

**OFFICE OF STATE AID
ROAD CONSTRUCTION**



**Annual Report
Fiscal Year 2007**

**OFFICE OF
STATE AID ROAD CONSTRUCTION**

MISSISSIPPI DEPARTMENT OF TRANSPORTATION
P. O. BOX 1850
JACKSON, MISSISSIPPI 39215-1850

J. Brooks Miller, Sr., P.E.

*State Aid Engineer
Telephone (601) 359-7150*

*412 Woodrow Wilson Avenue
Jackson, MS 39216
Fax (601) 359-7141
mail@osarc.state.ms.us*

December 10, 2007

The Honorable Haley Barbour, Governor, and
Members of the Mississippi Legislature

Gentlemen:

RE: Annual Report, Office of State Aid Road Construction
Fiscal Year July 1, 2006, thru June 30, 2007

The State Aid Engineer respectfully submits this Annual Report of the Operations of the Office of State Aid Road Construction for Fiscal Year 2007.

Included are operation summaries of the past fiscal year, together with a brief summary of the overall background and functions of the office at the state and county levels. We hope that this information will be of interest and help to the Governor and all members of the Legislature, as well as other individuals concerned with the State Aid Road Program.

During Fiscal Year 2007, the counties awarded \$96,088,108 in construction contracts. This was comprised of \$38,397,105 for State Aid (SAP) projects, \$40,575,603 for Federal Aid projects [which included \$17,667,158 for twenty-one (21) Bridge Replacement (BR) projects and \$373,740 for Bridge Inspection (BR-NBIS) projects], \$14,794,300 for Local System Bridge Program (LSBP) projects and \$2,321,100 for Local System Road Program (LSRP) projects.

Through its improved system of roads, the State Aid Program continues to contribute to the construction and maintenance of roads and bridges in all counties of the state. Many employment opportunities are provided during the actual construction of State Aid roads.

We encourage the Legislature to conduct a thorough study of the State Aid Program so that any legislative changes made will strengthen the program and serve the long-term interests of the citizens of Mississippi.

Your recommendations and support of the State Aid Program are respectfully requested.

Respectfully submitted,



J. Brooks Miller, Sr.
State Aid Engineer

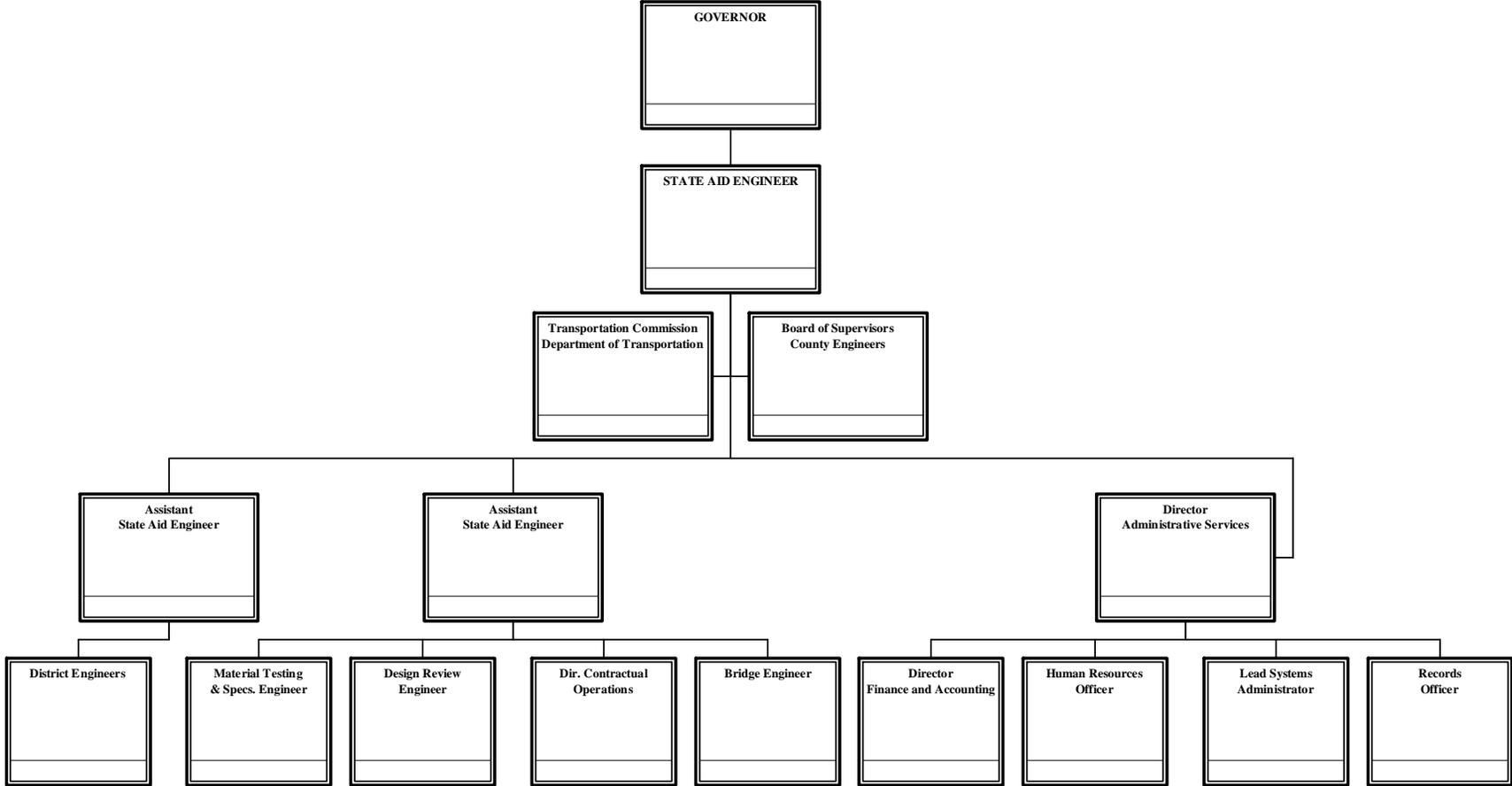
OFFICE OF STATE AID ROAD CONSTRUCTION
SUMMARY ANNUAL REPORT
FOR
THE FISCAL YEAR JULY 1, 2006, TO JUNE 30, 2007
TOGETHER WITH
A PROGRESS REPORT FROM THE BEGINNING OF THE
PROGRAM (MAY, 1950) TO JUNE 30, 2007

TABLE OF CONTENTS

	<u>Page</u>
Organizational Chart	1
State Aid Road Program:	
Background of Program	2
Organization of Program	3
Operation of Program	4
Type or Character of Construction and Reseal Programs	5
Progress of Program	6
Revenue Sources and Amounts	11
Receipts and Disbursements	12
Funding Summary	13
Summary of Administrative Expenses	14
Out-of-State Travel to Conventions and Meetings	16
Automobile Expenditures for State-Owned Vehicles	17
Improvements Let to Contract from July 1, 2006, thru June 30, 2007	18
Improvements Made on State Aid System from June, 1950, thru June 30, 2007	20
State Aid Program Construction and Engineering Disbursements from July 1, 2006, thru June 30, 2007	23
Local System Bridge Program Construction and Engineering Disbursements from July 1, 2006, thru June 30, 2007	26

**OFFICE OF STATE AID ROAD CONSTRUCTION
ORGANIZATION CHART**

Fiscal Year 2007
Annual Report



THE STATE AID ROAD PROGRAM

This report primarily summarizes the operations and progress of the State Aid Program for the fiscal year July 1, 2006, to June 30, 2007.

It is considered appropriate, however, to include an overall background of the program covering the enabling legislation, organization and functions at the State Aid Office and county levels, total funds expended, and total construction improvements accomplished.

An estimate of the program volume anticipated for the fiscal year July 1, 2007, to June 30, 2008, is also included in the report.

BACKGROUND OF PROGRAM

The State Aid Program had its beginning with the passage of Chapter 6, Laws of the Extraordinary Session of 1949 (Section 65-9-[1-33] of the Mississippi Code of 1972). This legislation provided for the creation of a division within the State Highway Department, to be known as the Division of State Aid Road Construction, and to be charged with the responsibility of administering the program at the state level. The 1992 Legislature passed Senate Bill 2763 which created the Mississippi Department of Transportation. Under this bill the State Highway Department became known as the Department of Transportation and the Division of State Aid Road Construction became known as the Office of State Aid Road Construction.

