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Chapter No. 103

11/HR40/A450SG

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HOUSE BILL NO. 1506

Originated in House Don Richardson Clerk

HOUSE BILL NO. 1506

AN ACT MAKING AN APPROPRIATION FOR THE SUPPORT AND MAINTENANCE OF THE DEPARTMENT OF MARINE RESOURCES FOR THE FISCAL YEAR 2012.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

SECTION 1. The following sum, or so much thereof as may be necessary, is hereby appropriated out of any money in the State General Fund not otherwise appropriated, for the support and maintenance of the Department of Marine Resources for the fiscal year beginning July 1, 2011, and ending June 30, 2012
..... \$ 1,251,879.00.

SECTION 2. The following sum, or so much thereof as may be necessary, is hereby appropriated out of any money in any special fund in the State Treasury to the credit of the Department of Marine Resources for the fiscal year beginning July 1, 2011, and ending June 30, 2012 \$ 9,754,296.00.

Of the funds appropriated in this section, Three Million Fifty Thousand Dollars (\$3,050,000.00) is derived from the state excise taxes upon gasoline, oil and other petroleum products.

SECTION 3. Of the funds appropriated under the provisions of this act, the following positions are authorized:

AUTHORIZED POSITIONS:

Permanent:	Full Time	126
	Part Time	0
Time-Limited:	Full Time	15
	Part Time	3

Each Marine Conservation Officer and Supervisor shall be furnished an allowance for uniforms not to exceed Six Hundred Dollars (\$600.00) per annum.

With the funds herein appropriated, it is the intention of the Legislature that it shall be the agency's responsibility to make certain that funds required to be appropriated for "Personal Services" for Fiscal Year 2013 do not exceed Fiscal Year 2012 funds appropriated for that purpose, unless programs or positions are added to the agency's Fiscal Year 2012 budget by the Mississippi Legislature. Based on data provided by the Legislative Budget Office, the State Personnel Board shall determine and publish the projected annual cost to fully fund all appropriated positions in compliance with the provisions of this act. It shall be the responsibility of the agency head to ensure that no single personnel action increases this projected annual cost and/or the Fiscal Year 2012 appropriations for "Personal Services" when annualized, with the exception of escalated funds. If, at the time the agency takes any action to change "Personal Services," the State Personnel Board determines that the agency has taken an action which would cause the agency to exceed this projected annual cost or the Fiscal Year 2012 "Personal Services" appropriated level, when annualized, then only those actions which reduce the projected annual cost and/or the appropriation requirement will be processed by the State Personnel Board until such time as the requirements of this provision are met.

Any transfers or escalations shall be made in accordance with the terms, conditions and procedures established by law or allowable under the terms set forth within this act. The State Personnel Board shall not escalate positions without written approval from the Department of Finance and Administration. The Department of Finance and Administration shall not provide written approval to escalate any funds for salaries and/or positions

without proof of availability of new or additional funds above the appropriated level.

No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds which are being used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.

SECTION 4. It is the intention of the Legislature that the Department of Marine Resources shall maintain complete accounting and personnel records related to the expenditure of all funds appropriated under this act and that such records shall be in the same format and level of detail as maintained for Fiscal Year 2011. It is further the intention of the Legislature that the agency's budget request for Fiscal Year 2013 shall be submitted to the Joint Legislative Budget Committee in a format and level of detail comparable to the format and level of detail provided during the Fiscal Year 2012 budget request process.

SECTION 5. It is the intention of the Legislature that the Department of Marine Resources shall have the authority to receive, budget and expend funds from any source that may become available to the department in accordance with the rules and regulations of the Department of Finance and Administration in a manner consistent with the escalation of federal funds.

SECTION 6. In addition to all other sums heretofore appropriated, the following sum, or so much thereof as may be necessary, is hereby appropriated out of any money in the State Treasury to the credit of the Tidelands Fund No. 3452 to the Department of Marine Resources for the purpose of defraying the expenses of the tidelands projects for the fiscal year beginning July 1, 2011, and ending June 30, 2012 \$ 8,190,685.00.

Of the funds appropriated within this section, One Million One Hundred Thousand Dollars (\$1,100,000.00) shall be designated for the Deer Island payment and Nine Hundred Thousand Dollars (\$900,000.00) shall be designated to payments. The aforementioned

payments in the amount of Nine Hundred Thousand Dollars (\$900,000.00) shall be made from the Department of Marine Resources Programs, Management and Matching share of the Tidelands funds.

Department of Marine Resources Programs,

Management and Matching \$ 2,455,685.00

Access Projects \$ 4,635,000.00

Access Projects are listed as follows:

Project	Project Name	Project Amount
FY12-P01A	Bay St. Louis Municipal Pier & Harbor (Phase I)	\$ 300,000.00
FY12-P02A	Kuhn Street Boat Launch	\$ 250,000.00
FY12-P05A	Tchoutacabouffa River Park & Construction Area	\$ 200,000.00
FY12-P06A	City Park Master Design Plan (Phase IV)	\$ 250,000.00
FY12-P07A	Bert Jones Yacht Basin Reconstruction and Improvements Project	\$ 300,000.00
FY12-P08A	FY2012 Harbor Improvements (Phase I) ..	\$ 300,000.00
FY12-P09A	Moss Point River Front Park Enhancements (Phase I)	\$ 300,000.00
FY12-P10A	O.S. Harbor Improvements near Boat Ramps	\$ 100,000.00
FY12-P11A	O.S. Highway 90 Boat Ramp	\$ 200,000.00
FY12-P14A	Beachfront Promenade Enhancements	\$ 150,000.00
FY12-P18A	Restore West Harbor Bulkhead and Other Repairs and Upgrades	\$ 300,000.00
FY12-P19A	Waveland Marina Boat Launch	\$ 150,000.00
FY12-P21A	McLeod Park Improvements (Comfort Station) Phase IV	\$ 150,000.00
FY12-P22A	Bayou Phillips Boat Launch	\$ 100,000.00
FY12-P23A	Port Bienville Boat Launch Improvements	\$ 250,000.00

