

4/21/14

10:50 A.M.

Chapter No. 79
14/SS02/A710SG
LR ICC/2B

SENATE BILL NO. 2871

Originated in Senate *Liz Welch* Secretary

SENATE BILL NO. 2871

AN ACT MAKING AN APPROPRIATION TO DEFRAY THE EXPENSES OF THE DEPARTMENT OF PUBLIC SAFETY FOR FISCAL YEAR 2015.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

SECTION 1. The following sum of money, or so much thereof as may be necessary, is appropriated out of any money in the State General Fund not otherwise appropriated, to defray the expenses of the Department of Public Safety for the fiscal year beginning July 1, 2014, and ending June 30, 2015 \$ 78,407,286.00.

SECTION 2. The following sum, or so much thereof as may be necessary, is appropriated out of any money in the State Treasury to the credit of the Department of Public Safety for the purpose of defraying the expenses incurred in the operation of the various divisions of the department for the fiscal year beginning July 1, 2014, and ending June 30, 2015 \$ 97,935,026.00.

SECTION 3. Of the funds appropriated under the provisions of Sections 1 and 2, not more than the amounts set forth below shall be expended for the respective major objects or purposes of expenditure and authorized positions:

DIVISION OF MISSISSIPPI HIGHWAY SAFETY PATROL

MAJOR OBJECTS OF EXPENDITURE:

Personal Services:

Salaries, Wages and Fringe Benefits .. \$	57,822,811.00
Travel and Subsistence	215,000.00
Contractual Services	24,484,076.00
Commodities	7,534,311.00

Capital Outlay:

Other Than Equipment	0.00
Equipment	787,528.00
Vehicles	2,536,500.00
Wireless Communication Devices	4,950.00
Subsidies, Loans and Grants	<u>3,735,265.00</u>
Total	\$ 97,120,441.00

FUNDING:

General Funds	\$ 54,849,687.00
Special Funds	<u>42,270,754.00</u>
Total	\$ 97,120,441.00

AUTHORIZED POSITIONS:

Permanent:	Full Time	1,055
	Part Time	0
Time-Limited:	Full Time	22
	Part Time	3

DIVISION OF LAW ENFORCEMENT TRAINING ACADEMY

MAJOR OBJECTS OF EXPENDITURE:

Personal Services:

Salaries, Wages and Fringe Benefits .. \$	689,017.00
Travel and Subsistence	0.00
Contractual Services	397,754.00
Commodities	190,856.00
Capital Outlay:	
Other Than Equipment	900,000.00
Equipment	82,840.00
Vehicles	0.00
Wireless Communication Devices	0.00
Subsidies, Loans and Grants	<u>400,000.00</u>
Total	\$ 2,660,467.00

FUNDING:

General Funds	\$ 340,159.00
Special Funds	<u>2,320,308.00</u>
Total	\$ 2,660,467.00

AUTHORIZED POSITIONS:

Permanent:	Full Time	15
	Part Time	0
Time-Limited:	Full Time	0
	Part Time	0

DIVISION OF SUPPORT SERVICES

MAJOR OBJECTS OF EXPENDITURE:

Personal Services:

Salaries, Wages and Fringe Benefits .. \$	3,424,913.00
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Travel and Subsistence	10,326.00
Contractual Services	2,974,827.00
Commodities	54,007.00
Capital Outlay:	
Other Than Equipment	0.00
Equipment	56,517.00
Vehicles	0.00
Wireless Communication Devices	100.00
Subsidies, Loans and Grants	<u>687,273.00</u>
Total	\$ 7,207,963.00

FUNDING:

General Funds	\$ 2,521,743.00
Special Funds	<u>4,686,220.00</u>
Total	\$ 7,207,963.00

AUTHORIZED POSITIONS:

Permanent:	Full Time	58
	Part Time	0
Time-Limited:	Full Time	1
	Part Time	0

DIVISION OF CRIME LABORATORIES

MAJOR OBJECTS OF EXPENDITURE:

Personal Services:

Salaries, Wages and Fringe Benefits ..	\$ 6,755,366.00
Travel and Subsistence	56,000.00
Contractual Services	2,123,006.00

Commodities	883,709.00
Capital Outlay:	
Other Than Equipment	0.00
Equipment	550,000.00
Vehicles	0.00
Wireless Communication Devices	1,000.00
Subsidies, Loans and Grants	<u>80,000.00</u>
Total	\$ 10,449,081.00

FUNDING:

General Funds	\$ 7,025,788.00
Special Funds	<u>3,423,293.00</u>
Total	\$ 10,449,081.00

AUTHORIZED POSITIONS:

Permanent:	Full Time	88
	Part Time	0
Time-Limited:	Full Time	9
	Part Time	0

DIVISION OF MEDICAL EXAMINER

MAJOR OBJECTS OF EXPENDITURE:

Personal Services:

Salaries, Wages and Fringe Benefits ..	\$ 1,214,500.00
Travel and Subsistence	10,000.00
Contractual Services	267,004.00
Commodities	216,630.00

Capital Outlay:

Other Than Equipment	0.00
Equipment	54,389.00
Vehicles	0.00
Wireless Communication Devices	0.00
Subsidies, Loans and Grants	<u>146,226.00</u>
Total	\$ 1,908,749.00

FUNDING:

General Funds	\$ 785,198.00
Special Funds	<u>1,123,551.00</u>
Total	\$ 1,908,749.00

AUTHORIZED POSITIONS:

Permanent:	Full Time	8
	Part Time	0
Time-Limited:	Full Time	0
	Part Time	0

DIVISION OF PUBLIC SAFETY PLANNING

OFFICE OF PUBLIC SAFETY PLANNING

MAJOR OBJECTS OF EXPENDITURE:

Personal Services:

Salaries, Wages and Fringe Benefits ..	\$ 2,084,882.00
Travel and Subsistence	84,264.00
Contractual Services	992,311.00
Commodities	142,914.00

Capital Outlay:

Other Than Equipment	0.00
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Equipment	0.00
Vehicles	0.00
Wireless Communication Devices	0.00
Subsidies, Loans and Grants	<u>24,151,797.00</u>
Total	\$ 27,456,168.00

FUNDING:

General Funds	\$ 223,267.00
Special Funds	<u>27,232,901.00</u>
Total	\$ 27,456,168.00

AUTHORIZED POSITIONS:

Permanent:	Full Time	5
	Part Time	0
Time-Limited:	Full Time	33
	Part Time	0

DIVISION OF PUBLIC SAFETY PLANNING

OFFICE OF LAW ENFORCEMENT STANDARDS AND TRAINING

MAJOR OBJECTS OF EXPENDITURE:

Personal Services:

Salaries, Wages and Fringe Benefits ..	\$ 311,391.00
Travel and Subsistence	12,054.00
Contractual Services	126,000.00
Commodities	14,020.00
Capital Outlay:	
Other Than Equipment	0.00
Equipment	5,000.00

Vehicles	0.00
Wireless Communication Devices	0.00
Subsidies, Loans and Grants	<u>1,940,011.00</u>
Total	\$ 2,408,476.00

FUNDING:

General Funds	\$ 0.00
Special Funds	<u>2,408,476.00</u>
Total	\$ 2,408,476.00

AUTHORIZED POSITIONS:

Permanent: Full Time	6
Part Time	0
Time-Limited: Full Time	0
Part Time	0

DIVISION OF PUBLIC SAFETY PLANNING
BOARD OF EMERGENCY TELECOMMUNICATIONS

MAJOR OBJECTS OF EXPENDITURE:

Personal Services:

Salaries, Wages and Fringe Benefits ..	\$ 104,086.00
Travel and Subsistence	2,500.00
Contractual Services	50,000.00
Commodities	10,000.00
Capital Outlay:	
Other Than Equipment	0.00
Equipment	0.00
Vehicles	0.00