The Enabling Act also provided for a State Aid System, to be composed of the principal collector and distributor routes in the 82 counties, connecting with the State Highway System and other principal county roads to form a network of secondary roads for the state. This system was originally limited to 11,656.4 miles, with each county allocated a percentage of this eligible mileage. The State Legislature at its 1962 Regular Session increased the eligible system mileage to 23,312.8 miles. No change was made in the allocation percentages. In 1994 under House Bill 1302 the allocation percentages were revised and the eligible mileage was increased to 25,857.04 miles. There are 18,997.34 miles actually designated by the Boards and approved by the State Aid Engineer as of June 30, 2007.

The 1994 Regular Session of the Legislature passed House Bill 1302 which included the establishment of a Local System Bridge Replacement and Rehabilitation Program (LSBP), (Section 65-37[1-15] of the Mississippi Code of 1972). The program provides funding for replacement and rehabilitation of deficient bridges maintained by counties or municipalities excluding bridges on the State Aid System, the municipal urban system or the rural major collector system. The Office of State Aid Road Construction is charged with the responsibility of administering the LSBP program under rules and regulations promulgated by the State Aid Engineer.

The 2001 Regular Session of the Legislature passed Senate Bill No. 2318 which established the Local System Road Program (LSRP), (Section 65-18[1-17] of the Mississippi Code of 1972). The

program gives the counties the ability to use LSBP and State Aid funds (subject to certain criteria) for the construction, reconstruction and paving of county roads not on the State Aid Road System.

ORGANIZATION OF PROGRAM

Organization of the State Aid Office

The State Aid Enabling Act provides that the Office of State Aid Road Construction be directed by a State Aid Engineer, who is appointed by the Governor for terms of four years each (as amended by the Legislature in 1985). It further provides that the State Aid Engineer hire assistant engineers and other employees necessary to carry out the duties and responsibilities set out in the enabling legislation.

The actual organization of the office began with the appointment of the first State Aid Engineer on May 11, 1950. The office was authorized in 2007 to have an organization for a staff of forty-two (42) full-time employees, including fifteen (15) Registered Professional Engineers and two (2) part-time employees. All positions are approved by the Department of Finance and Administration and the State Personnel Board.

Organization at the County Level

Each Board of Supervisors, as the governing agency of the county, is required by statute to appoint a County Engineer, who is a Registered Professional Engineer, to act for and on behalf of the Board and to administer the engineering functions at the county level, subject to the rules and regulations promulgated by the State Aid Engineer.

The Board is also required to appoint a Local System Bridge Engineer to administer the LSBP program at the county level. The duties of the LSBP Engineer parallel those of the County Engineer and the Board may elect to appoint the County Engineer as the LSBP Engineer.

OPERATION OF THE PROGRAM

Operation of the Program at the County Level

It is the responsibility of the Board of Supervisors to designate the roads to be included in the county's State Aid System; adopt annual construction programs; acquire rights-of-way for State Aid projects; advertise for bids; award contracts; and maintain completed projects after construction.

The County Engineers' responsibilities and duties include, but are not limited to, the following: Assist the Boards of Supervisors in the designation and modification of their State Aid Systems; prepare annual construction programs; make surveys and prepare detailed plans and designs; make field inspections with the State Aid Engineer's representatives; prepare proposals for advertisement for bids; attend lettings at the county level; provide engineering controls (staking, etc.); supervise and inspect construction; prepare estimates for payment to the contractors; and make annual maintenance inspections of completed projects.

Operation of the Program at the State Level

It is the responsibility of the State Aid Engineer and his staff to prepare and adopt uniform design standards and specifications for the construction and maintenance of State Aid projects; approve all additions to the State Aid System; approve all construction programs, plans and specifications; authorize advertisement for bids; concur in the award of the contracts; approve and disburse all payments made from the project fund; approve the final acceptance of completed projects; and make annual and other periodic inspections of completed projects to see that they are properly maintained by the respective Boards of Supervisors.

TYPE OR CHARACTER OF CONSTRUCTION AND RESEAL PROGRAMS

Construction

During the early years of the program (the 1950's), many counties had a great need for bridges and graded roadways with a gravel surface, although many other counties began their State Aid Programs with the construction of hard-surfaced (blacktop) improvements.

It has been the objective throughout the program to construct roads that would connect with the State Highway System and other State Aid routes to form a network of secondary roads. At the present time, all programs now being approved provide for the future completion of a hard-surfaced facility.

The first hard-surfaced State Aid roads, which were completed in the beginning of the program, now need asphalt overlays. It will be noted from the summaries to follow in this report that a total of 3,096 miles of hot mix asphalt overlay construction (some surfaces were widened) has been accomplished. This points to the fact that the principal or arterial State Aid roads must now be upgraded to meet increasing traffic volumes and heavier loads. It is anticipated that the need for these betterments on the principal routes will continue to increase.

Maintenance and Reseal Work

The original State Aid Act did not permit the use of State Aid funds for the reseal of existing bituminous surfaces, which work consists of a light application of liquid asphalt and a light application of a fine or seal aggregate to cover the asphalt. Reseal work is regarded as maintenance. The Legislature, during its 1962 Session, amended the law to permit the use of State Aid funds (not to exceed 10%) to reseal hard-surfaced roads which had been constructed through the use of State Aid Funds. This 10% limitation was eliminated during the 1982 Legislative Session.

Bituminous surface treatments need to be resealed on an average of every five or six years to protect the surfaces and the investments made therein. A total of 28,892.8 miles have been resealed, with 610.8 miles of this total being contracted during the 2007 fiscal year.

The Legislature, during the 1982 Regular Session, amended Section 65-9-25 of the Mississippi Code of 1972 to permit additional State Aid funds to be used for maintenance, repair and reconstruction of State Aid roads which have been constructed in accordance with State Aid standards and specifications.

PROGRESS OF PROGRAM

Projects Placed Under Contract from July 1, 2006, thru June 30, 2007

	#	Miles	Cost
LSBP Projects (62 Bridges Replaced)	46	6.012	14,794,300
LSRP (LSBP Funds)	1	13.410	1,886,600
LSRP (SA Funds)	1	3.218	434,500
Total LSBP and LSRP Projects (LSBP & SA Funds)	48		17,115,400.00
State Aid & Federal Aid Projects <u>(including</u> Bridge Inspections)			
Construction			
Grading, Drainage Structures & Paving		32.294	
Grading, Drainage Structures & Gravel Surface		1.360	
Bridges (52)		1.186	
Asphalt Overlay Construction		36.084	
Total Construction Improvements	78	70.924	57,720,808
Reseal & Maintenance Projects (Previously Paved State Aid Routes)	37	610.836	21,251,900
Total State Aid & Federal Aid Project (<u>including</u> Bridge Inspections)	115		78,972,708
NOTE: The above totals, by Counties, are included elsewhere in this report.			
Amounts and Types of Funds Contracted:			
State Aid			38,397,105
County			4,610,977
Federal Funds:			
MDOT Funds			0
Surface Transportation			8,181,880
Appalachian Access			0
Bridge Replacement			15,434,400
Bridge Inspection			373,740
Bridge Posting			0
Congestion Relief			0
Defense Access			0
Emergency Relief			10,223,536
Federal Land Highways			0
High Priority			0
High Risk Rural Road (HRRRP)			1,751,070
National Corridor Planning & Development (NCPD)			0
Transportation-Community-System Preservation (TCSP)			0
Total Funds Contracted			78,972,708
Grand Total all Projects	163		96,088,108

OFFICE OF STATE AID ROAD CONSTRUCTION

FY 2007 ANNUAL REPORT

Projects Completed and/or Placed Under Contract from Beginning of Program in June, 1950, thru June 30, 2007

	#	Miles	Cost
LSBP Projects (1,384 Bridges Replaced)	745	144.657	217,986,737
LSRP (LSBP Funds)	3	13.490	3,102,300
LSRP (SA Funds)	7	5.882	1,658,795
Total LSBP and LSRP Projects (LSBP & SA Funds)	755		222,747,831.89
State Aid & Federal Aid Project (including Bridge Inspections)			
Construction			
Grading, Drainage Structures & Paving		10,969.523	
Grading, Drainage Structures & Gravel Surface		834.524	
Bridges (4,542)		108.818	
Asphalt Overlay Construction		3,095.947	
Total Construction Improvements	8,263	15,008.812	1,844,973,484
Reseal & Maintenance Projects (Previously Paved State Aid Routes)	1,459	28,892.776	476,486,470
Total State Aid & Federal Aid Project (including Bridge Inspections)	9,722		2,321,459,954
Grand Totals all Projects	10,477		2,544,207,786

NOTE: The above totals, by Counties, are included elsewhere in this report.

