

**MISSISSIPPI DEPARTMENT OF CORRECTIONS**

**ANNUAL REPORT**



**FISCAL YEAR 1996**



STATE OF MISSISSIPPI

DEPARTMENT OF CORRECTIONS

S. W. PUCKETT  
COMMISSIONER

October 15, 1996

The Honorable Kirk Fordice  
Governor of Mississippi  
Members of the Mississippi Legislature

Dear Governor Fordice and Members of the Legislature:

In compliance with §47-5-10 (n), Mississippi Code of 1972, the Mississippi Department of Corrections is forwarding to you the Fiscal Year 1996 Annual Report.

Fiscal Year 1996 was essentially the middle of the largest expansion program in the Mississippi Department of Corrections' history. Included in this expansion was the inaugural opening of institutional privatization. This approach will minimize construction expenditures obligated by the state to relieve overcrowding, and must show at least a 10% cost savings in operating expenses. Our current expansion program will help ensure that Mississippi has an adequate number of prison beds to house those offenders sentenced to the Agency. We believe this expansion will send a clear message to the criminal element that Mississippi is not the place for them to perform their illegal activities.

I am proud of the accomplishments of the Agency in Fiscal Year 1996, and look forward to increasing the efficiency and effectiveness of the Mississippi Department of Corrections in Fiscal Year 1997.

If you have any questions regarding the attached report, please do not hesitate to write or call me.

Sincerely,

*S. W. Puckett*  
S. W. Puckett

Attachment

SWP:bg

# MISSISSIPPI DEPARTMENT OF CORRECTIONS

## Missions / Policy Statement

### **§47-5-1. Policy of state in operation and management of correctional system; independent internal examinations.**

It shall be the policy of this state, in the operation and management of the correctional system, to so manage and conduct the same in the manner as will be consistent with the operation of a modern correctional system and with the view of making the system self-sustaining. Those convicted of violating the law and sentenced to a term in the state correctional system shall have humane treatment, and be given opportunity, encouragement and training in the manner of reformation.

It shall be the policy of this state that the correctional system shall be operated and managed in the most efficient economical manner possible. The Mississippi Department of Corrections shall so manage and operate the correctional system in that manner in order to make the system self-sustaining and to conserve state general fund revenues. The Mississippi Department of Corrections shall provide leadership to bring about the earliest possible construction of satisfactory prison inmate facilities, and shall utilize existing state resources, including inmates for prison construction labor, when and wherever practicable, in order to minimize the need for state general funds for prison construction.

It shall be the policy of this state that periodic independent internal investigations of the department shall be conducted to ensure the implementation of state correctional policies.

# MISSISSIPPI DEPARTMENT OF CORRECTIONS

## FISCAL YEAR 1996 ANNUAL REPORT

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# MISSISSIPPI DEPARTMENT OF CORRECTIONS OFFICES AND FACILITIES

| STATE INSTITUTIONS |   |
|--------------------|---|
| MSP                | Mississippi State Penitentiary            |
| ★                  | Penitentiary                              |
| CMCF               | Central Mississippi Correctional Facility |
| ★                  | Correctional Facility                     |
| SMCI               | South Mississippi Correctional Institute  |
| ★                  | Correctional Institute                    |

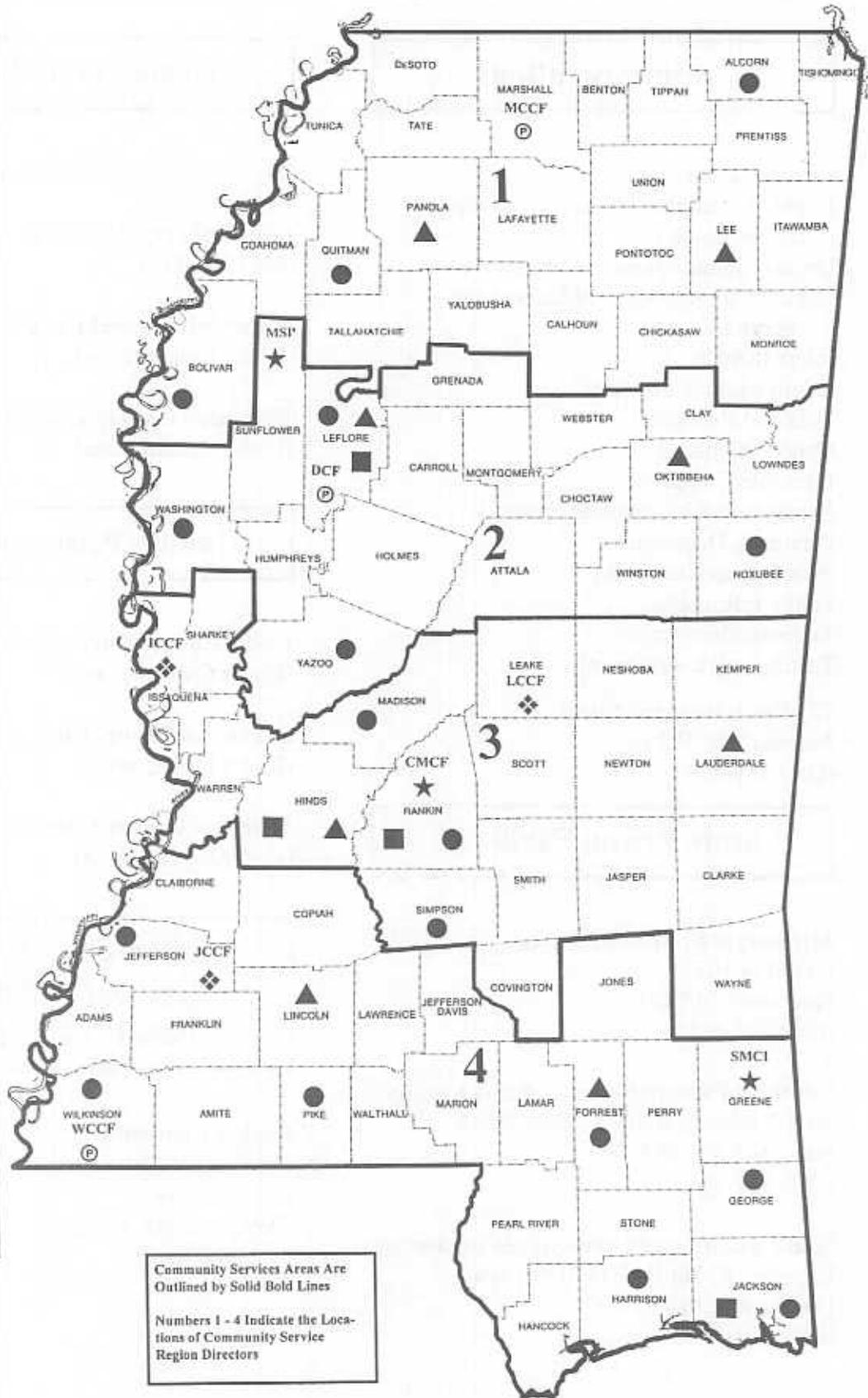
| COMMUNITY SERVICES |  |
|--------------------|--|
| ●                  | Community Work Centers (Named for host county)                       |
| ■                  | Restitution Centers  |
| ▲                  | F.R.E.E. Drug Offices (Facing Reality Educationally and Emotionally) |

| PRIVATE FACILITIES |   |
|--------------------|---|
| MCCF               | Marshall County Correctional Facility                       |
| Ⓢ                  | Correctional Facility                                       |
| DCF                | Delta Correctional Facility (Under Construction)            |
| Ⓢ                  | Correctional Facility (Under Construction)                  |
| WCCF               | Wilkinson County Correctional Facility (Under Construction) |
| Ⓢ                  | Correctional Facility (Under Construction)                  |

| COUNTY FACILITIES |   |
|-------------------|---|
| LCCF              | Leake County Correctional Facility (Under construction)     |
| Ⓢ                 | Correctional Facility (Under construction)                  |
| ICCF              | Issaquena County Correctional Facility (Under construction) |
| Ⓢ                 | Correctional Facility (Under construction)                  |
| JCCF              | Jefferson County Correctional Facility (Under construction) |
| Ⓢ                 | Correctional Facility (Under construction)                  |



Community Services Areas Are Outlined by Solid Bold Lines  
Numbers 1 - 4 Indicate the Locations of Community Service Region Directors

# DIRECTORY

## Administration

Commissioner  
Deputy Commissioner of Administration  
and Finance  
Deputy Commissioner of Institutions  
Deputy Commissioner of Community  
Services  
Internal Audit  
Administrative Services  
Data and Records  
General Counsel  
Interstate Compact  
Management Information Systems  
Personnel Department  
Planning and Programs  
Public Information  
Training Department  
Testing and Recruitment

723 North President Street  
Jackson, MS 39202  
(601) 359-5600

## State Prison Facilities

**Mississippi State Penitentiary**  
P.O. Box 1057  
Parchman, MS 38738  
(601) 745-6611

**Central Mississippi Correctional Facility**  
5001 Highway 468, P.O. Box 88550  
Pearl, MS 39208-8550  
(601) 932-2880

**South Mississippi Correctional Institution**  
Highway 63 North, P.O. Box 1419  
Leakesville, MS 39451  
(601) 394-5600