Wireless Communication Devices	0.00
Subsidies, Loans and Grants	<u>363,830.00</u>
Total	\$ 530,416.00

FUNDING:

General Funds	\$ 0.00
Special Funds	<u>530,416.00</u>
Total	\$ 530,416.00

AUTHORIZED POSITIONS:

Permanent:	Full Time	2
	Part Time	0
Time-Limited:	Full Time	0
	Part Time	0

DIVISION OF PUBLIC SAFETY PLANNING
COUNCIL ON AGING

MAJOR OBJECTS OF EXPENDITURE:

Personal Services:

Salaries, Wages and Fringe Benefits ..	\$ 118,132.00
Travel and Subsistence	7,250.00
Contractual Services	18,000.00
Commodities	2,000.00

Capital Outlay:

Other Than Equipment	0.00
Equipment	0.00
Vehicles	0.00
Wireless Communication Devices	0.00

Subsidies, Loans and Grants	295,196.00
Total	\$ 440,578.00

FUNDING:

General Funds	\$ 0.00
Special Funds	440,578.00
Total	\$ 440,578.00

AUTHORIZED POSITIONS:

Permanent:	Full Time	1
	Part Time	0
Time-Limited:	Full Time	1
	Part Time	0

COUNTY JAIL OFFICER STANDARDS AND TRAINING BOARD

MAJOR OBJECTS OF EXPENDITURE:

Personal Services:

Salaries, Wages and Fringe Benefits ..	\$ 53,718.00
Travel and Subsistence	400.00
Contractual Services	10,340.00
Commodities	300.00

Capital Outlay:

Other Than Equipment	0.00
Equipment	0.00
Vehicles	0.00
Wireless Communication Devices	0.00
Subsidies, Loans and Grants	298,922.00
Total	\$ 363,680.00

FUNDING:

General Funds	\$	0.00
Special Funds		<u>363,680.00</u>
Total	\$	363,680.00

AUTHORIZED POSITIONS:

Permanent:	Full Time	1
	Part Time	0
Time-Limited:	Full Time	0
	Part Time	0

OFFICE OF HOMELAND SECURITY

MAJOR OBJECTS OF EXPENDITURE:

Personal Services:

Salaries, Wages and Fringe Benefits ..	\$	1,127,165.00
Travel and Subsistence		22,816.00
Contractual Services		438,634.00
Commodities		114,597.00

Capital Outlay:

Other Than Equipment		0.00
Equipment		23,525.00
Vehicles		0.00
Wireless Communication Devices		196.00
Subsidies, Loans and Grants		<u>9,564,760.00</u>
Total	\$	11,291,693.00

FUNDING:

General Funds	\$	97,907.00
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Special Funds		<u>11,193,786.00</u>
Total	\$	11,291,693.00

AUTHORIZED POSITIONS:

Permanent:	Full Time	9
	Part Time	0
Time-Limited:	Full Time	9
	Part Time	0

BUREAU OF NARCOTICS

MAJOR OBJECTS OF EXPENDITURE:

Personal Services:

Salaries, Wages and Fringe Benefits ..	\$	10,827,940.00
Travel and Subsistence		30,000.00
Contractual Services		1,655,800.00
Commodities		1,158,494.00

Capital Outlay:

Other Than Equipment		0.00
Equipment		19,800.00
Vehicles		500,000.00
Wireless Communication Devices		500.00
Subsidies, Loans and Grants		<u>1,000.00</u>
Total	\$	14,193,534.00

FUNDING:

General Funds	\$	12,488,110.00
Special Funds		<u>1,705,424.00</u>
Total	\$	14,193,534.00

AUTHORIZED POSITIONS:

Permanent:	Full Time	182
	Part Time	0
Time-Limited:	Full Time	8
	Part Time	0

JUVENILE FACILITY MONITORING UNIT

MAJOR OBJECTS OF EXPENDITURE:

Personal Services:

Salaries, Wages and Fringe Benefits .. \$	168,019.00
Travel and Subsistence	7,500.00
Contractual Services	125,547.00
Commodities	10,000.00