OFFICE OF STATE AID ROAD CONSTRUCTION**FY 2007 ANNUAL REPORT****Projects in Contract Stage as of June 30, 2007**

	#	Miles	Cost
LSBP Projects	78	12.358	25,387,600
LSRP (LSBP Funds)	2	13.490	2,270,600
LSRP (SA Funds)	2	3.364	859,000
Total LSBP and LSRP Projects (LSBP & SA Funds)	82		28,517,200.00
State Aid Projects (State Aid Funds):			
Construction	58	54.364	39,013,625
Maintenance	29	132.350	16,232,900
Reseal	21	653.610	21,237,510
Federal Aid Projects (State Aid , Federal & LSBP Funds):			
Surface Transportation	35	61.422	41,109,728
Appalachian Access	3	3.268	4,678,301
Bridge Replacement	48	17.317	42,944,088
Bridge Inspection	3	0.000	757,082
Bridge Posting	0	0.000	0
Congestion Relief	0	0.000	0
Defence Access	0	0.000	0
Emergency Relief	3	0.445	1,638,706
High Priority	7	37.776	14,878,770
High Risk Rural Road (HRRRP)	1	0.776	1,321,000
Public Land Highways	2	15.290	941,055
Railroad Signal	0	0.000	0
Total State Aid & Federal Aid Projects	210	976.618	184,752,765
Grand Totals all Projects	374	1,006	241,787,165

Estimated Program Volume for July 1, 2007, thru June 30, 2008

It is difficult to estimate the miles of construction and reseal improvements that will be let to contract during the coming fiscal year. However, the State Aid Road Construction Program has the potential for a \$100 to \$170 million total program for the fiscal year 2008. In addition, we expect to place under contract \$20 million in LSBP Funds.

As of June 30, 2007, programs (proposed improvements) have been adopted by the Boards of Supervisors and approved by the State Aid Engineer for the following work:

Type of Projects	Number of Projects	Estimated Cost
Total LSBP (System 81)	142	31,873,981
Total LSRP (LSBP Funds)(System 80)	0	0
Total LSRP (SA Funds)(System 80)	6	2,465,200
State Aid: (State Aid Funds Only)		
Construction (System 81)	66	26,129,543
Maintenance (System 81)	26	6,765,005
Reseal (System 81)	10	5,115,319
State Aid & Federal Aid Funds		
STP (System 82)	43	25,000,974
STPG (System 32)	1	167,500
AGMC (System 64)	0	0
APL (System 36)	8	4,826,802
BR (System 85)	68	51,350,357
BR-NBIS (System 85)	0	0
BR-NBIX (System 85)	0	0
ER (System 66)	11	814,466
HRRRP (System 25)	1	1,010,550
MS, FBD (System 19)	23	46,074,727
PLH (System 62)	3	2,015,602
Total State Aid	260	\$169,270,844
GRAND TOTAL	408	\$203,610,025

The Boards of Supervisors began the new four-year term on January 1, 2004, and have available for planning and expenditure purposes 90% of the State Aid revenue that will accrue during the 2004-2007 period.

Bridge Replacement and Rehabilitation is a major Federal program that has helped the counties to improve the seriously deficient condition of many State Aid and Federal Aid System bridges. Historically, the Mississippi Department of Transportation has transferred 30% of the Bridge Replacement funds that are apportioned to the State Aid program for replacement of deficient bridges on county roads. In FY07, \$13,574,571 was transferred. State Aid is projected to receive for FY 08 \$15,925,751.

The cost per mile for the construction of projects, embracing grading, drainage structures, small bridges, base and bituminous surfacing, ranges from \$26,500 per mile to \$2,435,979 per mile, depending on the soil conditions, availability of construction materials and terrain. The average cost of construction projects in fiscal year 2007 was \$746,594 per mile.

Projects involving large bridges with long spans and/or projects requiring higher design standards because of heavy traffic demands or other special conditions should not be considered in these cost ranges.

Liquid seal (resealing) projects range from \$34,203 to \$68,357 per mile, depending on the location and on the leveling and base course corrections needed. The average cost of reseal projects in fiscal year 2007 was \$46,482 per mile.

REVENUE SOURCES AND AMOUNTS

Revenues for the State Aid Program are derived from the following state and federal sources:

State Sources:

- (a) Section 27-65-75, Mississippi Code of 1972 (as amended by the 1994 and 1999 Regular Sessions of the Legislature), provides for a minimum diversion of \$48,000,000 or 23.25%, whichever is greater, from gasoline, diesel fuel or kerosene tax revenue and \$3,000,000 from sales tax collections into the Office of State Aid Road Construction special fund in each fiscal year. Senate Bill 2010 gave the Bond Commission authority to issue \$20,000,000 in bonds for FY 2005 and \$20,000,000 in bonds for FY 2006 for the Local System Bridge Program (LSBP). In FY 2005 we received \$3,000,000 in advance against the FY 2005 future bond issue. In FY 2006 we received \$17 million for the remainder of the FY 2005 bond issue. We received \$4 million in advance against the FY 2006 future bond issue. Senate Bill 3086 and 3201 gave the Bond Commission authority to issue \$20 million in bonds for FY 2007 and FY 2008 respectively. The State Treasurer and State Bond Commission have committed to issuing commercial paper to generate short term funds when needed to obligate to projects when bond proceeds are not yet available. The LSBP fund earned interest on investments in the amount of \$183,829.84 for FY 2007.
- (b) Section 65-9-17 authorizes the counties to use County funds to supplement State Aid funds for the construction of State Aid roads.

Federal Sources (Regular):

MDOT provides a portion of the Surface Transportation Program funds and Bridge Replacement funds made available to the State of Mississippi by the Federal Government to the counties through the State Aid Office.

Federal Sources (Special):

- (a) Emergency Relief funds are made available by the Federal Government to the counties through the State Aid Office on an individual project basis, to reconstruct roads and bridges on Federal Aid highways damaged or destroyed by floods, hurricanes, catastrophic failure and other disasters.
- (b) Appalachian Access Highway funds are made available to the counties in the twenty-four county Appalachian area in northeast Mississippi on an individual project basis. These projects are administered by the State Aid Office on an individual project basis through the Federal Highway Administration.
- (c) Other funds earmarked by Congress for selected counties.

OFFICE OF STATE AID ROAD CONSTRUCTION

FY 2007 ANNUAL REPORT

RECEIPTS AND DISBURSEMENTS

	State Aid Road Fund	Administration Fund	Local System Bridge Fund
BEGINNING FUNDS BALANCE 07/01/06			
Unobligated Funds	5,263,211.87	252,391.55	11,257,813.65
Project Funds	22,741,199.38	0.00	8,382,849.34
Federal-Aid Matching Funds	(5,049,762.34)		
Total Beginning Funds Balance	22,954,648.91	252,391.55	19,640,662.99

RECEIPTS

Gasoline Tax(Section 27-65-75)	55,138,948.58		
Sales Tax(Section 27-65-75)	3,000,000.00		
County Contributions	4,914,894.07		466,845.61
FHWA Reimbursements	42,146,716.00		
Federal Aid Matching Requirements	3,297,739.30		
DS Reimbursements from FHWA	2,032,514.00		
Loan from MDB	19,550,000.00		
MDOT Matching Revenue-APL Projects	1,024,460.00		
Interest on Investments			183,829.84
Transfers in		3,288,255.79	10,159,882.79
Refunds, Miscellaneous Revenue/MDA	225,321.00	1,974.75	
Total Receipts	131,330,592.95	3,290,230.54	10,810,558.24

TOTAL FUNDS AVAILABLE FOR EXPENDITURE	154,285,241.86	3,542,622.09	30,451,221.23
--	-----------------------	---------------------	----------------------

DISBURSEMENTS

Construction Expenditures

State Construction	48,677,714.28		14,708,527.41
Federal-aid Construction	41,122,283.19		
Debt Service Construction	450,078.55		
Retainage	283,900.05		(80,730.71)
MDOT Testing	233,995.75		140,388.69
Total Construction	90,767,971.82	0.00	14,768,185.39

Other Expenditures

Transfers to State Highway Fund 3941	3,297,739.30		
Transfer to Administration Fund	2,982,198.76		
Transfers to Other Funds	171,218.63		
Payments on MDB Loan	2,970,172.14		
Interest and Service Charges			
Administrative Expenditures		2,971,110.37	
Refund to Counties and Misc. Transfers	1,374,049.81		76,367.81
Total Other Disbursements	10,795,378.64	2,971,110.37	76,367.81