## Private Prison Facilities

**Marshall County Correctional Facility**  
P.O. Box 5188  
Holly Springs, MS 38634  
(601) 252-7111

**Delta Correctional Facility**  
(Under Construction)

**Wilkinson County Correctional Facility**  
(Under Construction)

## County Prison Facilities

**Leake County Correctional Facility**  
(Under Construction)

**Issaquena County Correctional Facility**  
(Under Construction)

**Jefferson County Correctional Facility**  
(Under Construction)

## Community Services Regional Offices and Satellite Facilities

**Region 1 Director**  
301 W. Sunflower Road  
P.O. Box 778  
Cleveland, MS 38732  
(601) 843-0028

**Region 2 Director**

713 Highway 82 West  
P.O. Box 943  
Greenwood, MS 38935-0943  
(601) 455-2097

**Region 3 Director**

106 Town Square  
Brandon, MS 39042  
(601) 825-1155

**Region 4 Director**

400 Forrest Street  
201 Carpenter's Building  
Hattiesburg, MS 39401-3477  
(601) 582-3514

**Community Work Centers**

**REGION 1**

**Alcorn County**

**Community Work Center**  
Route 4, Box 15-A  
Corinth, MS 38834  
(601) 287-8105

**Bolivar County**

**Community Work Center**  
Highway 8  
Rosedale, MS 38769  
(601) 759-3535

**Quitman County**

**Community Work Center**  
Route 1, Box 246  
Lambert, MS 38643  
(601) 326-2133

**REGION 2**

**Leflore County**

**Community Work Center**  
Route 3, Box 127-M  
Greenwood, MS 38930  
(601) 453-9720

**Washington County**

**Community Work Center**  
1398 N. Beauchamp Ext.  
Greenville, MS 38703  
(601) 332-6358

**Yazoo County**

**Community Work Center**  
P.O. Box 1047  
Yazoo City, MS 39194  
(601) 746-2085

**Noxubee County**

**Community Work Center**  
110 Industrial Park  
Macon, MS 39341  
(601) 726-2375

**REGION 3**

**Rankin County**

**Community Work Center/  
Restitution Center**  
1632 Highway 80 East  
Flowood, MS 39208  
(601) 936-7213

**Madison County**

**Community Work Center**  
140 Corrections Drive  
Canton, MS 39046  
(601) 859-7711

**Simpson County**

**Community Work Center**  
714 Wood Road  
Route 1, Box 138-A  
Magee, MS 39111  
(601) 849-3281

**REGION 4**

**Forrest County**

**Community Work Center**  
112 Alcorn Avenue  
Hattiesburg, MS 39401  
(601) 544-5030

**REGION 4 (Cont'd)**

**George County**  
**Community Work Center**  
106 Industrial Park Road  
Lucedale, MS 39452  
(601) 947-7581

**Harrison County**  
**Community Work Center**  
3820 8th Avenue  
Gulfport, MS 39501  
(601) 865-0020

**Jackson County**  
**Community Work Center**  
1717 Kenneth Avenue  
Pascagoula, MS 39567  
(601) 762-0255

**Jefferson County**  
**Community Work Center**  
Rt. 2, Box 35-F  
Fayette, MS 39069  
(601) 786-3556

**Pike County**  
**Community Work Center**  
Industrial Park Road  
Magnolia, MS 39652  
(601) 783-5514

**Wilkinson County**  
**Community Work Center**  
84 Prison Lane  
Woodville, MS 39669  
(601) 888-4378

**Restitution Centers**

**Greenwood Restitution Center**  
Highway 7 North  
P.O. Box 1346  
Greenwood, MS 38935-1346  
(601) 453-5134

**Rankin County CWC/  
Restitution Center**  
1632 Highway 80 East  
Flowood, MS 39208  
(601) 936-7213

**Pascagoula Restitution Center**  
1721 E. Kenneth Avenue  
P.O. Box 1816  
Pascagoula, MS 39568-1816  
(601) 762-1331

**Hinds County Restitution Center**  
429 South Gallatin Street  
Jackson, MS 39203  
(601) 354-0062



**MISSISSIPPI DEPARTMENT OF CORRECTIONS  
BUDGET SUMMARY  
FISCAL YEAR 1996**

| <b>MISSISSIPPI STATE PENITENTIARY</b> |                     |
|---------------------------------------|---------------------|
| Salary                                | \$51,199,424        |
| Travel                                | 80,500              |
| Contractural                          | 6,532,411           |
| Commodities                           | 8,999,685           |
| Capital Outlay                        | 0                   |
| Equipment                             | 310,789             |
| Subsidies                             | 0                   |
| <b>TOTAL</b>                          | <b>\$67,122,809</b> |

| <b>CENTRAL MISSISSIPPI CORRECTIONAL FACILITY</b> |                     |
|--|---------------------|
| Salary   | \$18,692,894        |
| Travel   | 58,750              |
| Contractural                                     | 2,407,415           |
| Commodities                                      | 2,128,000           |
| Capital Outlay                                   | 0                   |
| Equipment  | 335,281             |
| Subsidies  | 0                   |
| <b>TOTAL</b>                                     | <b>\$23,622,340</b> |

| <b>SOUTH MISSISSIPPI CORRECTIONAL INSTITUTION</b> |                     |
|---|---------------------|
| Salary  | \$11,306,171        |
| Travel  | 50,000              |
| Contractural                                      | 1,438,496           |
| Commodities                                       | 1,065,000           |
| Capital Outlay                                    | 0                   |
| Equipment   | 263,741             |
| Subsidies   | 0                   |
| <b>TOTAL</b>                                      | <b>\$14,123,408</b> |

| <b>COMMUNITY SERVICES</b> |                     |
|---------------------------|---------------------|
| Salary                    | \$8,493,585         |
| Travel                    | 310,000             |
| Contractural              | 2,758,599           |
| Commodities               | 618,760             |
| Capital Outlay            | 1,500,000           |
| Equipment                 | 55,000              |
| Subsidies                 | 0                   |
| <b>TOTAL</b>              | <b>\$13,735,944</b> |

| <b>ADMINISTRATION</b> |                     |
|-----------------------|---------------------|
| Salary                | \$7,309,032         |
| Travel                | 137,995             |
| Contractural          | 10,143,301          |
| Commodities           | 406,519             |
| Capital Outlay        | 1,345,805           |
| Equipment             | 1,028,633           |
| Subsidies             | 397,321             |
| <b>TOTAL</b>          | <b>\$20,768,606</b> |

| <b>TOTAL</b>   |                      |
|----------------|----------------------|
| Salary         | \$97,001,106         |
| Travel         | 637,245              |
| Contractural   | 23,280,222           |
| Commodities    | 13,217,964           |
| Capital Outlay | 2,845,805            |
| Equipment      | 1,993,444            |
| Subsidies      | 397,321              |
| <b>TOTAL</b>   | <b>\$139,373,107</b> |

# MISSISSIPPI DEPARTMENT OF CORRECTIONS

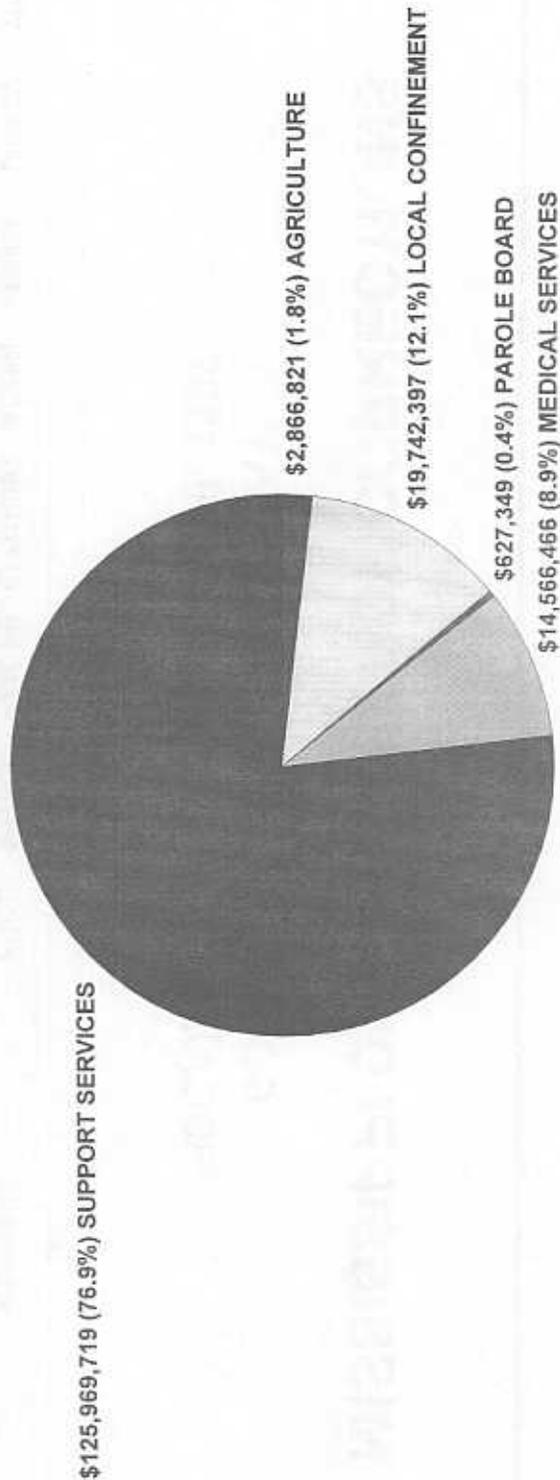
## COSTS PER INMATE PER DAY

### FY 1992 THROUGH FY 1996

| SUPERVISION TYPE                 | COSTS PER INMATE PER DAY |         |         |         |         | One Year Change |         | Total Change |
|----------------------------------|--------------------------|---------|---------|---------|---------|-----------------|---------|--------------|
|                                  | FY 92                    | FY 93   | FY 94   | FY 95   | FY 96   | FY 95           | FY 96   |              |
| Field Services (Probation)       | \$1.02                   | \$1.07  | \$1.27  | \$1.66  | \$1.37  | 8.25%           | \$1.37  | 34.31%       |
| County Jails (Local Confinement) | \$10.50                  | \$10.12 | \$10.63 | \$22.93 | \$21.72 | -5.28%          | \$21.72 | 106.86%      |
| Restitutions                     | \$18.48                  | \$18.77 | \$19.93 | \$23.18 | \$21.47 | -7.38%          | \$21.47 | 16.18%       |
| Community Work Centers           | \$18.06                  | \$18.87 | \$20.48 | \$19.45 | \$24.26 | 24.73%          | \$24.26 | 34.33%       |
| Institutions                     | \$26.91                  | \$27.57 | \$29.85 | \$33.28 | \$36.01 | 8.20%           | \$36.01 | 33.82%       |
| House Arrest                     | N/A                      | N/A     | N/A     | N/A     | \$8.64  | N/A             | \$8.64  | N/A          |

### MDOC FY 96 EXPENDITURES

BY CLASSIFICATION





## DIVISION OF COMMUNITY SERVICES

### AREA OF RESPONSIBILITY

The Division of Community Services is responsible for the supervision of offenders placed on Pre-trial Diversion or Probation, inmates released from incarceration by parole or other early release, inmates on Intensive Supervision in the community, inmates incarcerated in Community Work Centers and offenders housed in Restitution Centers. All investigations pertaining to these offenders, all programs designed for these offenders, and all surveillance of the offenders are the responsibility of the Division staff.

### ORGANIZATIONAL STRUCTURE

The Division of Community Services, with 460 employees, is divided into four (4) geographic areas and a Central Office. Four Division Directors are located in specific geographical areas of the state and supervise all field offices and facilities. The Deputy Commissioner and his support staff are located in the Central Administrative Office, as well as the fifth Division Director who is responsible for Programs and Support and supervises Community Services Records, Interstate Compact Services and Programs.

### GENERAL FIELD SUPERVISION

There were 157 authorized Field Officer positions in Community Services this fiscal year. Approximately 92% of the 107 officers assigned to non-specified caseloads were filled. These officers supervised a monthly average of 11,188 offenders on pre-trial diversion, probation, parole and early release. In addition, as officers of the court, they were responsible for completing pre- and post-sentence investigations on all convicted felons, investigating violations, issuing warrants, and initiating and participating in revocation hearings. Their duties also included the completion of all pre-release investigations for the Parole Board and compact investigations for the Interstate Compact Office. They were responsible for the collection of supervision fees, as well as the verification of restitution, court costs, fines, and positive assay fees. Officers successfully discharged 3,126 offenders this year and revoked 1,355. Field Officers with non-specialized caseloads had an average of 114 offenders under supervision.

