447,963.00</u>

AUTHORIZED POSITIONS:

Permanent:	Full Time	58
	Part Time	0
Time-Limited:	Full Time	1
	Part Time	0

DIVISION OF CRIME LABORATORIES

MAJOR OBJECTS OF EXPENDITURE:

Personal Services:		
Salaries, Wages and Fringe Benefits ..	\$	6,755,366.00
Travel and Subsistence		56,000.00
Contractual Services		2,123,006.00
Commodities		883,709.00
Capital Outlay:		
Other Than Equipment		0.00
Equipment		550,000.00

Vehicles	0.00
Wireless Communication Devices	1,000.00
Subsidies, Loans and Grants	<u>80,000.00</u>
Total	\$ 10,449,081.00

FUNDING:

General Funds	\$ 7,025,788.00
Special Funds	<u>3,423,293.00</u>
Total	\$ 10,449,081.00

AUTHORIZED POSITIONS:

Permanent:	Full Time	88
	Part Time	0
Time-Limited:	Full Time	9
	Part Time	0

DIVISION OF MEDICAL EXAMINER

MAJOR OBJECTS OF EXPENDITURE:

Personal Services:

Salaries, Wages and Fringe	
Benefits	\$ 1,214,500.00
Travel and Subsistence	10,000.00
Contractual Services	* * * <u>392,004.00</u>
Commodities	216,630.00

Capital Outlay:

Other Than Equipment	0.00
Equipment	54,389.00
Vehicles	0.00

Wireless Communication Devices		0.00
Subsidies, Loans and Grants		<u>146,226.00</u>
Total	\$* * *	<u>2,033,749.00</u>

FUNDING:

General Funds	\$	785,198.00
Special Funds	* * *	<u>1,248,551.00</u>
Total	\$* * *	<u>2,033,749.00</u>

AUTHORIZED POSITIONS:

Permanent:	Full Time	8
	Part Time	0
Time-Limited:	Full Time	0
	Part Time	0

DIVISION OF PUBLIC SAFETY PLANNING
OFFICE OF PUBLIC SAFETY PLANNING

MAJOR OBJECTS OF EXPENDITURE:

Personal Services:

Salaries, Wages and Fringe Benefits ... \$	2,084,882.00
Travel and Subsistence	84,264.00
Contractual Services	992,311.00
Commodities	142,914.00

Capital Outlay:

Other Than Equipment	0.00
Equipment	0.00
Vehicles	0.00
Wireless Communication Devices	0.00

Subsidies, Loans and Grants		<u>24,151,797.00</u>
Total	\$	27,456,168.00

FUNDING:

General Funds	\$	223,267.00
Special Funds		<u>27,232,901.00</u>
Total	\$	27,456,168.00

AUTHORIZED POSITIONS:

Permanent:	Full Time	5
	Part Time	0
Time-Limited:	Full Time	33
	Part Time	0

DIVISION OF PUBLIC SAFETY PLANNING

OFFICE OF LAW ENFORCEMENT STANDARDS AND TRAINING

MAJOR OBJECTS OF EXPENDITURE:

Personal Services:

Salaries, Wages and Fringe Benefits ..	\$	311,391.00
Travel and Subsistence		12,054.00
Contractual Services		126,000.00
Commodities		14,020.00

Capital Outlay:

Other Than Equipment		0.00
Equipment		5,000.00
Vehicles		0.00
Wireless Communication Devices		0.00
Subsidies, Loans and Grants		<u>1,940,011.00</u>

Total \$ 2,408,476.00

FUNDING:

General Funds \$ 0.00

Special Funds 2,408,476.00

Total \$ 2,408,476.00

AUTHORIZED POSITIONS:

Permanent: Full Time 6

Part Time 0

Time-Limited: Full Time 0

Part Time 0

DIVISION OF PUBLIC SAFETY PLANNING

BOARD OF EMERGENCY TELECOMMUNICATIONS

MAJOR OBJECTS OF EXPENDITURE:

Personal Services:

Salaries, Wages and Fringe Benefits ... \$ 104,086.00

Travel and Subsistence 2,500.00

Contractual Services 50,000.00

Commodities 10,000.00

Capital Outlay:

Other Than Equipment 0.00

Equipment 0.00

Vehicles 0.00

Wireless Communication Devices 0.00

Subsidies, Loans and Grants 363,830.00

Total \$ 530,416.00

FUNDING:

General Funds	\$	0.00
Special Funds		<u>530,416.00</u>
Total	\$	530,416.00

AUTHORIZED POSITIONS:

Permanent:	Full Time	2
	Part Time	0
Time-Limited:	Full Time	0
	Part Time	0

**DIVISION OF PUBLIC SAFETY PLANNING
COUNCIL ON AGING**

MAJOR OBJECTS OF EXPENDITURE:

Personal Services:

Salaries, Wages and Fringe Benefits ..	\$	118,132.00
Travel and Subsistence		7,250.00
Contractual Services		18,000.00
Commodities		2,000.00

Capital Outlay:

Other Than Equipment		0.00
Equipment		0.00
Vehicles		0.00
Wireless Communication Devices		0.00
Subsidies, Loans and Grants		<u>295,196.00</u>
Total	\$	440,578.00

FUNDING:

General Funds	\$	0.00
Special Funds		<u>440,578.00</u>
Total	\$	440,578.00

AUTHORIZED POSITIONS:

Permanent:	Full Time	1
	Part Time	0
Time-Limited:	Full Time	1
	Part Time	0

COUNTY JAIL OFFICER STANDARDS AND TRAINING BOARD

MAJOR OBJECTS OF EXPENDITURE:

Personal Services:

Salaries, Wages and Fringe Benefits ...	\$	53,718.00
Travel and Subsistence		400.00
Contractual Services		10,340.00
Commodities		300.00

Capital Outlay:

Other Than Equipment		0.00
Equipment		0.00
Vehicles		0.00
Wireless Communication Devices		0.00
Subsidies, Loans and Grants		<u>298,922.00</u>
Total	\$	363,680.00

FUNDING:

General Funds	\$	0.00
Special Funds		<u>363,680.00</u>

Total \$ 363,680.00

AUTHORIZED POSITIONS:

Permanent:	Full Time	1
	Part Time	0
Time-Limited:	Full Time	0
	Part Time	0

OFFICE OF HOMELAND SECURITY

MAJOR OBJECTS OF EXPENDITURE:

Personal Services:

Salaries, Wages and Fringe Benefits ...	\$	1,127,165.00
Travel and Subsistence		22,816.00
Contractual Services		438,634.00
Commodities		114,597.00

Capital Outlay:

Other Than Equipment		0.00
Equipment		23,525.00
Vehicles		0.00
Wireless Communication Devices		196.00
Subsidies, Loans and Grants		<u>9,564,760.00</u>
Total	\$	11,291,693.00

FUNDING:

General Funds	\$	97,907.00
Special Funds		<u>11,193,786.00</u>
Total	\$	11,291,693.00

AUTHORIZED POSITIONS:

Permanent:	Full Time	9
	Part Time	0
Time-Limited:	Full Time	9
	Part Time	0

BUREAU OF NARCOTICS

MAJOR OBJECTS OF EXPENDITURE:

Personal Services:

Salaries, Wages and Fringe

Benefits	\$ * * * <u>10,714,940.00</u>
Travel and Subsistence	* * * <u>43,000.00</u>
Contractual Services	* * * <u>1,755,800.00</u>
Commodities	1,158,494.00
Capital Outlay:	
Other Than Equipment	0.00
Equipment	19,800.00
Vehicles	500,000.00
Wireless Communication Devices	500.00
Subsidies, Loans and Grants	<u>1,000.00</u>
Total	\$ 14,193,534.00

FUNDING:

General Funds	\$ 12,488,110.00
Special Funds	<u>1,705,424.00</u>
Total	\$ 14,193,534.00

AUTHORIZED POSITIONS:

Permanent:	Full Time	182
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Part Time	0
Time-Limited: Full Time	8
Part Time	0