Total Disbursements	101,563,350.46	2,971,110.37	14,844,553.20
---------------------	----------------	--------------	---------------

ENDING FUNDS BALANCE 06/30/07

Unobligated Funds	44,496,221.43	571,511.72	5,291,932.20
Project Funds	8,292,364.19		10,314,735.83
Federal-Aid Matching Funds	(66,694.22)		
Total Ending Funds Balance	52,721,891.40	571,511.72	15,606,668.03

TOTAL FUNDS ACCOUNTED FOR	154,285,241.86	3,542,622.09	30,451,221.23
----------------------------------	-----------------------	---------------------	----------------------

FUNDING SUMMARY

FUNDS MADE AVAILABLE DURING FY 2007

Sources:

Gasoline Tax (Section 27-65-75)	55,138,948.58	
Sales Tax	3,000,000.00	
County Contributions	5,381,739.68	
Local System Bridge Funds	10,159,882.79	
Interest on Investments	183,829.84	
Refunds and Miscellaneous Revenue	227,296	
Administrative Transfer from Counties	3,288,256	
Transfer to Budget Contingency Fund		
Federal Funds--		
FHWA Reimbursements	42,146,716	
DS Reimbursements from FHWA	2,032,514.00	
Federal Aid Matching Requirements	3,297,739.30	
MDB Loan	19,550,000.00	
MDOT Matching Revenue-APL Projects	1,024,460.00	
Total Federal Funds	68,051,429	
Total Fiscal Year Revenue		145,431,382
Less: Requirements for Administrative Expenses		(3,288,256)
Total Funds Made Available for Construction During FY 2007		142,143,126

PROJECTION OF REVENUE FOR FY 2008 AND FY 2009

Sources:

	FY 2008	FY 2009
Gasoline Tax (Section 27-65-75)	57,000,000	57,000,000
Sales Tax	3,000,000	3,000,000
General Funds or Bond Sales	0	0
Local System Bridge Funds	20,000,000	20,000,000
Interest on Investments	135,000	135,000
Refunds and Miscellaneous Revenue	700,000	700,000
County Contributions	2,400,000	2,400,000
Federal Aid Funds--		
Surface Transportation Program	7,400,000	7,400,000
Appalachian Access Highways	765,000	765,000
Bridge Replacement	16,000,000	16,000,000
Debt Service Loans	0	0
Priority Projects	65,835,000	65,835,000
Total Fiscal Year Revenue	173,235,000	173,235,000
Less: Requirements for Administrative Expenses	(3,389,656)	(3,647,442)
Total Revenue Available for Construction	169,845,344	169,587,558

SUMMARY OF ADMINISTRATIVE EXPENSES**Salaries, Wages and Fringe Benefits:**

Employer's Contributions:		
Salaries and Wages	1,868,841.98	
Personal Leave Pay	20,323.49	
SPAHRs Refund of Deductions	(208.44)	
Retirement Matching	213,341.14	
Social Security Matching	138,694.14	
Workers' Compensation	9,405.00	
Group Health Insurance	168,124.50	
Group Life Insurance	4,171.44	
Unemployment Insurance Tax	2,640.00	
Cafeteria Plan	2,189.75	\$ 2,427,523.00

Travel:

In-State	27,106.00	
Out-of-Country	0.00	
Out-of-State	12,704.00	39,810.00

Contractual Services:

Tuition	0.00	
Employee Training	22,189.00	
Travel Related Registration	50.00	
Postage	17,500.00	
Freight	1,299.00	
Rental of Office Equipment	14,346.00	
Repair/Service Passenger Vehicle	4,703.00	
Repair/Service Office Equipment	445.00	
Fees and Professional Services--		
SAAS	5,386.00	
MMRS	8,800.00	
Audit Department	26,321.00	
State Personnel Board	6,160.00	
Personal Service Contracts	36,423.00	
Contract Payroll Taxes Matching	2,129.00	
Other	90,968.00	
Tort Claims Board Assessment	18,795.00	
Insurance and Fidelity Bonds		
Insurance Computer Equipment	314.00	
Membership Dues	165.00	
Subscription		
ITS Fees	4,280.00	
ITS Training/Education	4,113.00	
Service Fees to State Computer Center	65,243.00	
Software Acquisition	10,192.00	

SUMMARY OF ADMINISTRATIVE EXPENSES

Telephone--		
Monthly Fee	14,236.00	
Long Distance	1,107.00	
Usage Time Cellular Telephones	4,994.00	
Maintenance/Repair of IS Equipment	1,035.00	
Maintenance/Repair Comm System	1,486.00	
IS Software Mainenance-Outside Vendor		
IS Professional Fees-Outside Vendor	15,313.00	
Prior Year Expense	1,187.00	379,179.00
Commodities:		
Printing and Binding	1,815.00	
Duplication Supplies	3,791.00	
Office Supplies and Materials	9,376.00	
Paper Supplies	1,979.00	
Maps and Manuals	1,162.00	
Office Equipment	3,464.00	
Fuels Gasoline	23,410.00	
Fuel Card - Oils, Greases, Etc.		
Tires and Tubes - Auto	1,289.00	
Expendable Repair Vehicle	345.00	
Expendable Repair Parts Office Equip	1,420.00	
Engineering Supplies	1,445.00	
Informaiton System Equipment Repair Parts	4,235.00	
Other Supplies and Materials	971.00	
Other Equipment	0.00	54,702.00
Capital Outlay:		
Automobiles	14,990.00	
Office Machines, Furniture & Fixtures	3,566.00	
Mainframe Systems Equipment	49,639.00	
Other Equipment	1,700.00	69,895.00
Total		\$ 2,971,109.00

OUT-OF-STATE TRAVEL TO CONVENTIONS AND MEETINGS

Employee's Name	Travel Destination	Travel Meeting Title	Total Amount
KIMBERLY COOPER	MINNEAPOLIS MN	2006 AASHTO CIVIL RIGHTS CONFERENCE	\$1,470.00
KIMBERLY COOPER	CHARLOTTE, N.C.	NAT'L TRANS SUMMIT/TRAINING SUMPOSIUM	\$1,205.00
TRAVIS HENLEY	GULF SHORES ALA	IMSA (S.E.SECTION) WORK ZONE TRAFFIC	\$263.00
TRAVIS HENLEY	LOXLEY ALABAMA	IMSA CERT., SIGNS & MARKING LEVEL I	\$359.00
TRAVIS HENLEY	BRUNSWICK, GA	IMSA-S.E. SECTION CERT. & BUSINESS MTG	\$705.00
FRED HOLLIS	PITTSBURG, PA	INTERNATIONAL BRIDGE CONFERENCE	\$619.00
JAMES JACKSON	ATLANTA, GA	SASHTO	\$746.00
J. BROOKS MILLER, SR	CHICAGO	NACO	\$2,010.00
SANDRA MOHR	MINNEAPOLIS MN	2006 AASHTO CIVIL RIGHTS CONFERENCE	\$1,466.00
SANDRA MOHR	CHARLOTTE, N.C.	NAT'L TRANS SUMMIT/TRAINING SUMPOSIUM	\$1,154.00
WILLIAM NORTON	OVERLAND PARK KS	AASHTO 2006 SUBCOMMITTEE ON MATERIALS	\$1,870.00
DAN TOLAR	ATLANTA, GA	SASHTO	\$838.00
	Grand Total		\$12,705.00

AUTOMOBILE EXPENDITURES FOR STATE-OWNED VEHICLES

Make/Model	Unit #	Year	Cost	Cost of Use Estimate	Operating Expense	Total Expense	Miles Traveled	Cost per Mile
Ford/Crown Victoria	1129	2001	19,166	1,633.62	2,286.25	6,657.87	20,391	0.32651
Ford/Taurus	1153	2004	11,893	940.63	1,316.41	6,221.37	11,741	0.52988
Ford/Taurus	1154	2004	11,893	2,881.33	4,032.41	10,878.07	35,965	0.30246
Ford/Taurus	1155	2004	11,863	2,803.22	3,923.09	10,680.64	34,990	0.30525
Ford/Crown Victoria	1169	2004	19,786	870.13	1,217.74	8,683.20	10,861	0.79948
Ford/Taurus	1246	2005	12,396	2,536.03	3,549.17	12,283.20	31,655	0.38803
Ford/Taurus	1247	2005	12,396	4,119.74	5,765.57	16,083.31	51,423	0.31276
Ford/Taurus	1248	2005	12,396	2,228.31	3,118.52	11,544.83	27,814	0.41507
Ford/Taurus	1249	2005	12,396	2,173.59	3,041.94	11,413.53	27,131	0.42068
Ford/Crown Victoria	1250	2005	19,288	1,786.48	2,500.17	13,930.65	22,299	0.62472
Ford/Crown Victoria	1292	2006	19,792	1,765.41	2,470.68	14,132.09	22,036	0.64132
Chevrolet/Malibu	1390	2007	14,990	40.06	56.06	15,086.12	500	30.1722