The remaining Field Officers were assigned to Restitution Centers and to the supervision of Intensive Supervision cases.

|  |                |
|--|----------------|
| Authorized Field Officer Positions               | 157            |
| Average Monthly Offender Populations             | 11,512         |
| Supervision Fees Collected                       | \$2,134,536.81 |
| Other Fee Collections Monitored                  | \$3,765,857.56 |
| Pre- and Post-Sentence Investigations Completed  | 8,561          |
| Pre-Release and Compact Investigations Completed | 9,786          |

## SERVICES/PROGRAMS

### INTERSTATE COMPACT SERVICES

The State of Mississippi participates in the Interstate Compact for Adult Offenders. Under the terms of the Compact Agreement, Mississippi provides courtesy supervision to

probationers and parolees from other states in exchange for courteous supervision of Mississippi offenders residing in other states. All investigations and reports pertaining to the transfer of offenders into or out of the State, as well as all correspondence regarding their progress and violations, are the responsibility of the Interstate Compact Office.

|  |              |
|--|--------------|
| Mississippi Parolees Receiving Courtesy Supervision in Other States                      | 316          |
| Mississippi Probationers Receiving Courtesy Supervision in Other States                  | 923          |
| <b>Total Number Mississippi Offenders Receiving Courtesy Supervision in Other States</b> | <b>1,239</b> |

|   |              |
|---|--------------|
| Parolees From Other States Receiving Courtesy Supervision in Mississippi                      | 532          |
| Probationers From Other States Receiving Courtesy Supervision in Mississippi                  | 1,171        |
| <b>Total Number Offenders From Other States Receiving Courtesy Supervision in Mississippi</b> | <b>1,703</b> |

### INTENSIVE SUPERVISION PROGRAM (ISP)

The Intensive Supervision Program (ISP) is a program designed to provide an accelerated level of supervision in a community setting to offenders who would otherwise be incarcerated. It includes offenders sentenced directly from the court, as well as incarcerated offenders selected by a Joint Placement Committee. Although residing in the community, all offenders are inmate status and can be immediately placed in an MDOC facility upon violation of the program.

Officers carrying small caseloads ensure very limited movement by the offender in the community, restricting him/her to activities such as employment, worship services, treatment, etc. This is accomplished with the use of electronic monitoring equipment, as well as numerous contacts by the officer with the offender, his family, and his employer. In addition to the strict surveillance, officers develop a case plan for the offender, concentrating on problems in the areas of employment, education, substance abuse, relationships and environment.

| <b>ISP CASELOAD</b>             |                                 |                                |              |
|---------------------------------|---------------------------------|--------------------------------|--------------|
| <b>MONTH</b>                    | <b>COURT SENTENCED CASELOAD</b> | <b>PRISON RELEASE CASELOAD</b> | <b>TOTAL</b> |
| July                            | 167                             | 126                            | 293          |
| August                          | 163                             | 134                            | 297          |
| September                       | 194                             | 121                            | 315          |
| October                         | 184                             | 100                            | 284          |
| November                        | 170                             | 111                            | 281          |
| December                        | 158                             | 104                            | 262          |
| January                         | 170                             | 93                             | 263          |
| February                        | 217                             | 92                             | 309          |
| March                           | 252                             | 77                             | 329          |
| April                           | 300                             | 62                             | 362          |
| May                             | 361                             | 88                             | 449          |
| June                            | 388                             | 79                             | 467          |
| <b>Average Monthly Caseload</b> | <b>227</b>                      | <b>99</b>                      | <b>326</b>   |

DRUG URINALYSIS LABS

Urinalysis labs are located in five areas of the state. They are responsible for urinalysis

screening of Intensive Supervision Program participants, other offenders supervised by Field Officers, probationers housed in Restitution Centers, and inmates.

| <b>Intensive Supervision Program Participants</b> |                         |                         |
|---|-------------------------|-------------------------|
| <b>Samples Run</b>                                | <b>Samples Positive</b> | <b>Percent Positive</b> |
| 48,006  | 1,684                   | 3.5                     |

| <b>Regular Caseload (Probationers &amp; Parolees)</b> |                  |                  |
|---|------------------|------------------|
| Samples Run   | Samples Positive | Percent Positive |
| 45,766  | 3,691            | 8.0              |

| <b>Inmates (Community Work Centers)</b> |                  |                  |
|---|------------------|------------------|
| Samples Run                             | Samples Positive | Percent Positive |
| 23,650                                  | 269              | 1.1              |

| <b>All Offenders Supervised by MDOC Community Services Staff</b> |                  |                  |
|--|------------------|------------------|
| Samples Run  | Samples Positive | Percent Positive |
| 117,422  | 5,644            | 4.8              |

F.R.E.E.

F.R.E.E. (Facing Reality Educationally and Emotionally) is a program designed to assist Field Officers in assessing, treating, and monitoring offenders on their caseload who have a drug problem. Eight Treatment Coordinators (six federally funded, two state funded) are located at various locations

around the state providing services to offenders in multiple counties.

Coordinators assess offender treatment needs, refer to the appropriate treatment and monitor offender progress. In addition, they teach a structured life skills curriculum twice a month to assist offenders in other areas of their life that have been affected by their substance abuse problem.

| <b>F.R.E.E.</b>  |     |
|--|-----|
| Offenders Assessed/Reassessed for Treatment Needs                      | 557 |
| Offender Entries into Program  | 536 |
| Treatment Plans Completed  | 524 |
| Offenders Placed in In-Patient Treatment                               | 150 |
| Offenders Who Successfully Completed In-Patient Treatment              | 87  |
| Monthly Average of Offenders Who Participated in Out-Patient Treatment | 260 |
| Monthly Average of Offenders Who Were Monitored in the Program         | 323 |

### PRE-TRIAL DIVERSION

The Pre-Trial Diversion Program is an alternative to felony conviction in which a defendant voluntarily submits to a period of supervision which may result in the dismissal of the charge against him if the period of supervision is successfully completed. The supervision period ranges from six months to three years and termination from the program is made in court by a motion from the Office of the District Attorney.

In FY 96, there was one active Pre-Trial Diversion Program in the state. Community Services provided field personnel to screen for eligibility and supervise defendants referred to the program by the Office of the District Attorney. The Field Officer assigned to the program supervised a monthly average of 75 offenders.

### RESTITUTION CENTERS

Restitution Centers are community based intervention programs serving as a diversion

for marginal risk offenders from incarceration in a state prison. Offenders are sentenced to reside in the Center and participate in the program as a condition of their probationary sentence. Sex offenders, offenders with lengthy criminal records, and unemployable offenders are prohibited from entering the program.

Residents of the Center are assisted in obtaining employment and money earned is distributed to crime victims for restitution, courts for court cost and fines, MDOC for room and board, and the remainder, after taxes, goes to the offender's family or the offender's holding account. Upon completion of the program, residents are transferred to a Field Officer and remain under supervision for the remainder of their probationary sentence.

There are currently four Restitution Centers operating in the State, of which two are being renovated, and with plans for others in the future.

| <b>RESTITUTION CENTERS</b>                             |                |
|--|----------------|
| Average Monthly Restitution Center Population          | 204            |
| Residents Gross Earnings                               | \$2,042,722.11 |
| Taxes Paid by Residents                                | \$260,107.86   |
| Other Deductions                                       | \$26,432.00    |
| Net Earnings by Residents                              | \$1,756,182.25 |
| Restitution Paid to Victims                            | \$565,433.74   |
| Fines & Court Costs Paid to Courts                     | \$375,653.14   |
| Residents Allowance, Holding Accounts & Family Support | \$501,874.47   |
| Room & Board Paid to MDOC by Residents                 | \$313,220.90   |
| Total Disbursements of Residents Earnings              | \$1,756,182.25 |

### RESTITUTION CENTERS FINANCIAL DISBURSEMENT DATA

|                     | July         | Aug          | Sept         | Oct          | Nov          | Dec          | Jan          | Feb          | Mar          | Apr          | May          | June         | Totals         |
|---------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
| Comm/Serv Hours     | 2818.60      | 3003.65      | 2523.10      | 2997.60      | 3219.20      | 3483.20      | 3291.20      | 2782.40      | 2959.20      | 2091.10      | 2273.90      | 2500.50      | 33943.65       |
| Paid Employment Hrs | 28,087.31    | 33,166.21    | 30,535.57    | 41,322.56    | 34,394.59    | 34,054.27    | 32,413.86    | 35,247.35    | 37,774.84    | 41,050.09    | 49,499.76    | 41,046.66    | 438,593.07     |
| Gross Earnings      | \$134,695.43 | \$140,965.11 | \$156,848.55 | \$184,236.01 | \$153,162.87 | \$153,717.61 | \$144,636.65 | \$162,541.83 | \$196,830.80 | \$201,150.33 | \$223,090.81 | \$190,846.11 | \$2,042,722.11 |
| Taxes               | \$18,713.14  | \$18,155.14  | \$20,343.53  | \$22,512.37  | \$19,278.80  | \$17,400.74  | \$18,530.10  | \$20,639.57  | \$26,971.27  | \$28,338.60  | \$24,904.44  | \$24,320.16  | \$260,107.86   |
| Other Deductions    | \$1,081.76   | \$1,513.39   | \$1,776.35   | \$2,065.16   | \$1,560.18   | \$1,531.08   | \$1,320.58   | \$1,627.88   | \$2,846.62   | \$5,035.59   | \$3,338.64   | \$2,734.77   | \$26,432.00    |
| Net Earnings        | \$114,900.53 | \$121,296.58 | \$134,728.67 | \$159,658.48 | \$132,323.89 | \$134,785.79 | \$124,785.97 | \$140,274.38 | \$167,012.91 | \$167,776.14 | \$194,847.73 | \$163,791.18 | \$1,756,182.25 |
| Misc. Income        | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00         |
| Net Income          | \$114,900.53 | \$121,296.58 | \$134,728.67 | \$159,658.48 | \$132,323.89 | \$134,785.79 | \$124,785.97 | \$140,274.38 | \$167,012.91 | \$167,776.14 | \$194,847.73 | \$163,791.18 | \$1,756,182.25 |
| Restitution Paid    | \$21,226.55  | \$32,033.28  | \$42,156.99  | \$53,825.42  | \$47,694.11  | \$40,220.42  | \$40,276.45  | \$41,173.14  | \$59,320.20  | \$57,123.87  | \$80,064.42  | \$50,318.89  | \$565,433.74   |
| Fine & Court Costs  | \$30,823.15  | \$30,476.19  | \$33,206.59  | \$44,435.97  | \$27,046.85  | \$22,344.01  | \$25,149.25  | \$37,028.32  | \$30,132.99  | \$26,592.92  | \$30,592.58  | \$37,824.32  | \$375,653.14   |
| Family Support      | \$467.50     | \$527.50     | \$765.00     | \$830.00     | \$325.00     | \$1,385.00   | \$1,010.00   | \$1,510.00   | \$2,180.00   | \$3,433.50   | \$2,045.00   | \$2,058.00   | \$16,536.50    |
| Holding Account     | \$31,470.33  | \$25,988.52  | \$21,282.76  | \$20,575.98  | \$20,890.52  | \$26,731.36  | \$18,685.13  | \$21,547.54  | \$33,531.71  | \$37,945.58  | \$38,568.21  | \$36,098.49  | \$333,316.13   |
| Personal Allowance  | \$10,855.00  | \$10,040.00  | \$11,305.00  | \$14,146.00  | \$11,465.00  | \$15,900.00  | \$11,005.00  | \$11,380.00  | \$13,997.21  | \$14,558.00  | \$14,727.30  | \$12,643.33  | \$152,021.84   |
| Room & Board        | \$20,058.00  | \$22,231.09  | \$26,012.33  | \$25,845.11  | \$24,902.41  | \$28,205.00  | \$28,660.14  | \$27,635.38  | \$27,050.80  | \$28,122.27  | \$28,850.22  | \$24,848.15  | \$313,220.90   |
| Total Disbursements | \$114,900.53 | \$121,296.58 | \$134,728.67 | \$159,658.48 | \$132,323.89 | \$134,785.79 | \$124,785.97 | \$140,274.38 | \$167,012.91 | \$167,776.14 | \$194,847.73 | \$163,791.18 | \$1,756,182.25 |
| Medical Pd by Res   | \$2,523.52   | \$4,144.88   | \$5,000.16   | \$5,136.00   | \$3,724.95   | \$1,301.49   | \$2,760.72   | \$4,980.84   | \$5,728.58   | \$6,399.19   | \$6,995.46   | \$5,709.59   | \$54,405.18    |