Capital Outlay:

Other Than Equipment	0.00
Equipment	0.00
Vehicles	0.00
Wireless Communication Devices	0.00
Subsidies, Loans and Grants	<u>0.00</u>
Total	\$ 311,066.00

FUNDING:

General Funds	\$ 75,427.00
Special Funds	<u>235,639.00</u>
Total	\$ 311,066.00

AUTHORIZED POSITIONS:

Permanent:	Full Time	0
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	Part Time	0
Time-Limited:	Full Time	3
	Part Time	0

With the funds herein appropriated, it is the intention of the Legislature that it shall be the agency's responsibility to make certain that funds required to be appropriated for "Personal Services" for Fiscal Year 2016 do not exceed Fiscal Year 2015 funds appropriated for that purpose, unless programs or positions are added to the agency's Fiscal Year 2015 budget by the Mississippi Legislature. Based on data provided by the Legislative Budget Office, the State Personnel Board shall determine and publish the projected annual cost to fully fund all appropriated positions in compliance with the provisions of this act. It shall be the responsibility of the agency head to ensure that no single personnel action increases this projected annual cost and/or the Fiscal Year 2015 appropriations for "Personal Services" when annualized, with the exception of escalated funds. If, at the time the agency takes any action to change "Personal Services," the State Personnel Board determines that the agency has taken an action which would cause the agency to exceed this projected annual cost or the Fiscal Year 2015 "Personal Services" appropriated level, when annualized, then only those actions which reduce the projected annual cost and/or the appropriation requirement will be processed by the State Personnel Board until such time as the requirements of this provision are met.

Funds are provided herein for a One Thousand Dollar (\$1,000.00) salary increase for full-time employees, or pro-rated for part-time employees, which shall be awarded to each employee that has not received a salary increase since July 1, 2010, and that is making an annual salary of less than Thirty Thousand Dollars (\$30,000.00) as of June 30, 2014.

The State Personnel Board shall not approve or process personnel action for any employee unless the employee has not received a salary increase since July 1, 2010, and for such an employee the increased amount shall not exceed Five Percent (5%); however, the following conditions are to be exempted: the award of teacher salary increments; the advancement of a trainee/cadet to the next level of a bona fide career ladder; the award of an educational benchmark for the attainment of a Certified Public Accountant License or higher level professional certification; the immediate replacement of a departing employee with an employee from within state service at a salary level of the departing employee or the FY 2015 promotional formula, whichever is less; the emergency appointment of nurses, pharmacists or other health care and child protection professionals at a salary to be determined by the State Personnel Board or any other requested action of the agency that has been specifically authorized by the Legislature.

Any transfers or escalations shall be made in accordance with the terms, conditions and procedures established by law or

allowable under the terms set forth within this act. The State Personnel Board shall not escalate positions without written approval from the Department of Finance and Administration. The Department of Finance and Administration shall not provide written approval to escalate any funds for salaries and/or positions without proof of availability of new or additional funds above the appropriated level.

No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds which are being used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.

SECTION 4. The Commissioner of Public Safety may, on a case-by-case basis, within funds available, recommend that corrective salary adjustments be made to the compensation of employees of the Department of Public Safety where an inequity was created between employees of equivalent capacity by previous application of the agency appropriation acts. Any such corrective salary adjustment plan must have prior approval by the State Personnel Board. Such adjustments will not be retroactive.

Any funds in the Salary, Wages and Fringe Benefits major object of expenditure may be used to purchase accumulated compensatory time within funds available.

SECTION 5. It is the intent of the Legislature that the local governments pay for part of the computer cost of the

Mississippi Justice Information Center by maintaining their contribution to the Department of Public Safety.

SECTION 6. It is the intention of the Legislature that the Department of Public Safety designate certain employees to aid the Division of Crime Laboratories in the billing and collecting of all fees charged for services rendered by the Division of Crime Laboratories.