IMPROVEMENTS LET TO CONTRACT FROM JULY 1, 2006, THRU JUNE 30, 2007

County	Construction Miles and Cost						Reseal & Maintenance		
	Surfacing	Grading & Gravel	Bridges		Resur-facing	Total Miles	Cost	Miles	Cost
			#	Miles					
Adams	-	-	-	-	-	-	45,182	-	0
Alcorn	-	-	-	-	-	-	-	-	0
Amite	-	-	-	-	-	-	-	-	0
Attala	4.496	-	-	-	-	4.496	693,200	0.037	173,500
Benton	-	-	-	-	-	-	-	-	0
Bolivar	2.516	-	-	-	-	2.516	1,799,400	-	0
Calhoun	0.913	-	6	0.109	-	1.022	2,565,000	7.399	262,400
Carroll	0.724	-	2	0.048	-	0.772	1,395,700	-	0
Chickasaw	-	-	-	-	-	-	-	17.244	599,700
Choctaw	0.089	-	1	0.004	-	0.093	195,900	-	0
Claiborne	-	-	-	-	-	-	-	-	0
Clarke	-	-	-	-	-	-	-	-	0
Clay	0.033	-	1	0.004	1.967	2.004	937,500	-	0
Coahoma	-	-	-	-	-	-	-	2.856	439,800
Copiah	-	-	-	-	-	-	-	-	0
Covington	0.345	-	-	-	-	0.345	536,300	16.247	555,700
DeSoto	1.400	-	1	0.006	3.965	5.371	764,600	-	0
Forrest	0.151	-	-	-	10.448	10.599	175,500	-	1,293,500
Franklin	3.603	-	-	-	-	3.603	1,113,400	-	0
George	0.071	-	1	0.004	-	0.075	232,700	-	0
Greene	-	-	-	-	-	-	-	-	0
Grenada	-	-	-	-	-	-	-	3.017	400,100
Hancock	-	-	-	-	-	-	-	-	0
Harrison	-	-	-	-	-	-	4,080,441	-	0
Hinds	-	-	-	-	4.832	4.832	500,800	43.342	3,207,800
Holmes	3.777	-	-	-	-	3.777	1,565,500	-	0
Humphreys	-	-	-	-	-	-	-	35.635	2,435,900
Issaquena	-	-	-	-	-	-	-	-	0
Itawamba	0.056	-	1	0.005	-	0.061	449,600	17.465	627,700
Jackson	1.582	-	1	0.005	-	1.587	4,043,595	-	0
Jasper	-	-	-	-	-	-	105,786	-	0
Jefferson	-	-	-	-	-	-	-	-	0
Jefferson Davis	-	-	-	-	0.591	0.591	313,100	-	0
Jones	-	-	-	-	-	-	-	-	0
Kemper	-	0.203	1	0.060	-	0.263	770,500	-	0
Lafayette	1.002	-	3	0.027	2.170	3.199	1,138,400	6.583	614,700
Lamar	-	-	-	-	-	-	1,997,525	-	0
Lauderdale	-	-	-	-	-	-	-	-	0
Lawrence	-	-	-	-	-	-	132,700	-	0
Leake	-	-	-	-	-	-	-	0.236	326,900
Lee	0.795	-	3	0.182	-	0.977	3,591,700	-	0
Leflore	-	-	-	-	-	-	-	-	0
Lincoln	-	-	-	-	-	-	-	-	0
Lowndes	0.298	-	1	0.053	-	0.351	1,110,100	-	0
Madison	0.764	-	-	-	-	0.764	-	-	0

IMPROVEMENTS LET TO CONTRACT FROM JULY 1, 2006, THRU JUNE 30, 2007

County	Construction Miles and Cost							Reseal & Maintenance	
	Surfacing	Grading & Gravel	Bridges		Resurfacing	Total Miles	Cost	Miles	Cost
			#	Miles					
Marion	-	-	-	-	-	-	-	0.042	66,700
Marshall	-	-	-	-	5.343	5.343	811,500	7.281	988,200
Monroe	0.061	-	-	-	-	0.061	272,600	0.044	218,500
Montgomery	-	-	-	-	-	-	-	4.265	824,600
Neshoba	-	-	-	-	-	-	105,901	-	0
Newton	0.068	-	1	0.006	-	0.074	659,497	-	0
Noxubee	-	0.144	1	0.037	-	0.181	466,100	-	0
Okfuskeena	0.447	0.157	4	0.064	-	0.668	1,206,100	-	0
Panola	-	-	-	-	-	-	-	-	0
Pearl River	-	-	-	-	-	-	-	-	0
Perry	-	-	-	-	-	-	1,030,996	0.114	404,800
Pike	1.325	0.162	1	0.027	-	1.514	1,087,600	-	0
Pontotoc	-	-	-	-	-	-	-	2.803	314,100
Prentiss	1.282	0.134	3	0.079	-	1.495	1,915,200	0.033	45,500
Quitman	-	-	-	-	-	-	-	-	0
Rankin	2.525	-	1	0.018	-	2.543	3,159,100	18.668	3,444,300
Scott	0.485	-	4	0.057	-	0.542	1,325,570	-	0
Sharkey	-	-	-	-	-	-	-	-	0
Simpson	0.298	-	1	0.091	-	0.389	2,061,300	-	0
Smith	0.047	-	-	-	3.766	3.813	1,519,872	0.030	162,600
Stone	0.437	-	4	0.067	-	0.504	2,640,129	-	0
Sunflower	-	-	-	-	-	-	-	-	0
Tallahatchie	0.279	0.299	2	0.074	-	0.652	2,576,600	41.085	1,695,800
Tate	0.330	-	-	-	3.002	3.332	1,053,800	6.128	1,081,900
Tippah	-	-	-	-	-	-	-	-	0
Tishomingo	0.018	-	1	0.005	-	0.023	227,200	3.344	368,400
Tunica	-	-	-	-	-	-	-	-	0
Union	0.325	-	3	0.082	-	0.407	1,329,000	-	0
Walthall	-	-	-	-	-	-	-	-	0
Warren	-	-	-	-	-	-	-	29.143	170,000
Washington	-	-	-	-	-	-	-	-	0
Wayne	-	-	-	-	-	-	-	-	0
Webster	-	-	-	-	-	-	-	-	0
Wilkinson	1.367	-	-	-	-	1.367	1,860,900	-	0
Winston	0.069	-	1	0.006	-	0.075	202,500	-	0
Yalobusha	0.316	-	2	0.013	-	0.329	652,174	4.566	201,800
Yazoo	-	0.261	1	0.053	-	0.314	929,300	0.111	327,000
Statewide							373,740		
Totals	32.294	1.360	52	1.186	36.084	70.924	57,720,808	267.718	21,251,900