# INVESTIGATIONS

|               | Pre-Sentence | Post-Sentence | Others       | Totals        |
|---------------|--------------|---------------|--------------|---------------|
| Jul           | 188          | 410           | 677          | 1,275         |
| Aug           | 209          | 436           | 767          | 1,412         |
| Sep           | 168          | 387           | 746          | 1,301         |
| Oct           | 273          | 406           | 1,074        | 1,753         |
| Nov           | 263          | 498           | 712          | 1,473         |
| Dec           | 171          | 471           | 756          | 1,398         |
| Jan           | 243          | 533           | 817          | 1,593         |
| Feb           | 196          | 436           | 677          | 1,309         |
| Mar           | 329          | 501           | 1,065        | 1,895         |
| Apr           | 347          | 586           | 872          | 1,805         |
| May           | 256          | 501           | 731          | 1,488         |
| Jun           | 230          | 523           | 892          | 1,645         |
| <b>Totals</b> | <b>2,873</b> | <b>5,688</b>  | <b>9,786</b> | <b>18,347</b> |

# URINALYSIS SCREENING

|                | A*            |              | B*            |              | C*            |            | Monthly Per Cent |
|----------------|---------------|--------------|---------------|--------------|---------------|------------|------------------|
|                | Samples       | Positives    | Samples       | Positives    | Samples       | Positives  | Positives        |
| Jul            | 3,496         | 108          | 3,755         | 299          | 102           | 8          | 5.6%             |
| Aug            | 4,144         | 134          | 3,882         | 336          | 69            | 2          | 5.8%             |
| Sep            | 3,574         | 112          | 4,433         | 312          | 722           | 10         | 5.0%             |
| Oct            | 3,431         | 142          | 3,808         | 289          | 2,651         | 37         | 4.7%             |
| Nov            | 3,676         | 110          | 4,250         | 317          | 3,140         | 32         | 4.1%             |
| Dec            | 3,612         | 79           | 4,245         | 322          | 1,779         | 20         | 4.4%             |
| Jan            | 3,947         | 75           | 4,302         | 371          | 3,317         | 26         | 4.1%             |
| Feb            | 4,085         | 132          | 4,084         | 312          | 1,823         | 14         | 4.6%             |
| Mar            | 4,439         | 157          | 3,026         | 309          | 2,535         | 36         | 5.0%             |
| Apr            | 3,933         | 235          | 3,629         | 271          | 2,276         | 20         | 5.3%             |
| May            | 4,607         | 153          | 3,426         | 305          | 3,096         | 42         | 4.5%             |
| Jun            | 5,062         | 247          | 2,926         | 248          | 2,140         | 22         | 5.1%             |
| <b>Totals</b>  | <b>48,006</b> | <b>1,684</b> | <b>45,766</b> | <b>3,691</b> | <b>23,650</b> | <b>269</b> | <b>4.8%</b>      |
| <b>Average</b> | <b>4,001</b>  | <b>140</b>   | <b>3,814</b>  | <b>308</b>   | <b>1,971</b>  | <b>22</b>  | <b>4.8%</b>      |

A= ISP, Court Sentenced and Prison Releases---3.5% positive

B= Regular Caseload---8.0% positive

C= CWC Inmates---1.1% positive

# SUPERVISION FEES AND OTHER COLLECTIONS

## ISP CASELOAD

## REGULAR CASELOAD

| Period      | Cases      |                    | Fees Collected |                   | Fines, Court Costs, and Restitution |                     | Period     | Cases               |              | Fees Collected |              | Fines, Court Costs, and Restitution |  |
|-------------|------------|--------------------|----------------|-------------------|-------------------------------------|---------------------|------------|---------------------|--------------|----------------|--------------|-------------------------------------|--|
|             | 293        | 297                | \$12,004.00    | 90%               | \$7,251.90                          | 90%                 |            | 11,045              | \$146,771.95 | 79%            | \$226,129.94 |                                     |  |
| July        | 293        | \$12,004.00        | 90%            | \$7,251.90        | 11,045                              | \$146,771.95        | 79%        | \$226,129.94        |              |                |              |                                     |  |
| Aug         | 297        | \$13,070.00        | 96%            | \$2,970.70        | 10,962                              | \$161,668.43        | 88%        | \$226,951.65        |              |                |              |                                     |  |
| Sep         | 293        | \$13,445.00        | 99%            | \$3,422.90        | 11,049                              | \$155,383.90        | 82%        | \$260,112.30        |              |                |              |                                     |  |
| Oct         | 284        | \$14,255.00        | 111%           | \$7,325.00        | 11,116                              | \$165,498.36        | 87%        | \$231,945.37        |              |                |              |                                     |  |
| Nov         | 281        | \$12,141.00        | 92%            | \$3,085.90        | 11,248                              | \$154,143.75        | 80%        | \$224,567.14        |              |                |              |                                     |  |
| Dec         | 262        | \$11,169.00        | 91%            | \$4,764.60        | 11,307                              | \$154,538.37        | 80%        | \$276,521.95        |              |                |              |                                     |  |
| Jan         | 263        | \$11,460.21        | 95%            | \$4,704.05        | 11,307                              | \$166,141.50        | 85%        | \$416,930.64        |              |                |              |                                     |  |
| Feb         | 309        | \$13,193.00        | 100%           | \$4,770.75        | 11,111                              | \$169,370.50        | 89%        | \$341,785.00        |              |                |              |                                     |  |
| Mar         | 329        | \$15,455.00        | 106%           | \$4,291.05        | 11,237                              | \$182,675.04        | 93%        | \$392,355.50        |              |                |              |                                     |  |
| Apr         | 362        | \$17,435.00        | 112%           | \$9,061.01        | 11,295                              | \$174,618.00        | 89%        | \$344,098.32        |              |                |              |                                     |  |
| May         | 449        | \$17,495.00        | 92%            | \$13,358.71       | 11,280                              | \$169,603.19        | 87%        | \$384,538.04        |              |                |              |                                     |  |
| Jun         | 467        | \$18,965.00        | 92%            | \$9,406.70        | 11,295                              | \$164,036.61        | 83%        | \$365,508.44        |              |                |              |                                     |  |
| <b>Avg.</b> | <b>324</b> | <b>\$14,173.93</b> | <b>98%</b>     | <b>\$6,201.11</b> | <b>11,188</b>                       | <b>\$163,704.13</b> | <b>85%</b> | <b>\$315,028.58</b> |              |                |              |                                     |  |