SECTION 7. No part of the funds appropriated herein shall be transferred to, expended by, or used, directly or indirectly, for the benefit of any public relations, publicity or publication activities of any other state agency, department or officer, nor shall any personnel paid with funds appropriated herein be transferred or assigned to any other state agency, department or officer for public relations, publicity, or publication activities of such office.

SECTION 8. It is the intention of the Legislature that the Department of Public Safety shall have the authority to receive, budget and expend funds from any source in an amount not to exceed One Million Dollars (\$1,000,000.00) in accordance with the rules and regulations of the Department of Finance and Administration in a manner consistent with the escalation of federal funds.

SECTION 9. It is the intention of the Legislature that the Department of Public Safety shall not issue citations for violations of speed limits on a quota basis. No funds expended

under this act shall be used for such quota-based citations for violations of speed limits.

SECTION 10. In compliance with the "Mississippi Performance Budget and Strategic Planning Act of 1994," it is the intent of the Legislature that the funds provided herein shall be utilized in the most efficient and effective manner possible to achieve the intended mission of this agency. Based on the funding authorized, this agency shall make every effort to attain the targeted performance measures provided below:

<u>Performance Measures</u>	<u>FY2015 Target</u>
Enforcement	
Increased Enforcement - Citations (%)	2.99
Decreased Fatalities (%)	14.40
Increased DUI Arrests - Inc Felony DUIs (%)	0.11
Criminal Investigations (Actions)	36,845
Driver Services	
Driver's Licenses & ID Cards	
Issued (Items)	969,098
Cost per License Document Produced (\$)	30.00
Drivers Suspended (Persons)	104,620
Accident Reports Processed (Actions)	6,372
Motor Vehicle Inspect Stickers Sold (Items)	2,086,840
Support Services	
Training of Switch & Repository	

Classes (Number of)	120
Audit of User Agencies (Number of)	150
Emerg Telecomms Training	
Emerg Telecomm Certified (Persons)	600
Certification Transactions (Actions)	2,400
Training Quality Monitoring (Actions)	150
Forensic Analysis	
Reports Issued (Cases)	26,000
Court Testimonies (Cases)	500
Cost per Case Analyzed (\$)	500.00
Cost per Testimony (\$)	500.00
Dna Analysis	
Known Sex Offender Samples (Items)	106,000
Proficiency Samples (Items)	500
Casework Samples Examined (Items)	6,500
Cost per Sample (\$)	500.00
Training Academy	
Basic Students to Graduate (Persons)	240
Basic Refresher Students to Graduate (Persons)	60
In-service & Advanced Students to Graduate (Persons)	2,500
Drug Enforcement	
Arrests Made (Persons)	1,800
Number of Prosecutions (Actions)	2,200

Organizations Disrupted or Dismantled (Actions)	22
Forensic Pathology	
Deaths Investigated (Actions)	17,000
Autopsies Performed at SME Office (Actions)	1,500
Cost per Autopsy Performed (\$)	1,000.00
Jail Officer Training	
County Jail Officers Certified (Persons)	400
Certification Transactions (Actions)	800
Law Enforcement Training	
Basic Law Enforcement Officers Certified (Persons)	500
Certification Transactions (Actions)	2,500
Training Quality Monitoring (Actions)	1,000
Public Safety Planning	
Statewide Programs Supported (Programs)	1,006
Juvenile Jail Alternatives Dev (Alternatives)	5
Narcotics Units Funded	2
Drug-free Programs Implemented (Items)	0
Council On Aging	
Number of Board Meetings (Meetings)	4
Establish TRIAD Programs (Programs)	4
Conduct Training Programs (Programs)	6
Provide On-site Training	10
Juvenile Fac Monitoring Unit	

Number of Facilities Inspected (Items)	125
Strategic Plans Implemented (Items)	20
Homeland Security	

OHS Grants for Jurisdictions (Number of)	200
First Responder Classes (Number of)	170

A reporting of the degree to which the performance targets set above have been or are being achieved shall be provided in the agency's budget request submitted to the Joint Legislative Budget Committee for Fiscal Year 2016.