OFFICE OF STATE AID ROAD CONSTRUCTION

FY 2007 ANNUAL REPORT

IMPROVEMENTS MADE ON THE STATE AID SYSTEM FROM JUNE 30, 1950, THRU JUNE 30, 2007

County	State Aid Mileage		State Aid Improvements								Funds Expended or Obligated	
	Total	Actually	Paved	Grading &	Brs. Structural		Total	Overlay	Total	Surfacing	To Contact	
	Allocation	Designated			Mileage	Grav. Surf.					#	Miles
Adams	244.42	190.60	47.187	0.742	19	0.604	48.533	37.698	86.231	97.470	18,713,779	2,084,056
Alcorn	280.16	177.60	112.200	1.788	48	0.957	114.945	27.107	142.052	262.832	21,011,869	4,451,921
Amite	398.65	253.15	189.505	3.889	51	1.339	194.733	55.216	249.949	584.328	25,574,413	7,876,245
Attala	345.03	250.85	144.384	8.707	62	1.520	154.611	-	154.611	535.210	23,414,469	6,098,198
Benton	205.57	167.00	102.025	9.564	32	0.609	112.198	-	112.198	171.068	13,842,207	2,753,702
Bolivar	339.41	202.70	101.351	7.117	46	0.874	109.342	80.137	189.479	207.487	23,401,238	4,800,249
Calhoun	321.72	235.30	129.197	15.738	91	1.632	146.567	47.753	194.320	456.079	21,277,933	5,829,543
Carroll	300.74	203.20	110.090	13.025	66	1.419	124.534	46.056	170.590	300.827	20,505,982	5,515,212
Chickasaw	247.19	195.88	104.970	15.353	65	1.317	121.640	0.463	122.103	307.662	15,991,755	5,381,793
Choctaw	235.68	199.70	111.773	30.469	83	1.475	143.717	0.225	143.942	327.534	18,531,684	6,023,306
Claiborne	240.12	154.50	92.636	10.000	25	1.202	103.838	86.751	190.589	221.831	21,480,239	4,857,177
Clarke	370.67	291.00	206.015	0.862	54	1.519	208.396	32.970	241.366	669.834	24,040,531	7,896,658
Clay	223.90	168.00	96.968	9.725	64	1.503	108.196	30.530	138.726	277.944	29,066,407	5,268,247
Coahoma	340.37	216.10	150.493	1.345	27	0.793	152.631	160.262	312.893	342.573	23,064,598	5,084,101
Copiah	442.94	387.70	240.339	4.415	106	2.654	247.408	23.305	270.713	645.405	37,038,613	7,975,675
Covington	289.12	223.80	146.187	2.344	73	2.328	150.859	9.994	160.853	560.916	18,339,390	6,603,451
DeSoto	345.17	193.40	111.189	20.603	52	1.060	132.852	29.826	162.678	161.356	20,913,228	6,273,475
Forrest	319.89	260.60	63.807	5.608	70	2.105	71.520	74.350	145.870	310.567	21,584,176	7,398,605
Franklin	398.65	225.88	158.575	0.980	39	1.596	161.151	37.215	198.366	412.054	25,982,322	6,754,754
George	258.73	177.30	123.949	5.210	47	1.113	130.272	11.302	141.574	293.555	17,762,420	5,376,687
Greene	412.64	290.30	207.278	9.549	90	2.087	218.914	39.261	258.175	454.205	37,241,858	4,540,580
Grenada	214.27	156.20	101.101	1.914	31	0.740	103.755	25.741	129.496	394.967	29,175,277	5,804,814
Hancock	251.92	163.20	96.943	10.139	41	0.675	107.757	23.201	130.958	183.347	32,070,829	4,879,716
Harrison	414.63	267.70	140.997	1.871	53	2.009	144.877	22.187	167.064	381.071	33,321,026	8,215,810
Hinds	440.95	367.00	247.522	1.504	36	1.284	250.310	87.520	337.830	242.201	23,870,588	8,097,929
Holmes	445.27	322.40	222.485	18.381	60	1.410	242.276	66.023	308.299	679.051	28,089,464	8,262,024
Humphreys	223.26	204.90	111.017	16.225	32	0.576	127.818	7.143	134.961	253.435	10,667,895	6,378,169
Issaquena	128.89	91.10	36.131	21.852	7	0.161	58.144	28.007	86.151	100.074	6,613,644	3,378,232
Itawamba	326.98	222.35	160.951	6.298	79	1.693	168.942	13.439	182.381	331.881	22,964,091	6,281,668
Jackson	351.66	146.30	61.731	6.723	29	1.522	69.976	7.893	77.869	87.990	19,509,989	5,447,710
Jasper	307.73	291.40	172.617	4.278	74	1.850	178.745	26.025	204.770	387.136	26,070,842	5,257,250
Jefferson	221.47	160.30	74.806	6.345	44	1.048	82.199	21.256	103.455	275.992	14,780,984	4,341,177

OFFICE OF STATE AID ROAD CONSTRUCTION

FY 2007 ANNUAL REPORT

IMPROVEMENTS MADE ON THE STATE AID SYSTEM FROM JUNE 30, 1950, THRU JUNE 30, 2007

County	State Aid Mileage		State Aid Improvements								Funds Expended or Obligated	
	Total	Actually	Paved	Grading &	Brs. Structural		Total	Overlay	Total	Surfacing	To Contact	
	Allocation	Designated			Mileage	Grav. Surf.					#	Miles
Jefferson Dav	251.58	188.80	112.775	3.829	54	1.233	117.837	46.067	163.904	359.894	15,409,106	7,070,408
Jones	502.20	329.30	179.037	30.507	76	2.258	211.802	49.439	261.241	522.324	33,890,652	7,867,989
Kemper	382.33	288.35	205.216	34.647	85	1.556	241.419	29.968	271.387	360.768	27,968,716	4,941,148
Lafayette	341.95	184.70	108.016	8.410	97	1.877	118.303	31.046	149.349	335.433	21,266,080	5,255,453
Lamar	318.10	207.78	110.633	1.474	51	1.514	113.621	87.450	201.071	477.451	19,691,868	7,293,540
Lauderdale	439.39	412.30	249.738	1.619	62	1.314	252.671	96.368	349.039	461.710	24,905,224	8,459,098
Lawrence	261.10	212.82	120.260	8.177	58	1.407	129.844	65.999	195.843	399.586	25,571,781	5,698,371
Leake	296.54	223.33	146.788	11.073	60	1.455	159.316	15.997	175.313	333.017	25,554,785	4,830,169
Lee	343.24	194.40	107.815	17.876	71	1.440	127.131	19.648	146.779	356.914	25,078,055	8,561,046
Leflore	311.14	275.90	134.409	5.456	59	2.585	142.450	6.988	149.438	522.060	23,639,750	7,691,670
Lincoln	433.62	360.20	197.815	4.187	68	1.825	203.827	31.596	235.423	501.465	34,851,148	6,596,852
Lowndes	334.88	189.00	112.242	6.966	60	1.325	120.533	118.537	239.070	290.509	27,297,081	5,439,887
Madison	369.85	285.30	155.209	3.352	55	1.353	159.914	52.124	212.038	421.207	25,686,955	4,383,339
Marion	331.94	286.10	183.331	3.838	62	1.226	188.395	92.845	281.240	546.878	20,152,677	7,828,372
Marshall	315.61	211.00	115.888	8.431	40	1.482	125.801	11.534	137.335	179.813	27,244,750	3,480,338
Monroe	328.95	203.70	142.349	7.454	45	0.904	150.707	26.800	177.507	356.842	21,998,561	6,104,723
Montgomery	251.78	209.45	89.916	24.223	80	1.509	115.648	10.429	126.077	279.774	18,744,844	5,850,254
Neshoba	377.67	312.20	182.902	34.354	87	1.514	218.770	9.884	228.654	344.536	28,566,559	4,644,892
Newton	296.86	273.00	170.391	6.404	67	1.048	177.843	12.234	190.077	318.597	22,215,948	4,738,648
Noxubee	317.05	222.00	127.970	6.497	56	1.125	135.592	19.013	154.605	332.594	22,414,409	4,255,290
Oktibbeha	285.13	202.40	131.379	10.305	24	0.411	142.095	21.228	163.323	408.148	15,192,485	4,191,797
Panola	380.40	250.40	157.428	6.412	54	1.174	165.014	113.973	278.987	412.390	29,847,387	3,963,110
Pearl River	410.01	239.60	145.986	14.277	59	1.784	162.047	43.917	205.964	533.622	24,733,205	7,488,520
Perry	286.75	223.80	92.677	6.040	64	1.519	100.236	32.700	132.936	408.217	20,624,046	6,166,806
Pike	338.50	257.10	131.798	15.512	57	1.266	148.576	7.637	156.213	447.221	19,215,785	8,297,238
Pontotoc	267.15	180.09	98.043	10.225	24	0.563	108.831	4.712	113.543	231.891	14,155,720	5,836,926
Prentiss	281.65	198.52	123.162	20.356	69	1.379	144.897	22.492	167.389	235.924	21,027,869	4,600,654
Quitman	217.38	184.60	86.054	6.238	49	1.346	93.638	24.492	118.130	133.779	15,817,356	3,466,694
Rankin	541.49	270.20	142.112	10.242	82	1.532	153.886	92.167	246.053	284.887	35,393,452	9,143,163
Scott	310.55	223.30	135.677	15.120	84	1.219	152.016	11.786	163.802	359.176	18,370,596	6,628,032
Sharkey	164.28	111.60	73.556	14.392	15	0.468	88.416	36.992	125.408	162.156	9,530,149	4,252,596
Simpson	348.73	286.75	171.519	3.872	78	2.027	177.418	20.196	197.614	485.466	25,137,421	5,545,603