# COMMUNITY SERVICES ACTIVE POPULATION

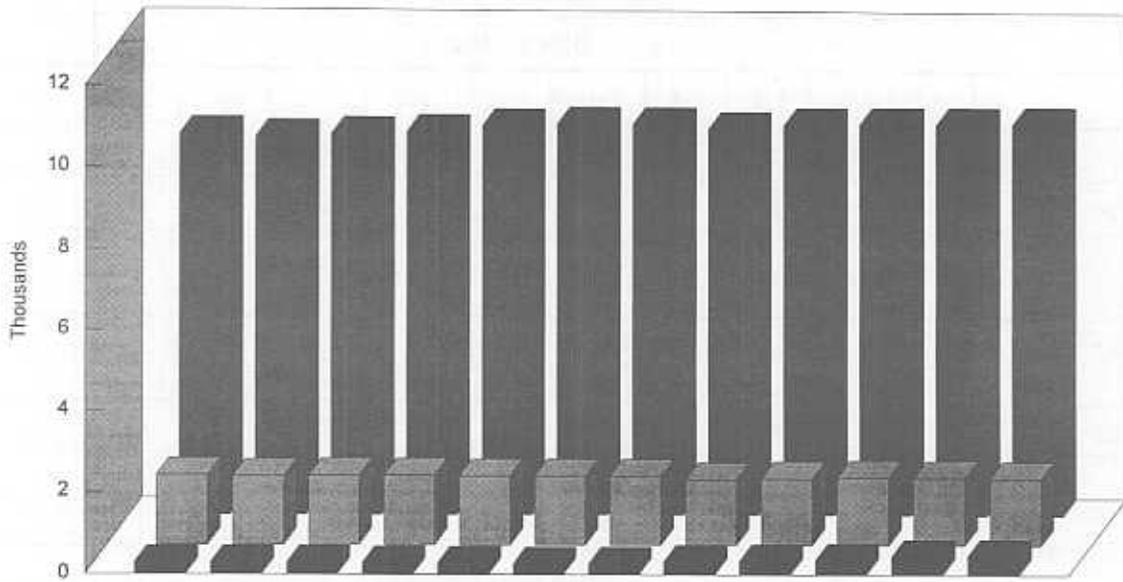
## FIELD SUPERVISION

## FACILITIES POPULATION

## COMMUNITY SERVICES

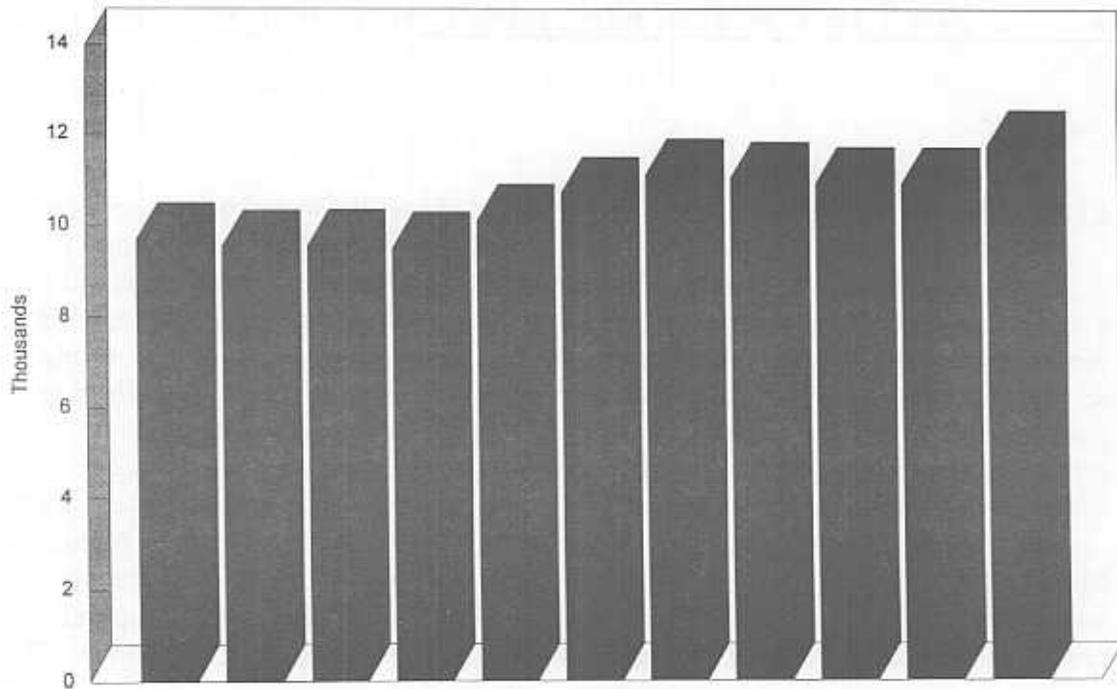
| Period      | Probation   |             | Parole      | ISP        | Supervision Total |            | Restitution  |              | Community     |              | Facilities | Total |
|-------------|-------------|-------------|-------------|------------|-------------------|------------|--------------|--------------|---------------|--------------|------------|-------|
|             | 9360        | 9301        |             |            | 1685              | 293        | 11,338       | 249          | Centers       | Work Centers |            |       |
| July        | 9360        | 1685        | 1685        | 293        | 11,338            | 249        | Not under CS | 249          | 11,587        |              |            |       |
| Aug         | 9301        | 1661        | 1661        | 297        | 11,259            | 209        | Not under CS | 209          | 11,468        |              |            |       |
| Sep         | 9368        | 1682        | 1682        | 292        | 11,342            | 202        | 1,227        | 1,429        | 12,771        |              |            |       |
| Oct         | 9428        | 1688        | 1688        | 284        | 11,400            | 215        | 1,174        | 1,389        | 12,789        |              |            |       |
| Nov         | 9577        | 1671        | 1671        | 281        | 11,529            | 206        | 1,069        | 1,275        | 12,804        |              |            |       |
| Dec         | 9631        | 1676        | 1676        | 262        | 11,569            | 205        | 1,061        | 1,266        | 12,835        |              |            |       |
| Jan         | 9629        | 1678        | 1678        | 263        | 11,570            | 213        | 1,036        | 1,249        | 12,819        |              |            |       |
| Feb         | 9519        | 1592        | 1592        | 309        | 11,420            | 205        | 1,012        | 1,217        | 12,637        |              |            |       |
| Mar         | 9624        | 1613        | 1613        | 329        | 11,566            | 206        | 936          | 1,142        | 12,708        |              |            |       |
| Apr         | 9650        | 1645        | 1645        | 362        | 11,657            | 209        | 911          | 1,120        | 12,777        |              |            |       |
| May         | 9648        | 1632        | 1632        | 449        | 11,729            | 195        | 935          | 1,130        | 12,859        |              |            |       |
| Jun         | 9672        | 1623        | 1623        | 467        | 11,762            | 162        | 926          | 1,088        | 12,850        |              |            |       |
| <b>Avg.</b> | <b>9534</b> | <b>1654</b> | <b>1654</b> | <b>324</b> | <b>11,512</b>     | <b>206</b> | <b>857</b>   | <b>1,064</b> | <b>12,575</b> |              |            |       |

## COMMUNITY SERVICES FIELD SUPERVISION



| MONTHS         | July  | Aug   | Sept  | Oct   | Nov   | Dec   | Jan   | Feb   | Mar   | Apr   | May   | June  |
|----------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| ■ ISP          | 293   | 297   | 292   | 284   | 281   | 262   | 263   | 309   | 329   | 362   | 449   | 467   |
| ■ Parolees     | 1,685 | 1,661 | 1,682 | 1,688 | 1,671 | 1,676 | 1,678 | 1,592 | 1,613 | 1,645 | 1,632 | 1,623 |
| ■ Probationers | 9,360 | 9,301 | 9,368 | 9,428 | 9,577 | 9,631 | 9,629 | 9,519 | 9,624 | 9,650 | 9,648 | 9,672 |

## COMMUNITY SERVICES OFFENDER POPULATION FISCAL YEARS 1986 - 1996



| YEARS        | 1986  | 1987  | 1988  | 1989  | 1990   | 1991   | 1992   | 1993   | 1994   | 1995   | 1996   |
|--------------|-------|-------|-------|-------|--------|--------|--------|--------|--------|--------|--------|
| ■ POPULATION | 9,699 | 9,537 | 9,547 | 9,497 | 10,107 | 10,711 | 11,113 | 11,045 | 10,935 | 10,926 | 11,782 |

**DISCHARGES**

|                 | Jul        | Aug        | Sep        | Oct        | Nov        | Dec        | Jan        | Feb        | Mar        | Apr        | May        | Jun        | Totals      |
|-----------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------|
| Parole          | 46         | 73         | 52         | 54         | 61         | 50         | 55         | 51         | 64         | 69         | 63         | 65         | 703         |
| Probation       | 156        | 225        | 139        | 143        | 169        | 144        | 191        | 202        | 191        | 242        | 209        | 154        | 2165        |
| Inmate (ISP)    | 10         | 5          | 4          | 10         | 7          | 5          | 6          | 7          | 8          | 5          | 3          | 5          | 75          |
| Probation (ISP) | 15         | 8          | 10         | 19         | 22         | 20         | 12         | 8          | 28         | 16         | 7          | 18         | 183         |
| <b>TOTALS</b>   | <b>227</b> | <b>311</b> | <b>205</b> | <b>226</b> | <b>259</b> | <b>219</b> | <b>264</b> | <b>268</b> | <b>291</b> | <b>332</b> | <b>282</b> | <b>242</b> | <b>3126</b> |

**REVOCATIONS**

|                 | Jul        | Aug        | Sep       | Oct        | Nov       | Dec        | Jan        | Feb        | Mar        | Apr        | May        | Jun        | Totals      |
|-----------------|------------|------------|-----------|------------|-----------|------------|------------|------------|------------|------------|------------|------------|-------------|
| Parole          | 12         | 11         | 5         | 15         | 10        | 14         | 9          | 11         | 7          | 3          | 9          | 3          | 109         |
| Probation       | 75         | 114        | 63        | 110        | 57        | 82         | 76         | 92         | 122        | 83         | 122        | 84         | 1080        |
| Inmate (ISP)    | 9          | 6          | 5         | 7          | 3         | 3          | 5          | 5          | 3          | 5          | 5          | 3          | 59          |
| Probation (ISP) | 6          | 8          | 7         | 10         | 4         | 4          | 11         | 10         | 14         | 9          | 13         | 11         | 107         |
| <b>TOTALS</b>   | <b>102</b> | <b>139</b> | <b>80</b> | <b>142</b> | <b>74</b> | <b>103</b> | <b>101</b> | <b>118</b> | <b>146</b> | <b>100</b> | <b>149</b> | <b>101</b> | <b>1355</b> |

**COMMUNITY WORK CENTERS**

A Community Work Center (CWC) is a community based program designed to provide a gradual, systematic reintroduction of an offender into community life. Minimum risk inmates who have gone through an extensive screening process are placed in a CWC for the remainder of their sentence.

Minimum custody inmates assigned to these centers provide labor at no cost to state, county, and city units of government.

Typically, these units house approximately 75 inmates that perform a wide range of tasks ranging from bridge repair and road work to water, sewer, and sanitation details, and many other jobs. During FY 96, nearly \$10 million of labor was provided to these governmental entities by CWC inmates.

The CWC is designed to facilitate the inmates reentry into society. Alcohol and drug counseling, literacy classes, along with recreation and religious programs, and GED preparation are available in the CWC's.

## COMMUNITY WORK CENTERS

|   |   |
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| <p><b>ALCORN COUNTY<br/>COMMUNITY WORK CENTER</b></p> <p>Opened 1979<br/>           Size 2.8 Acres<br/>           Capacity 60<br/>           Man-Hours Provided 103,761<br/>           Cost Savings \$440,984<br/>           Custody Population A custody males</p>           | <p>Routine Work Assignments provide labor for: City of Corinth Street Department, Airport, Corinth Y, Corinth City Park, Corinth Boy's and Girl's Club, City Hall, and Corinth Senior Citizens Center, Alcorn County Road Crew, First and Second Districts-Alcorn County, Alcorn County Landfill, Alcorn County Courthouse, Allied Enterprises, Mississippi Tax Commission, NEMCC, NEMCC Extension, Mississippi Highway Department, National Cemetery, National Guard and Camp Support.</p>   |
| <p><b>BOLIVAR COUNTY<br/>COMMUNITY WORK CENTER</b></p> <p>Opened May, 1986<br/>           Size 2 acres<br/>           Capacity 75<br/>           Man-Hours Provided 137,432<br/>           Cost Savings \$584,086<br/>           Custody Population A custody males</p>       | <p>Routine Work Assignments provided labor for: City of Rosedale Sanitation Department, Trash Department, City Shop, Department of Human Services, and Courthouse, Rosedale Elementary, Middle and High Schools, Vocational Center, Bolivar County Port, Bus Shop, Road Department, and Lake Bolivar, State Highway Department, Bolivar County Head Start Centers in Rosedale, Shelby, Mound Bayou, and Cleveland, Town of Gunnison, City of Shelby, Elementary and High Schools of Shelby, Shelby Housing Authority, City of Mound Bayou, Housing Authority, Agricultural/Alcorn Demo Farm, Town of Duncan, Town of Winstonville, State Park, City-Wide Clean-up and Camp Support.</p> |
| <p><b>FORREST COUNTY<br/>COMMUNITY WORK CENTER</b></p> <p>Opened September, 1991<br/>           Size 2 acres<br/>           Capacity 80<br/>           Man-Hours Provided 103,977<br/>           Cost Savings \$441,902<br/>           Custody Population A custody males</p> | <p>Routine Work Assignments provide labor for: Forrest County Beat 1, Beat 2, Beat 3, Beat 4, Beat 5, National Guard Armory, Forrest County Health Department, Camp Shelby, City of Hattiesburg, Allied Enterprises (Department of Rehabilitation), Highway Department, Paul B. Johnson State Park, and Camp Support.</p>   |
| <p><b>GEORGE COUNTY<br/>COMMUNITY WORK CENTER</b></p> <p>Opened June, 1985<br/>           Size 5 acres<br/>           Capacity 75<br/>           Man-Hours Provided 214,382<br/>           Cost Savings \$911,124<br/>           Custody Population A custody males</p>       | <p>Routine Work Assignments provide labor for: City of Lucedale, Tax Assessor, City Hall, City Police Department, City Library, George County Board of Supervisors (Beat 1, Beat 2, Beat 3, Beat 4), County Courthouse, County Hospital, Senior Citizens Building, Mental Health, City of Leakesville, Superintendent of Education, George County High School, Voluntary Fire Department, Central, Agricola, Rocky Creek, Lucedale Elementary, and Lucedale Middle Schools, and Camp Support.</p>   |