SECTION 11. It is the intention of the Legislature that all divisions within the Mississippi Department of Public Safety shall maintain complete accounting and personnel records related to the expenditure of all funds appropriated under this act and that such records shall be in the same format and level of detail as maintained for Fiscal Year 2014. It is further the intention of the Legislature that the agency's budget request for Fiscal Year 2016 shall be submitted to the Joint Legislative Budget Committee in a format and level of detail comparable to the format and level of detail provided during the Fiscal Year 2015 budget request process.

SECTION 12. Of the funds appropriated under the provisions of Section 2, funds may be expended to defray the costs of clothing for sworn nonuniform law enforcement officers in an amount not to exceed One Thousand Dollars (\$1,000.00) annually per officer.

SECTION 13. It is the intention of the Legislature that whenever two (2) or more bids are received by this agency for the purchase of commodities or equipment, and whenever all things stated in such received bids are equal with respect to price, quality and service, the Mississippi Industries for the Blind shall be given preference. A similar preference shall be given to the Mississippi Industries for the Blind whenever purchases are made without competitive bids.

SECTION 14. The department is authorized to expend available funds on technology or equipment upgrades or replacements when it will generate savings through efficiency or when the savings generated from such upgrades or replacements exceed expenditures thereof.

SECTION 15. Of the funds provided herein, and in addition to the One Hundred Dollars (\$100.00) authorized in Section 45-3-7, Mississippi Code of 1972, Department of Public Safety Officers who are licensed commercial pilots shall receive an additional Nine Hundred Dollars (\$900.00), for a total of One Thousand Dollars (\$1,000.00), additional compensation for such service.

SECTION 16. It is the direction of the Legislature that all Fair Labor Standards Act (FLSA) nonexempt sworn officers of the Mississippi Highway Safety Patrol who are working one hundred seventy-one (171) hours in a twenty-eight-day work cycle be compensated based on the annual salary established by the State Personnel Board for a one-hundred-sixty-hour per month schedule

divided by two thousand eighty-seven and one hundred forty-three one thousandths (2,087.143), for an hourly rate, to be multiplied by two thousand two hundred twenty-three (2,223) or one hundred seventy-one (171) hours in a twenty-eight-day work cycle for a new annual salary. All hours worked over one hundred seventy-one (171) hours in a twenty-eight-day schedule shall be governed by the FLSA or other special compensation plan. All realignments after July 1, 2010, shall be calculated using this formula. This section shall be known as the "David R. Huggins Act."

SECTION 17. Of the funds appropriated in Sections 1 and 2, Three Hundred Twenty-five Thousand Dollars (\$325,000.00) is appropriated out of any funds in the State Treasury to the credit of the Department of Public Safety for the purposes of paying for eleven (11) hours of compensatory time at an hourly rate based on 2,087.143 hours per year for sworn officers who hold the rank of Lieutenant and above. The funds provided in this section to pay for the eleven (11) hours authorized in this section shall be expended only for this purpose.

SECTION 18. It is the intention of the Legislature that the Law Enforcement Training Academy may operate a souvenir store on the premises of the training academy and also shall have the authority to escalate and expend such funds generated from sales in an amount not to exceed One Hundred Thousand Dollars (\$100,000.00) in accordance with procedures for federal fund escalations.

SECTION 19. It is the intention of the Legislature that the Department of Public Safety shall provide an annual report to the Mississippi Legislature detailing any elected official or any other person who is not an employee of the Department of Public Safety who was transported in Highway Patrol aircraft during the fiscal year. The report shall be provided to each member of the Mississippi Legislature on or before January 15, 2015.