OFFICE OF STATE AID ROAD CONSTRUCTION

FY 2007 ANNUAL REPORT

IMPROVEMENTS MADE ON THE STATE AID SYSTEM FROM JUNE 30, 1950, THRU JUNE 30, 2007

County	State Aid Mileage		State Aid Improvements								Funds Expended or Obligated	
	Total	Actually	Paved	Grading &	Brs. Structural		Total	Overlay	Total	Surfacing	To Contact	
	Allocation	Designated			Mileage	Grav. Surf.					#	Miles
Smith	321.72	260.00	182.810	10.627	66	1.816	195.253	14.211	209.464	473.333	26,648,215	5,877,092
Stone	223.60	181.90	125.469	2.088	33	0.651	128.208	43.593	171.801	295.569	13,353,204	3,445,860
Sunflower	412.64	249.80	137.842	22.194	51	1.560	161.596	55.264	216.860	236.221	29,553,955	5,064,958
Tallahatchie	296.07	289.43	140.840	21.900	40	1.295	164.035	23.341	187.376	460.663	17,483,475	7,588,635
Tate	244.16	164.80	51.274	17.418	58	1.674	70.366	25.072	95.438	158.914	15,995,945	4,304,906
Tippah	290.95	217.30	138.156	13.654	50	0.789	152.599	9.368	161.967	238.728	22,160,529	3,270,569
Tishomingo	263.67	202.10	122.546	4.107	55	1.175	127.828	62.973	190.801	149.467	21,313,219	5,685,919
Tunica	242.45	204.20	139.189	12.521	78	0.582	152.292	92.584	244.876	194.350	17,662,131	4,178,591
Union	277.64	188.10	107.103	16.112	46	1.007	124.222	17.358	141.580	170.001	22,868,729	3,890,387
Walthall	274.85	218.86	126.857	3.129	68	1.325	131.311	28.163	159.474	479.610	17,231,041	8,336,229
Warren	284.23	193.20	68.916	8.015	29	0.762	77.693	47.143	124.836	228.141	19,779,348	3,444,756
Washington	377.67	359.50	77.808	0.499	54	1.688	79.995	71.274	151.269	105.026	30,511,868	5,186,288
Wayne	410.31	372.10	221.180	11.439	70	1.736	234.355	8.297	242.652	632.384	26,961,255	9,772,871
Webster	277.42	208.20	106.923	7.263	75	1.217	115.403	5.187	120.590	532.608	17,039,682	7,778,285
Wilkinson	223.80	152.90	95.054	1.636	29	0.819	97.509	39.793	137.302	274.195	15,533,297	5,054,172
Winston	296.54	285.05	198.184	34.845	62	1.124	234.153	23.093	257.246	264.977	25,245,404	2,935,192
Yalobusha	212.75	176.70	99.456	1.284	45	0.818	101.558	-	101.558	469.229	14,023,427	5,604,534
Yazoo	400.98	317.80	211.406	11.465	37	1.468	224.339	104.119	328.458	807.229	24,500,598	9,306,462
Totals	25,857.04	18,997.34	10,969.523	834.524	4,594	108.818	11,912.865	3,095.947	15,008.812	28,892.776	1,844,973,484	476,486,470

STATE AID PROGRAM CONSTRUCTION AND ENGINEERING DISBURSEMENTS BY COUNTY AND SYSTEM FROM JULY 1, 2006, THRU JUNE 30, 2007

COUNTY	RR CROSSING RRS/STP-C RRP/STP-S	MDOT HIGH PRIORITY MS	RURAL SECONDARY GRADE RSG/STPG	ACCESS HIGHWAY LAKES AHL	APPALACHIAN ACCESS HIGHWAY APL	PUBLIC LAND HIGHWAYS PLH	DEFENSE ACCESS AGMC	EMERGENCY RELIEF	CONGESTION RELIEF	LOCAL SYSTEM ROAD PROJECTS	STATE AID PROJECTS SAP	SURFACE TRANSPORTATION RURAL COUNTIES STP	BRIDGE REPLACEMENT BR	TOTALS BY COUNTY
	System 01 & 02	System 19.00	System 32	System 34	System 36	System 62.00	System 64.00	System 66.00	System 68.00	System 80.00	System 81	System 82 & 46	System 85	
Adams								45,182.08			25,765.51		378,806.17	449,753.76
Alcorn					16,748.99					372,603.12	49,591.59	47,627.82		486,571.52
Amite												40,490.81	111,840.55	152,331.36
Attala		525.00									1,870,070.04		22,403.01	1,892,998.05
Benton									8,126.43		886,306.58		1,341.00	895,774.01
Bolivar											1,160,960.49	254,768.49	26,145.23	1,441,874.21
Calhoun											171,275.78	526,239.98	220,380.23	917,895.99
Carroll											50,682.12		1,363,413.38	1,414,095.50
Chickasaw											539,173.65	496,982.51		1,036,156.16
Choctaw												8,536.33	2,167,469.14	2,176,005.47
Claiborne											185,838.89			185,838.89
Clarke											551,690.76		786,975.26	1,338,666.02
Clay		29,593.00									5,764.02	44,656.15	3,362.65	83,375.82
Coahoma											973,771.96			973,771.96
Copiah											38,005.75	1,164,485.91		1,202,491.66
Covington											625,406.79	16,043.97	62,320.92	703,771.68
DeSoto		59,745.00										703,113.19		762,858.19
Forrest											352,261.83		40,743.51	393,005.34
Franklin									8,606.16		107,391.36	468,797.61		584,795.13
George											70,777.06	9,547.21	4,889.22	85,213.49
Greene											434,856.43		265,521.59	700,378.02
Grenada							499,920.97				1,219,370.22			1,719,291.19
Hancock											352,577.47	3,381,630.51		3,734,207.98
Harrison								3,785,513.76			2,124,551.84			5,910,065.60
Hinds		251,890.00									313,264.35	22,296.39		587,450.74
Holmes											257,120.05			257,120.05
Humphreys											82,193.63			82,193.63
Issaquena											104,338.45		16,261.66	120,600.11
Itawamba					14,444.05						559,751.70	44,102.35	2,907.44	621,205.54
Jackson								177,695.43			353,305.28	1,160,186.18	47,777.29	1,738,964.18
Jasper				103,103.91				105,786.49			264,384.32		1,328,250.69	1,801,525.41
Jefferson											1,201,137.69		492,944.48	1,694,082.17
Jeff Davis											93,988.89	2,701.60		96,690.49
Jones											127,566.95		80,085.38	207,652.33
Kemper											133,449.81	11,649.87	7,321.16	152,420.84
Lafayette											473,039.27			690,920.72
Lamar		83,269.26						1,997,525.95			1,053,918.46	779,336.07	17,535.62	3,931,585.36
Lauderdale								190,121.41			117,321.79	11,048.96		318,492.16