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| <b>HARRISON COUNTY</b><br><b>COMMUNITY WORK CENTER</b><br>Opened July, 1984<br>Size 5 acres<br>Capacity 80<br>Man-Hours Provided 151,532<br>Cost Savings \$644,011<br>Custody Population A custody males | Routine Work Assignments provide labor for: Beat 1, Beat 2, Beat 3, Long Beach Police Department, Mississippi Highway Department, Sand Beach, Harrison County Occupational Training Center, Gulfport Police Department/Gym, Mississippi Gulf Coast Coliseum, Mississippi Highway Patrol, City of Gulfport and Camp Support. |
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|---|--|
| <b>JACKSON COUNTY</b><br><b>COMMUNITY WORK CENTER</b><br>Opened 1984<br>Size 2.5 acres<br>Capacity 77<br>Man-Hours Provided 142,980<br>Cost Savings \$607,665<br>Custody Population A custody males | Routine Work Assignments provide labor for: Jackson County Beat 1, Beat 2, Beat 3, Beat 4 and Beat 5, City of Gautier, Highway Department, Habitat for Humanity, Courthouse, Youth Court, truck scales, City of Ocean Springs, and Camp Support. |
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| <b>JEFFERSON COUNTY</b><br><b>COMMUNITY WORK CENTER</b><br>Opened June, 1988<br>Size 2 acres<br>Capacity 80<br>Man-Hours Provided 154,799<br>Cost Savings \$696,596<br>Custody Population A custody males | Routine Work Assignments provide labor for: Franklin Co. Forestry, MS Highway Department, City of Fayette, Claiborne Co. Hospital, Jefferson Co. Public Library, Jefferson and Claiborne Co. WIC Distribution, Jefferson County Health Department, Jefferson Co. Courthouse, Jefferson Co. Sheriff's Office, Claiborne Co. Civil Defense, Claiborne Co. District Barn, Southwest MS Senior Citizens, Fayette P D, Jefferson and Franklin Co. District Barns, Jefferson Comp. Health Center, Medgar Evers Home Health Agency, Grand Gulf State Park, Jefferson Co. Chancery Clerk, Alcorn State Univ., and Camp Support. |
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| <b>LEFLORE COUNTY</b><br><b>COMMUNITY WORK CENTER</b><br>Opened April, 1987<br>Size 5 acres<br>Capacity 76<br>Man-Hours Provided 126,866<br>Cost Savings \$539,181<br>Custody Population A custody males | Routine Work Assignments provide labor for: City of Greenwood, City Parks, Greenwood High School, Davis Elementary, Bankston Elementary, Threadgill School, Dickerson School, City Sanitation, City Tire Shop, City Waste Water, Mississippi Highway Patrol, Highway Department, MS National Guard, MS Valley State University, Allied Enterprises, City of Itta Bena District #4, Parent Child Center, Gilliam Head Start, Federal General Services Building, Adopt-a-Highway Program, Greenwood Balloon Classic, High Cotton Cooking Center, Civic Center, Sanitation Department, Unit System, Unit Barn, East Elementary, Claudine Brown County School, Leflore County School, T.Y. Flemings, Amanda Elzy, L.S. Rogers School, and Camp Support. |
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| <p><b>MADISON COUNTY<br/>COMMUNITY WORK CENTER</b></p> <p>Opened November, 1985<br/> Size 3 acres<br/> Capacity 80<br/> Man-Hours Provided 143,480<br/> Cost Savings \$609,790<br/> Custody Population A custody males</p>                             | <p>Routine Work Assignments provide labor for: Mississippi Agricultural Museum, Canton Public Schools, Canton Sanitation Department, City of Ridgeland, Emergency 911, Madison County Industrial Park, Justice Court, Beat II, Madison General Hospital, Meals On Wheels, Clinton Highway Department, Rankin County Hwy. Dept., MS Highway Patrol, MS Training Academy, MS National Guard, Parks and Recreation, Probation and Parole, Ridgeland PD, Madison Co. Building and Grounds, Canton Fire Department, Department of Finance, City Hall, A.B.C. and Camp Support.</p> |
| <p><b>NOXUBEE COUNTY<br/>COMMUNITY WORK CENTER</b></p> <p>Opened April, 1996<br/> Size 3.3 acres<br/> Capacity 75<br/> Man-Hours Provided 23,984<br/> Cost Savings \$101,932<br/> Custody Population A custody males</p>                               | <p>Routine Work Assignments provide labor for: Noxubee County Barn, Noxubee Solid Waste, Noxubee General Hospital, City of Macon, City of Shuqualak, City of Brooksville, and Districts I, II, III, IV, and V and Camp Support.</p>   |
| <p><b>PIKE COUNTY<br/>COMMUNITY WORK CENTER</b></p> <p>Opened 1984<br/> Size 2 acres<br/> Capacity 75<br/> Man-Hours Provided 138,450<br/> Cost Savings \$588,413<br/> Custody Population A custody males</p>  | <p>Routine Work Assignments provide labor for: Pike County Highway Department, Pike County Barn, Walthall County Highway, Lincoln County Highway, Walthall County Barn, Percy Quin State Park, McComb Schools, Southwest Mississippi Community College, Eva Gordon School, Magnolia Police Department, City of Magnolia, Licenses and Scales, Friendship, Fairground, and Camp Support.</p>   |
| <p><b>QUITMAN COUNTY<br/>COMMUNITY WORK CENTER</b></p> <p>Opened August, 1988<br/> Size 3 acres<br/> Capacity 75<br/> Man-Hours Provided 104,138<br/> Cost Savings \$442,587<br/> Custody Population A custody males</p>                               | <p>Routine Work Assignments provide labor for: Clarksdale Auditorium, Clarksdale Police Department, Town of Crowder, Town of Friars Point, Town of Jonestown, Town of Lambert, Marks - Ambulance, Marks - Courthouse, Marks - Crew, Town of Sledge, Southside School, Town of Tutwiler, Quitman County Road Gang, Quitman County Schools, West Tallehatchie Road Gang, West Tallehatchie School, Coahoma Community College, Mississippi Highway Department, Wildlife, and Camp Support.</p>   |
| <p><b>RANKIN COUNTY<br/>COMMUNITY WORK CENTER/<br/>RESTITUTION CENTER**</b></p> <p>Opened February, 1995<br/> Size 6 acres<br/> Capacity 100<br/> Man-Hours Provided 159,600<br/> Cost Savings \$678,300<br/> Custody Population A custody females</p> | <p>Routine Work Assignments provide labor for: Mississippi Agricultural Museum, Rankin County Human Resource Agency, General Services, MS Food Network, Cities of Pearl, Richland and Brandon, Mississippi Highway Safety Patrol Headquarters, and Camp Support.</p> <p>**This facility serves a dual purpose as a community work center and a restitution center.</p>  |

|   |                 |  |
|---|-----------------|--|
| <b>SIMPSON COUNTY<br/>COMMUNITY WORK CENTER</b> |                 | Routine Work Assignments provide labor for: Cities of Collins and Mendenhall, Town of D'Lo, Simpson County Schools, Bus Barn, Magee Sanitation, Simpson County Road Crew, Simpson County Barn, Magee Public Works, Magee Streets Department, Magee Police Department, Mississippi Highway Department, Simpson General Hospital, Mt. Olive Police Department, Raleigh Police Department, Magee Middle School, and Mendenhall Police Department. |
| Opened  | 1979            |  |
| Size  | 1 acre          |  |
| Capacity  | 80              |  |
| Man-Hours Provided                              | 115,147         |  |
| Cost Savings                                    | \$489,375       |  |
| Custody Population                              | A custody males |  |

|  |                 |   |
|--|-----------------|---|
| <b>WASHINGTON COUNTY<br/>COMMUNITY WORK CENTER</b> |                 | Routine Work Assignments provide labor for: City of Greenville Airport, Fire Museum, Schools system, Parks and Recreation, Police Department, Port Commission, Pump House, Golf Course, Washington County Convention Center, Health Department, Educate the Children, Domestic Violence, Garbage Pick-up, Warfield, Mace, Town of Metcalfe, Town of Arcola, State Allied Enterprises, Highway Department, National Guard Armory, National Guard OMS, Mississippi Park Commission, and Camp Support. |
| Opened   | October, 1987   |   |
| Size   | 2 acres         |   |
| Capacity   | 75              |   |
| Man-Hours Provided                                 | 150,304         |   |
| Cost Savings                                       | \$638,792       |   |
| Custody Population                                 | A custody males |   |

|   |                 |   |
|---|-----------------|---|
| <b>WILKINSON COUNTY<br/>COMMUNITY WORK CENTER</b> |                 | Routine Work Assignments provide labor for: Wilkinson Sheriff's Office, Woodville Police Department, 4th and 5th District Supervisors, Wilkinson County, MDOT, MSHP, Natchez Public Works, Mississippi Forestry Commission, National Forest Service, Towns of Woodville, Crosby, Centreville, Fire Departments of Woodville and Fort Adams, and Camp Support. |
| Opened  | November, 1986  |   |
| Size  | 7 acres         |   |
| Capacity  | 74              |   |
| Man-Hours Provided                                | 158,400         |   |
| Cost Savings                                      | \$673,200       |   |
| Custody Population                                | A custody males |   |

|   |                 |  |
|---|-----------------|--|
| <b>YAZOO COUNTY<br/>COMMUNITY WORK CENTER</b> |                 | Routine Work Assignments provide labor for: Bentonia High School, Books for the World/Cheer, Cemetary Crew, Child Development, City of Bentonia, County Fair and Civic League, County Road Crew, Delta National Forest, Department of Human Services, Mississippi Highway Department, Linwood Jr. High School, National Guard Armory, Yazoo County Schools, Yazoo County Sheriff's Department, Yazoo Parks & Recreation, Nursing Homes I & II, Public Service Commission, Ricks Library, Triangle Cultural Center, Yazoo City Animal Control, Yazoo City Barn, Yazoo City Police Department, Yazoo City Schools, Yazoo City Street Department, Yazoo Community Action, Yazoo Community Action (Head Start), Yazoo County School Bus Stop, Yazoo Housing Authority, and Camp Support. |
| Opened  | November, 1984  |  |
| Size  | 2.5 acres       |  |
| Capacity                                      | 80              |  |
| Man-Hours Provided                            | 150,554         |  |
| Cost Savings                                  | \$639,855       |  |
| Custody Population                            | A custody males |  |

## INSTITUTIONS

### Mississippi State Penitentiary (MSP)

is located at Parchman in Sunflower County. It was opened in the early 1900's and encompasses approximately 16,000 acres with 22 housing units ranging in size from 6 to 1,456. MSP has 1,042 A-Custody beds, 3,443 B-Custody beds, and 1,056 C & D-Custody beds.



MSP...View of the Administration Building. The Superintendent's Office along with the Purchasing Department are located in the Admin Building.

### Central Mississippi Correctional Facility (CMCF)

is located in Rankin County on approximately 172 acres and was opened in December 1985. The CMCF houses the Receiving and Classification Center for the MDOC. It also houses all of the Agency's female inmates. CMCF has 357 A-Custody beds, 1,352 B-Custody beds, 509 C-Custody beds and 12 D-Custody beds. The facility has 15 housing units with capacities ranging from 6 to 480.



CMCF...Foreground is of a 720 bed special needs facility under construction. Beyond that is the original prison opened in 1985. Top left corner shows partial view of the Quick Bed Facility constructed and opened during FY 95 & 96. Just below the Quick Bed Facility is the central laundry and kitchen.

### South Mississippi Correctional Institution (SMCI)

is located near Leakesville, in Greene County. Opened in December 1985, the SMCI has 102 A-Custody beds, 1,002 B-Custody beds, 19 C-Custody beds, and 7 D-Custody beds. During FY 96, SMCI opened a new unit that can house up to 200 regimented inmate discipline inmates. SMCI has 7 housing units ranging in size from 52 to 207.



SMCI...Foreground is view of a 1216 bed housing unit construction project underway. Also included in this project is a central laundry and kitchen located just beyond the housing unit. Top left corner is partial view of the original prison opened in April, 1989. Top right hand corner is a new 200 bed regimented inmate discipline facility.