JUVENILE FACILITY MONITORING UNIT

MAJOR OBJECTS OF EXPENDITURE:

Personal Services:

Salaries, Wages and Fringe Benefits ... \$	168,019.00
Travel and Subsistence	7,500.00
Contractual Services	125,547.00
Commodities	10,000.00

Capital Outlay:

Other Than Equipment	0.00
Equipment	0.00
Vehicles	0.00
Wireless Communication Devices	0.00
Subsidies, Loans and Grants	<u>0.00</u>
Total	\$ 311,066.00

FUNDING:

General Funds	\$ 75,427.00
Special Funds	<u>235,639.00</u>
Total	\$ 311,066.00

AUTHORIZED POSITIONS:

Permanent: Full Time	0
Part Time	0
Time-Limited: Full Time	3

Part Time 0

With the funds herein appropriated, it is the intention of the Legislature that it shall be the agency's responsibility to make certain that funds required to be appropriated for "Personal Services" for Fiscal Year 2016 do not exceed Fiscal Year 2015 funds appropriated for that purpose, unless programs or positions are added to the agency's Fiscal Year 2015 budget by the Mississippi Legislature. Based on data provided by the Legislative Budget Office, the State Personnel Board shall determine and publish the projected annual cost to fully fund all appropriated positions in compliance with the provisions of this act. It shall be the responsibility of the agency head to ensure that no single personnel action increases this projected annual cost and/or the Fiscal Year 2015 appropriations for "Personal Services" when annualized, with the exception of escalated funds. If, at the time the agency takes any action to change "Personal Services," the State Personnel Board determines that the agency has taken an action which would cause the agency to exceed this projected annual cost or the Fiscal Year 2015 "Personal Services" appropriated level, when annualized, then only those actions which reduce the projected annual cost and/or the appropriation requirement will be processed by the State Personnel Board until such time as the requirements of this provision are met.

Funds are provided herein for a One Thousand Dollar (\$1,000.00) salary increase for full-time employees, or pro-rated

for part-time employees, which shall be awarded to each employee that has not received a salary increase since July 1, 2010, and that is making an annual salary of less than Thirty Thousand Dollars (\$30,000.00) as of June 30, 2014.

The State Personnel Board shall not approve or process personnel action for any employee unless the employee has not received a salary increase since July 1, 2010, and for such an employee the increased amount shall not exceed Five Percent (5%); however, the following conditions are to be exempted: the award of teacher salary increments; the advancement of a trainee/cadet to the next level of a bona fide career ladder; the award of an educational benchmark for the attainment of a Certified Public Accountant License or higher level professional certification; the immediate replacement of a departing employee with an employee from within state service at a salary level of the departing employee or the FY 2015 promotional formula, whichever is less; the emergency appointment of nurses, pharmacists or other health care and child protection professionals at a salary to be determined by the State Personnel Board or any other requested action of the agency that has been specifically authorized by the Legislature.

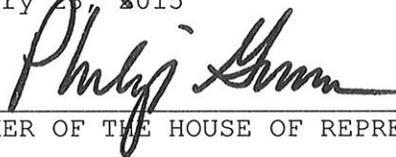
Any transfers or escalations shall be made in accordance with the terms, conditions and procedures established by law or allowable under the terms set forth within this act. The State Personnel Board shall not escalate positions without written

approval from the Department of Finance and Administration. The Department of Finance and Administration shall not provide written approval to escalate any funds for salaries and/or positions without proof of availability of new or additional funds above the appropriated level.

No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds which are being used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.

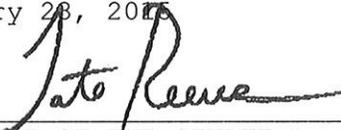
SECTION 2. This act shall take effect and be in force from and after its passage.

PASSED BY THE HOUSE OF REPRESENTATIVES
January 28, 2015



SPEAKER OF THE HOUSE OF REPRESENTATIVES

PASSED BY THE SENATE
February 28, 2015



PRESIDENT OF THE SENATE

APPROVED BY THE GOVERNOR



GOVERNOR

3/3/2015
3:15pm