STATE AID PROGRAM CONSTRUCTION AND ENGINEERING DISBURSEMENTS BY COUNTY AND SYSTEM FROM JULY 1, 2006, THRU JUNE 30, 2007

COUNTY	RR CROSSING RRS/STP-C RRP/STP-S	MDOT HIGH PRIORITY MS	RURAL SECONDARY GRADE RSG/STPG	ACCESS HIGHWAY LAKES AHL	APPALACHIAN ACCESS HIGHWAY APL	PUBLIC LAND HIGHWAYS PLH	DEFENSE ACCESS AGMC	EMERGENCY RELIEF	CONGESTION RELIEF	LOCAL SYSTEM ROAD PROJECTS	STATE AID PROJECTS SAP	SURFACE TRANSPORTATION RURAL COUNTIES STP	BRIDGE REPLACEMENT BR	TOTALS BY COUNTY
	System 01 & 02	System 19.00	System 32	System 34	System 36	System 62.00	System 64.00	System 66.00	System 68.00	System 80.00	System 81	System 82 & 46	System 85	
Lawrence		753,426.49									237,903.60			991,330.09
Leake											697,459.44	18,520.47		715,979.91
Lee					175.00						110,475.28	175.00	176,397.53	287,222.81
LeFlore						130,185.00						15,639.57		145,824.57
Lincoln											464,187.92	33,711.43	184,819.14	682,718.49
Lowndes												851,156.07	31,259.75	882,415.82
Madison											17,814.83			17,814.83
Marion											137,388.62		286,498.18	423,886.80
Marshall					1,195,558.90						934,715.15	14,920.69	1,288,211.74	3,433,406.48
Monroe					441,624.24						822,911.40		6,007.00	1,270,542.64
Montgomery											1,101,716.42		136,288.89	1,238,005.31
Neshoba								105,901.82			1,462,777.15	2,000.00		1,570,678.97
Newton			90,746.50					383,197.88			953,906.54	33,319.73	596,966.78	2,058,137.43
Noxubee												143.62	19,478.56	19,622.18
Oktibbeha											1,074,840.80			1,074,840.80
Panola		21,718.36									741,629.43	1,414,008.69	127,017.30	2,304,373.78
Pearl River											1,098,204.17	47,051.53	310,254.57	1,455,510.27
Perry		3,500.00									849,658.70		677,219.78	1,530,378.48
Pike											802,377.41	318,936.95	3,180.00	1,124,494.36
Pontotoc											115,542.55	386,637.68		502,180.23
Prentiss											424,001.25	307,549.78	175.00	731,726.03
Quitman											1,370,381.38	777,662.42		2,148,043.80
Rankin		72,329.85						58,083.00			4,054,595.15			4,185,008.00
Scott								84,112.00			652,865.47		506,659.48	1,243,636.95
Sharkey											70,133.86	128,170.77		198,304.63
Simpson		1,241,779.21									24,884.38	168,925.66	827,812.55	2,263,401.80
Smith			83,233.58					73,972.10			233,505.88		1,129,637.83	1,520,349.39
Stone								1,304,729.49					37,764.00	1,342,493.49
Sunflower											2,462,966.55		4,608.30	2,467,574.85
Tallahatchie											92,732.60		1,007,118.73	1,099,851.33
Tate											500,278.61	118,154.51	43,151.86	661,584.98
Tippah					208,337.90						982,720.83			1,191,058.73
Tishomingo											793,507.72	300.00		793,807.72
Tunica											138.65			138.65
Union											1,119,054.61			1,119,054.61
Walthall											472,136.43			472,136.43
Warren								24,566.34		110,210.44	307,077.03			441,853.81
Washington													103,823.37	103,823.37

STATE AID PROGRAM CONSTRUCTION AND ENGINEERING DISBURSEMENTS BY COUNTY AND SYSTEM FROM JULY 1, 2006, THRU JUNE 30, 2007

COUNTY	RR CROSSING RRS/STP-C & RR SIGNAL RRP/STP-S	MDOT HIGH PRIORITY MS	RURAL SECONDARY GRADE RSG/STPG	ACCESS HIGHWAY LAKES AHL	APPALACHIAN ACCESS HIGHWAY APL	PUBLIC LAND HIGHWAYS PLH	DEFENSE ACCESS AGMC	EMERGENCY RELIEF	CONGESTION RELIEF	LOCAL SYSTEM ROAD PROJECTS	STATE AID PROJECTS SAP	SURFACE TRANSPORTATION RURAL COUNTIES STP	BRIDGE REPLACEMENT BR	TOTALS BY COUNTY
	System 01 & 02	System 19.00	System 32	System 34	System 36	System 62.00	System 64.00	System 66.00	System 68.00	System 80.00	System 81	System 82 & 46	System 85	
Wayne											1,219,956.19			1,219,956.19
Webster											234,783.92	1,051.80	341,035.65	576,871.37
Wilkinson											1,287,451.10		111,686.44	1,399,137.54
Winston										1,176.00	219,308.56		118,751.89	339,236.45
Yalobusha											219,427.17	360,503.34	365,413.24	945,343.75
Yazoo							229,513.16				315,186.25	2,288.00		546,987.41
Service Center *											57,537.88			57,537.88
Statewide **												44,642.00	382,955.68	427,597.68
TOTALS BY	0.00	2,517,776.17	277,083.99	0.00	1,876,889.08	130,185.00	499,920.97	8,565,900.91	0.00	500,722.15	45,669,011.66	14,239,711.62	16,490,770.27	90,767,971.82

* System 81, Testing Charges paid to Calvert on SAP 99 99 and to Burns & Cooley on SAP 99 100

** System 82, Wetland Mitigation; System 85, Bridge Inspection and Bridge Posting Projects

**LOCAL SYSTEM BRIDGE PROGRAM CONSTRUCTION AND ENGINEERING DISBURSEMENTS
BY COUNTY AND SYSTEM FROM JULY 1, 2006, THRU JUNE 30, 2007**

COUNTY	LOCAL SYSTEM ROAD PROJECTS	LOCAL SYSTEM BRIDGE PROJECTS	TOTALS BY COUNTY
	System 80	System 81	
Adams	5,064.79		5,064.79
Alcorn		213,101.79	213,101.79
Amite		200,454.34	200,454.34
Attala		161,927.41	161,927.41
Benton		16,147.12	16,147.12
Bolivar			0.00
Calhoun		160,944.82	160,944.82
Carroll		185,000.94	185,000.94
Chickasaw		222,818.64	222,818.64
Choctaw		87,564.75	87,564.75
Claiborne			0.00
Clarke			0.00
Clay		141,940.24	141,940.24
Coahoma			0.00
Copiah		413,058.12	413,058.12
Covington		350,732.57	350,732.57
DeSoto		65,094.77	65,094.77
Forrest		160,591.17	160,591.17
Franklin		279,429.53	279,429.53
George		12,958.82	12,958.82
Greene		45.64	45.64
Grenada	43,439.00		43,439.00
Hancock			0.00
Harrison			0.00
Hinds		878,125.93	878,125.93
Holmes		39,519.28	39,519.28
Humphreys		215,456.84	215,456.84
Issaquena			0.00
Itawamba		482,270.43	482,270.43
Jackson		619,768.00	619,768.00
Jasper		462,594.67	462,594.67
Jefferson		330,758.78	330,758.78
Jeff Davis		244,549.66	244,549.66
Jones		20,761.33	20,761.33
Kemper		29,910.92	29,910.92
Lafayette		14,778.35	14,778.35
Lamar		92,716.10	92,716.10
Lauderdale		13,644.02	13,644.02
Lawrence		5,132.70	5,132.70
Leake		11,886.43	11,886.43
Lee		467,407.04	467,407.04
Leflore		984.55	984.55
Lincoln		70,331.53	70,331.53
Lowndes		8,571.08	8,571.08
Madison			0.00
Marion		460,127.88	460,127.88
Marshall		13,197.78	13,197.78
Monroe		201,649.51	201,649.51

**LOCAL SYSTEM BRIDGE PROGRAM CONSTRUCTION AND ENGINEERING DISBURSEMENTS
BY COUNTY AND SYSTEM FROM JULY 1, 2006, THRU JUNE 30, 2007**

COUNTY	LOCAL SYSTEM ROAD PROJECTS	LOCAL SYSTEM BRIDGE PROJECTS	TOTALS BY COUNTY
	System 80	System 81	
Montgomery		97,688.64	97,688.64
Neshoba		9,716.61	9,716.61
Newton		801,061.93	801,061.93
Noxubee		141,668.19	141,668.19
Oktibbeha		14,943.39	14,943.39
Panola		481,715.16	481,715.16
Pearl River		271,809.85	271,809.85
Perry		8,417.92	8,417.92
Pike		598,327.96	598,327.96
Pontotoc		602,405.06	602,405.06
Prentiss		148,024.96	148,024.96
Quitman		265,965.66	265,965.66
Rankin	227,639.96		227,639.96
Scott		36,065.59	36,065.59
Sharkey		642,215.41	642,215.41
Simpson		329,562.82	329,562.82
Smith		155,362.75	155,362.75
Stone		11,381.70	11,381.70
Sunflower		520,927.00	520,927.00
Tallahatchie		182,524.28	182,524.28
Tate		342,996.87	342,996.87
Tippah		186,624.84	186,624.84
Tishomingo		46,378.29	46,378.29
Tunica			0.00
Union		106,214.94	106,214.94
Walthall		414,965.33	414,965.33
Warren		21,668.00	21,668.00
Washington		183,317.15	183,317.15
Wayne			0.00
Webster		227,358.51	227,358.51
Wilkinson		6,236.04	6,236.04
Winston		300.00	300.00
Yalabusha		106,931.88	106,931.88
Yazoo		173,311.43	173,311.43
TOTALS BY SYSTEM	276,143.75	14,492,041.64	14,768,185.39

This page intentionally left blank.