SECTION 20. Of the funds appropriated under the provisions of Section 2, Nine Million Nine Hundred Forty-eight Thousand Five Hundred Fifty-nine Dollars (\$9,948,559.00), or so much thereof, shall be derived out of any money in the State Treasury to the credit of the Capital Expense Fund, as created in Section 27-103-303, Mississippi Code of 1972, and allocated in a manner as determined by the Treasurer's Office, is provided to defray the expenses of the following:

Driver License Modernization.....	\$ 2,914,150.00
Highway Patrol Trooper School.....	\$ 4,848,329.00
Highway Patrol - Bullet Proof Vest.....	\$ 286,080.00
Training Academy - Barrack Renovation.....	\$ 600,000.00
Training Academy - Classroom Renovations.....	\$ 100,000.00
Training Academy - HVAC System.....	\$ 200,000.00
Crime Lab - Moving Expenses.....	\$ 800,000.00
Medical Examiner - Moving Expenses.....	\$ 200,000.00

SECTION 21. With the funds herein appropriated, it is the intention of the Legislature that the Department of Public Safety shall award the eighty-one (81) reclassifications to the next level in the Highway Safety Patrol career ladder at a cost not to exceed One Hundred Eighty-three Thousand Seven Hundred Twenty-two Dollars (\$183,722.00) and twenty-six (26) education benchmarks at a cost not to exceed One Hundred Seven Thousand One Hundred Fifty-four Dollars (\$107,154.00).

SECTION 22. In addition to all other sums appropriated herein, the following sum, or so much thereof as may be necessary, is hereby appropriated out of any money in the State Treasury to the credit of the Capital Expense Fund, and allocated in a manner as determined by the Treasurer's Office, to defray the expenses of the Bureau of Narcotics for the period beginning upon the passage of this act and through June 30, 2014.....\$223,155.00.

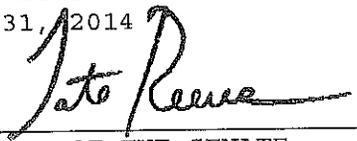
SECTION 23. The Commissioner of Public Safety shall have the authority to transfer Department of Public Safety Special Funds from any division within the Department of Public Safety to any other division of the Department of Public Safety Special Funds, including, but not limited to, Funds 3711, 371C, 371E, 3713, 3714, 3715, 3740, 3741, 3742, 3744, 3747 and 3718, not to exceed Five Million Dollars (\$5,000,000.00) collectively during Fiscal Year 2015. Further, the Department of Public Safety shall be authorized to escalate both funds and positions for any special fund monies received for Homeland Security. However, none of the

funds appropriated by this act shall be expended unless the Department of Public Safety provides prior written notification of any transfer of funds provided in this section, in addition to monthly financial reports to the Governor, Lieutenant Governor, Speaker of the House of Representatives, Chairman of Senate Appropriations Committee, Chairman of House Appropriations Committee and the Legislative Budget Office.

SECTION 24. The money herein appropriated shall be paid by the State Treasurer out of any money in the State Treasury to the credit of the proper fund or funds as set forth in this act, upon warrants issued by the State Fiscal Officer; and the State Fiscal Officer shall issue his warrants upon requisitions signed by the proper person, officer or officers, in the manner provided by law.

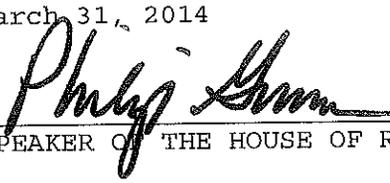
SECTION 25. This act shall take effect and be in force from and after July 1, 2014, except for Section 22 which shall take effect and be in force from and after the passage of this act and through June 30, 2014.

PASSED BY THE SENATE
March 31, 2014



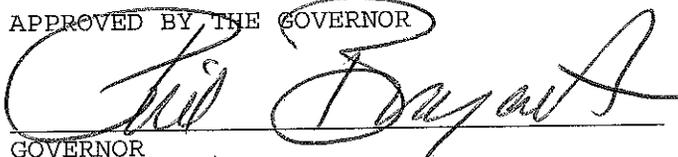
PRESIDENT OF THE SENATE

PASSED BY THE HOUSE OF REPRESENTATIVES
March 31, 2014



SPEAKER OF THE HOUSE OF REPRESENTATIVES

APPROVED BY THE GOVERNOR



GOVERNOR

4/21/14

10:50 AM