**Marshall County Correctional Facility (MCCF)**

opened in June near Holly Springs. MCCF is a private facility, designed, built and managed by Wackenhut Corrections Corp. The facility has 1000 medium security beds.



Mississippi's First Private Prison

| INSTITUTIONAL INFORMATION   |      |       |      |
|-----------------------------|------|-------|------|
|                             | MSP  | CMCF  | SMCI |
| POPULATION ON JUNE 30, 1996 | 5541 | 2230  | 1130 |
| ADMISSIONS                  | 2629 | *4434 | 229  |
| DEPARTURES                  | 2017 | 534   | 206  |
| SECURITY STAFF              | 1437 | 598   | 312  |
| TOTAL STAFF                 | 1912 | 760   | 426  |

\* RECEIVING AND CLASSIFICATION FOR MDOC

| INSTITUTIONAL PROGRAMS                   |           |        |        |
|--|-----------|--------|--------|
| GED PARTICIPATION/SUCCESSFUL COMPLETIONS | 175/100   | 31     | 108/28 |
| ADULT BASIC EDUCATION                    | 797/100   | 129/31 | 78/27  |
| VOCATIONAL EDUCATION                     | 592/116   | 157/50 | 110/29 |
| ADULT LITERACY                           | 254/207   | 132/87 | N/A    |
| PRE-RELEASE                              | 724/611   | N/A    | N/A    |
| ALCOHOL & DRUG                           | 1256/1181 | 272    | N/A    |
| REGIMENTED INMATE DISCIPLINE             | **514/448 | 252    | N/A    |
| MISSISSIPPI PRISON INDUSTRIES            | 328       | 59     | 91     |
| CAMP SUPPORT / WORK ASSIGNMENT           | 1071      | 4291   | 100    |
| AGRICULTURAL                             | 1103      | N/A    | N/A    |
| OTHER (LOCAL LABOR)                      | 63        | 50     | 150    |

\*\* 21 DIVERTED FOR MEDICAL REASONS

**Mississippi Department of Corrections -- Facility Unit/Capacity**

| Mississippi State Penitentiary |          |                  | Central Mississippi Correctional Facility        |          |         | South Mississippi Correctional Institution |          |         |
|--------------------------------|----------|------------------|--|----------|---------|--|----------|---------|
| Bldg.                          | Capacity | Custody          | Bldg.  | Capacity | Custody | Bldg.                                      | Capacity | Custody |
| Unit 4                         | 157      | B                | Fire Station                                     | 12       | A       | RID  | 200      | B       |
| Unit 10                        | 108      | A                | Rankin Support                                   | 128      | A       | Bldg. 7                                    | 52       | B-D     |
| Unit 12                        | 108      | A                | Women's Modular                                  | 160      | B       | Bldg. 8                                    | 52       | B-D     |
| Front Unit                     | 51       | A                | Bldg. 1  | 480      | B       | Bldg. 9                                    | 205      | B       |
| Unit 15/Bldg. B                | 118      | B                | Bldg. 2  | 480      | B       | Bldg. 10                                   | 207      | B       |
| Unit 17 **                     | 80       | C-D              | Bldg. 3  | 480      | C       | Bldg. 11                                   | 207      | B       |
| K-9                            | 27       | A                | Women's Receiving                                | 100      | C       | Bldg. 12                                   | 207      | A,B     |
| Unit 20                        | 108      | A                | R & C  | 250      | C       | TOTAL                                      | 1,130    |         |
| Fire House                     | 6        | A                | Women's Bldg. A                                  | 100      | B       |  |          |         |
| Unit 22                        | 180      | A                | Women's Bldg. B                                  | 100      | B       |  |          |         |
| Unit 23                        | 180      | A                | Women's Bldg. C                                  | 100      | A       |  |          |         |
| Unit 24                        | 408      | A                | R & C Extension                                  | 180      | C       |  |          |         |
| Unit 15/Bldg. A-E              | 76       | A                | Women's Max                                      | 53       | D       |  |          |         |
| Unit 15/Bldg. A-W              | 40       | A                | Women's Bldg. E                                  | 52       | A,B     |  |          |         |
| Unit 26                        | 396      | B                | Fire Module                                      | 6        | A       |  |          |         |
| Unit 27 **                     | 140      | B                | TOTAL  | 2,681    |         |  |          |         |
| Unit 28                        | 192      | B                | <b>NOTE:</b> Unit 23 reverted to A- custody from |          |         |  |          |         |
| Unit 29 **                     | 1,456    | B                | B- at end of FY 96.                              |          |         |  |          |         |
| Unit 30                        | 611      | B                | <b>NOTE:</b> Most Units                          |          |         |  |          |         |
| Unit 31                        | 85       | B                | which house B-custody                            |          |         |  |          |         |
| Unit 25                        | 236      | B                | house some A- custody for camp support           |          |         |  |          |         |
| Unit 32 **                     | 1000     | C-D<br>Death Row |  |          |         |  |          |         |
| TOTAL                          | 5,763    |                  |  |          |         |  |          |         |

\*\* Used for Protective Custody

## CORRECTIONAL EDUCATION

MDOC, with the assistance of the Mississippi Department of Vocational Education, offers a variety of vocational training disciplines for qualified inmates. Requirements for enrollment begin with the inmate informing the case manager or unit administrator of his desire to obtain vocational training. The case manager will initiate this referral to Classification for processing. Furthermore, the inmate must have a desire to enter a trade vocation. The inmate should have between 12 and 36 months remaining to serve before his parole or release date, and a satisfactory review by a vocational counselor of the application record must be completed before enrollment. A Vocational Education diploma is awarded to the student after successful completion of requirements.

The different disciplines offered at MSP include Auto Body & Fender Repair, Auto Mechanics, Brick/Block/Stone, Carpentry, Cooking & Baking, Diesel Mechanics, Horticulture/Catfish Farming, Industrial Electricity, Machine Shop, Plumbing/Pipefitting, Sheetmetal, Welding, Air Conditioning and Refrigeration, Electronic Servicing, Marine Maintenance and Welding.

CMCF offers programs in Business & Office Technology, Cosmetology, Industrial Sewing, Metal Trades and Upholstery. All students enrolled in a vocational training area are eligible to attend Related Studies classes. This program is designed to correct academic deficiencies in reading, language, and math which hinder success in the vocational training areas and to develop employability skills needed for the workplace.

Auto Body & Fender Repair, Industrial Electricity, Plumbing/Pipefitting, Vehicle & Mobile Equipment Repair and Welding are offered at SMCI.

The Adult Basic Education program is also housed under the umbrella of Vocational Education within MDOC.

Life Skills for Prisoners in Mississippi is a federally funded program administered through the State Board for Community and Junior Colleges. The focus of this program is on life skills for inmates to increase post-release employment, reduce recidivism, and improve reintegration into the community.

| MISSISSIPPI STATE PENITENTIARY             |                |     |                       |
|--|----------------|-----|-----------------------|
| Vocational School                          | Total Enrolled | 592 | Completed 120         |
| Adult Basic Education                      | Total Enrolled | 797 | GED's Awarded 121/210 |
| CENTRAL MISSISSIPPI CORRECTIONAL FACILITY  |                |     |                       |
| Vocational School                          | Total Enrolled | 154 | Completed 50          |
| Adult Basic Education                      | Total Enrolled | 129 | GED's Awarded 31      |
| Life Skills for Prisoners                  | Total Enrolled | 132 | Completed 87          |
| SOUTH MISSISSIPPI CORRECTIONAL INSTITUTION |                |     |                       |
| Vocational School                          | Total Enrolled | 110 | Completed 29          |
| Adult Basic Education                      | Total Enrolled | 177 | Completed Program 28  |
| Life Skills for Prisoners                  | Total Enrolled | 95  | Completed 91          |

## MEDICAL SERVICES

The Medical Services Division is charged with providing medical, psychiatric, and dental care to the inmate population.

MSP In-patient Department recorded 641 admissions and 621 discharges.

There were 15,216 inpatient service days and 12,776 discharge days with an average stay of 20.6 days.

The occupancy rate at the hospital at MSP was 74%.

Twenty-nine deaths occurred at MSP during the fiscal year.

| Medical Type                  | MSP             | CMCF   | SMCI   | Totals          |
|-------------------------------|-----------------|--------|--------|-----------------|
| Sick Call Visits              | 33,855          | 7,860  | 10,293 | 52,008          |
| Emergency Room Visits         | 1,092           | 624    | 511    | 2,227           |
| Follow-Up UMC Treatment/Other | 1,509/<br>2,048 | 2,052  | 422    | 3,983/<br>2,048 |
| Prescriptions Filled          | 97,144          | 40,695 | 16,254 | 154,093         |
| Intake Physicals              | 0               | 4,411  | 0      | 4,411           |
| Dental Visits                 | 11,109          | 2,505  | 1,803  | 15,417          |
| Other - Dental Screens        | 0               | 4,081  | 0      | 4,081           |
| Emergency Room - UMC          | 0               | 329    | 0      | 329             |

## ALCOHOL AND DRUG TREATMENT PROGRAM

The Alcohol and Drug Treatment Center (A.D.T.C.) of the Mississippi State Penitentiary opened in May of 1976 at Unit 7 is now located at Unit 26. The A.D.T.C. provides inmates with substance abuse problems a comprehensive program of treatment, awareness and motivation which promotes a substance-free, responsible, and productive lifestyle when released from prison.

One thousand nine hundred fourteen inmates successfully completed the program. Four hundred seventy-five of the participants completing the program were Regimented Inmate Discipline (RID) inmates. One thousand seven hundred twenty-seven inmates completed the Alcohol/Drug treatment at MSP and 187 completed the program at CMCF. Four hundred twenty-one male and 54 female RID inmates completed treatment. Aftercare services were provided to an average of 395 inmates monthly.

## PRE-RELEASE/JOB ASSISTANCE PROGRAM

The primary purpose of the Pre-Release/Job Assistance Program is to prepare offenders to be successful in the workplace and in society upon his/her release from incarceration. The program's services and activities are designed to focus on improving the participant's employability, and social and human relations skills in order to remove them from the state's tax roll and enroll them on an employer's payroll.

Among the services provided to assist inmates prior to their release are:

- **Remedial Education** is a computer based program which is self paced with built-in pre- and post- tests.
- **Adult Literacy in Workplace** provides offenders whose reading level is below the eighth grade level with an opportunity to receive classroom training geared toward workplace literacy.
- **Employability Skills Training** is an open-ended classroom activity which exposes participants to the world of work.
- **Counseling** allows the participants an opportunity to share with a professional in resolving occupational and personal conflicts.
- **Job Development** matches the offender with an employer which results in the offender obtaining suitable employment.
- **Transportation** allows offenders assistance in reaching job interviews.
- **Residence Development** assists the offender in securing a suitable place to reside upon release.

- **Financial Assistance** processes applications for exiting funds for soon-to-be released parolees.
- **Follow-up** is performed up to ninety days following release to assist offenders with problems concerning their jobs and/or residence.

During the FY 96, the Pre-Release Program served 724 participants. Six hundred eleven of them successfully completed the program and 492, or 81%, were successfully placed in jobs. Pre-Release Services were also provided to the Regimented Inmate Discipline (RID) offenders. The Adult Literacy component assisted 254 participants, of which 207 were successful.