FY12-P26A	Tuxachanie Park & Pier Project (Phase I)	\$ 250,000.00
FY12-P29A	Howard Creek Cleaning & Clearing	\$ 50,000.00
FY12-P30A	Parker's Creek Boat Launch Dredging ...	\$ 50,000.00
FY12-P33A	Ocean Springs Harbor Bulkhead Replacement (Phase II)	\$ 250,000.00
FY12-P34A	Old Spanish Fort Pier Project (Phase II)	\$ 80,000.00
FY12-P37A	MGCCC Jackson County Campus Island Access	\$ 210,000.00
FY12-P38A	Restoration of Schooners, Pier Complex & Provide Camp Scholarships	\$ 200,000.00
FY12-P40A	Diamondhead Seaplane Dock	\$ 85,000.00
FY12-P41A	Waveland Marina Sewage Treatment and Boat Pump Out	\$ 160,000.00

SECTION 7. It is the intention of the Legislature that the commission shall place any special trust funds appropriated to the department in a special trust fund and the interest earned on the principal shall be credited to the special trust fund. Monies in the fund at the end of the fiscal year shall be retained in the special trust fund for use in the next succeeding fiscal year. The department may use the interest earned on the fund to pay reasonable costs for administering the fund and related projects.

SECTION 8. It is the intention of the Legislature that the Department of Marine Resources has the authorization to move tidelands funds between approved projects upon request from entity and proper completion of Form TTF-6 documentation.

SECTION 9. It is the intention of the Legislature that the Secretary of State's Office shall not reserve more than five percent (5%) of the total tidelands funds collected for administrative purposes. Said five percent (5%) cap shall be exclusive of any costs of litigation related to the tidelands that may be incurred by the Secretary of State.

SECTION 10. It is the intention of the Legislature that whenever two (2) or more bids are received by this agency for the purchase of commodities or equipment, and whenever all things stated in such received bids are equal with respect to price, quality and service, the Mississippi Industries for the Blind shall be given preference. A similar preference shall be given to the Mississippi Industries for the Blind whenever purchases are made without competitive bids.

SECTION 11. It is the intention of the Legislature that none of the funds provided herein shall be used to pay certain utilities for state furnished housing for any employees. Such utilities shall include electricity, natural gas, butane, propane, cable and phone services. Where actual cost cannot be determined, the agency shall be required to provide meters to be in compliance with legislative intent. Such state furnished housing shall include single-family and multi-family residences but shall not include any dormitory residences. Allowances for such utilities shall be prohibited.

SECTION 12. It is the intention of the Legislature that the agency shall compile cell phone usage records of any cellular phone (wireless communication device) that is assigned, issued or made available to any officer or employee in accordance with Section 25-53-191, Mississippi Code of 1972, and these records shall be made publicly available at the expense of the agency.

SECTION 13. It is legislative intent to ensure beneficial information reaches as many Mississippians as possible. Further, it is legislative intent that the expenditure of public funds for this purpose be accomplished in an efficient and effective manner.

Therefore, state agencies as standard procedure will observe the following criteria:

- (a) Develop goals and desired result for a campaign.

(b) Evaluate effectiveness through respected advertising standards, including market reach and cost effectiveness.

(c) Seek public service announcements, which would be aired by media without cost.

(d) Itemize and justify professional assistance and related expenses for creative and production costs outside of the actual media expenditures.

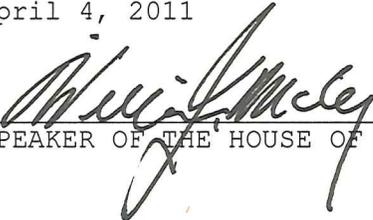
(e) Utilize Mississippi-owned media companies when feasible.

SECTION 14. No former employee who is receiving State of Mississippi retirement benefits shall be hired under contract for an amount exceeding Twenty Thousand Dollars (\$20,000.00) a year without prior approval by an agency's proper governing board or authority. Upon approval of such contracts, a written report shall be submitted detailing the cost and need of such contract services to the Chairmen and members of the Senate and House Appropriations Committees.

SECTION 15. The money herein appropriated shall be paid by the State Treasurer out of any money in the State Treasury to the credit of the proper fund or funds as set forth in this act, upon warrants issued by the State Fiscal Officer; and the State Fiscal Officer shall issue his warrants upon requisitions signed by the proper person, officer or officers, in the manner provided by law.

SECTION 16. This act shall take effect and be in force from and after July 1, 2011.

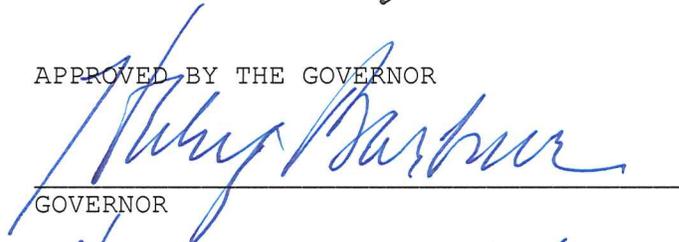
PASSED BY THE HOUSE OF REPRESENTATIVES
April 4, 2011


SPEAKER OF THE HOUSE OF REPRESENTATIVES

PASSED BY THE SENATE
April 4, 2011


PRESIDENT OF THE SENATE

APPROVED BY THE GOVERNOR


GOVERNOR
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