The Pre-Release Program received funds from the Mississippi State Board for Community and Junior Colleges Life Skills for Prisoners Project to implement a Life Skills Program. This project provided an academic teacher and ten computer work stations.

During the 1996 Legislative Session, Senate Bill 2166 authorized MDOC to convert up to four existing community work centers to Pre-Release Centers. A planning committee was established to begin the process. The purpose of a Pre-Release Center is to provide a middle ground between incarceration and release. A federal grant has been applied for that MDOC will use to assist in the development of the Pre-Release Centers with a focus on substance abuse treatment.

On April 1, 1996, construction began at the Mississippi State Penitentiary on the new Pre-Release Training Center.

## REGIMENTED INMATE DISCIPLINE (RID)

Instituted by MDOC in 1985, the RID Program combines a "boot camp" approach with psycho-correctional interventions to provide an alternative to long term incarceration for selected offenders. The recidivism rate is generally lower for RID participants than for the inmate population at large. The results are a substantial savings in prison costs.

Initially, RID heavily emphasized military style instruction, based on instilling discipline, respect for authority, and self-esteem. Gradually, the program has been modified to encompass a variety of rehabilitative and treatment elements including alcohol and drug, psychological, and employment counseling, ABE, and discipleship study. Further, RID incorporates community service projects and labor tasks to instill a work ethic.

A total of 504 male participants were processed and sentenced by all 22 Circuit Court districts through the program, of which 16 were diverted due to some medical problems or other exclusion criteria. Of the remaining 488 participants, 28 were terminated or not released from the program due to non-compliance or being a poor risk for probation. The resulting 460 (94%) successfully completed and were released on probation during FY 96.

Since its inception in April of 1985, and throughout FY 96, 5500 participants have entered RID at MSP, of which 4877 have been released on earned probation through FY 96. In March of this fiscal year, a 200 bed male RID unit was opened at SMCI. By the end of the fiscal year, 118 participants had entered the program with no successful completions due to the time limiting factor of FY 96. The female RID unit at CMCF had 252 participants.

During FY 96, MDOC was awarded a \$50,000 grant from the US Department of Justice to study the feasibility of expanding the RID program. The National Council of Crime and Delinquency (NCCD) was contracted to conduct the study and make recommendations to MDOC; however, the final recommendations to be presented in November of 1996.

Additionally, MDOC will be included in a "Boot Camp Multi-Site Evaluation" study being initiated by NIJ and conducted by NCCD. Approximately ten different boot camp sites across the nation will be studied over a three year period. The study will evaluate the effectiveness of the RID program on reducing recidivism for the RID participants and provide decision makers in the state with useful feedback on the effectiveness of the program.

| RID Program Phases and Components |            |  |
|-----------------------------------|------------|--|
| Phase                             | Length     | Treatment Components   |
| I. Intake/Orientation             | 5-10 weeks | discipline therapy   |
| II. Basic Paramilitary            | 5 weeks    | discipline therapy, adult basic education  |
| III. Intermediate Paramilitary    | 5 weeks    | discipline therapy, adult basic education, discipleship study, community service   |
| IV. Advanced Paramilitary         | 5 weeks    | discipline therapy, adult basic education, discipleship study, community service, group counseling (psychological, alcohol & drug, pre-release), aftercare strategies. |

| RID Participation by Judicial Districts - FY 96 |              |         | Judicial District Participation FY 95 - FY 96 |                      |                    |
|---|--------------|---------|---|----------------------|--------------------|
| DISTRICT  | PARTICIPANTS | PERCENT | 1995 PARTICIPANTS                             | 1995-1996 DIFFERENCE | PERCENT DIFFERENCE |
| DISTRICT 1                                      | 67           | 13.7    | 40  | 27                   | 68                 |
| DISTRICT 15                                     | 59           | 12.0    | 50  | 9                    | 18                 |
| DISTRICT 7                                      | 48           | 9.8     | 72  | -24                  | -33                |
| DISTRICT 12                                     | 34           | 6.9     | 50  | -16                  | -32                |
| DISTRICT 17                                     | 31           | 6.3     | 25  | 6                    | 24                 |
| DISTRICT 11                                     | 30           | 6.1     | 20  | 10                   | 50                 |
| DISTRICT 2                                      | 27           | 5.5     | 20  | 7                    | 35                 |
| DISTRICT 5                                      | 26           | 5.3     | 26  | 0                    | 0                  |
| DISTRICT 20                                     | 23           | 4.7     | 31  | -8                   | -26                |
| DISTRICT 16                                     | 21           | 4.3     | 22  | -1                   | -5                 |
| DISTRICT 14                                     | 16           | 3.3     | 24  | -8                   | -33                |
| DISTRICT 21                                     | 16           | 3.3     | 0   | 16                   | 0                  |
| DISTRICT 19                                     | 15           | 3.1     | 35  | -20                  | -57                |
| DISTRICT 4                                      | 15           | 3.1     | 28  | -13                  | -46                |
| DISTRICT 10                                     | 13           | 2.7     | 5   | 8                    | 160                |
| DISTRICT 13                                     | 11           | 2.2     | 5   | 6                    | 120                |
| DISTRICT 6                                      | 11           | 2.2     | 13  | -2                   | -15                |
| DISTRICT 9                                      | 9            | 1.8     | 11  | -2                   | -18                |
| DISTRICT 18                                     | 7            | 1.4     | 8   | -1                   | -13                |
| DISTRICT 8                                      | 5            | 1.0     | 2   | 3                    | 150                |
| DISTRICT 3                                      | 4            | 0.8     | 9   | -5                   | -56                |
| DISTRICT 22                                     | 2            | 0.4     | 0   | 2                    | 0                  |
| TOTALS  | 490          | 99.9    | 496   | -6                   | -1                 |

## AGRICULTURAL ENTERPRISES

In FY 96, Agricultural Enterprises was in its third year of General Fund Appropriation. The FY 96 allotment in General Fund monies was \$2,500,000 and \$2,500,000 in Special Fund monies, for a total of \$5,000,000. The expenses for FY 96 totaled \$2,423,912, of which \$2,122,820 was from General Funds and \$254,497.84 from Special Funds.

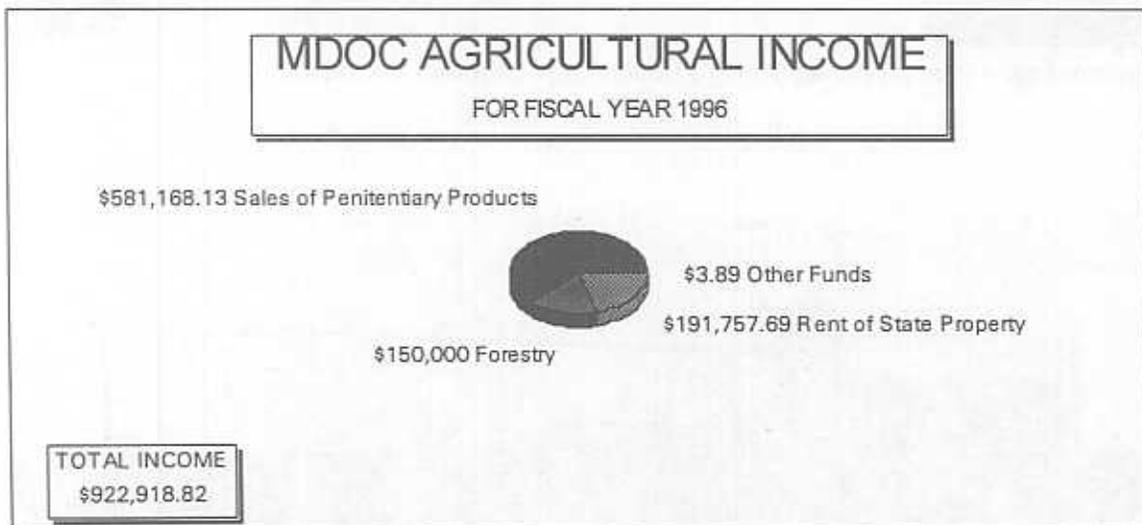
During FY 96, Agricultural Enterprises increased to 7163.5 acres. Since agriculture lends itself more to the calendar year, vegetable production for FY 96 was basically unchanged from FY 95. However, a significant increase occurred on the calendar year basis due to double cropping. The farm operations planted on a calendar year basis, 1,600 acres of vegetables, 2,426.9 acres of corn, 470.9 acres of grain sorghum, 750 acres of cotton, 309.7 acres of rice, 1,035.4 acres of wheat, and 570.4 acres of kenaf. From vegetable crops, 2,827,615 pounds of processed vegetables were donated to the MDOC Food Service Department.

Row crops were in the middle of the growing stage at the end of FY 96. Except for wheat, which has been harvested and sold for a net

proceed of \$137,852.90, this money will not reflect in the income until FY 97. There were non-cash sales of \$1,225,372.61 to the Food Service, comprising a total of 2,827,615 pounds. This value was based on the USDA Atlanta Marketing Report.

Construction projects completed during FY 96 included the farm shop, the office/warehouse, blast freezer, and greenhouses. Construction is still in progress for the swine facility, poultry layer facility, and cooler/freezer. Equipment and construction expenditures are still in progress totaling \$646,672.74 and will be depreciated and not expended against FY 96 Operating Costs. The inventory of commodities carried over from FY 96 to FY 97 had a value of \$120,295.10, which included the value of seed, fertilizer, and chemicals not expended during FY 95.

On June 30, 1996, the Agricultural Enterprises Special Fund had a balance of \$1,691,985, \$646,643 more than the end of FY 95. Cash income received for Agricultural Enterprises totaled \$922,918.82.

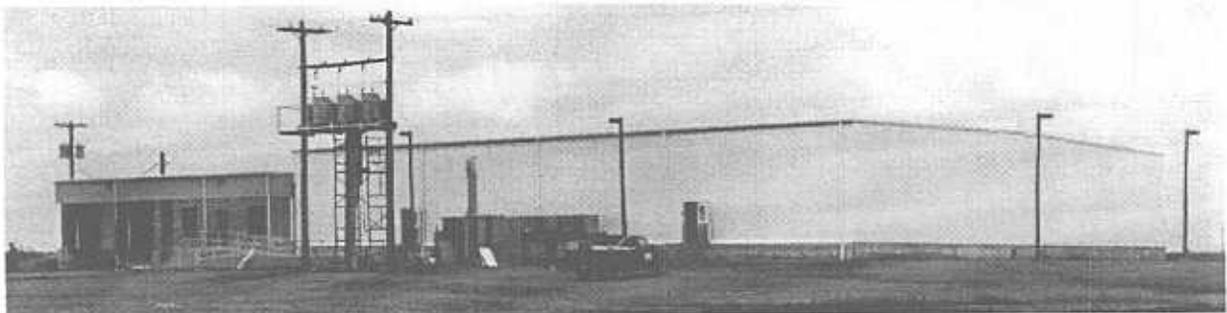




Mississippi Department of Corrections inmates harvest rice for processing.



Pictured are swine produced through MDOC Agricultural Enterprises.



Agricultural Enterprise's new freezer is located at the Mississippi State Penitentiary.

## INTERNAL AUDIT DIVISION

During FY 96, the Internal Audit Division (IAD) completed staffing at initial authorized levels and now includes, one chief, six certified law enforcement investigators, and three internal auditors. The functions of major investigations, compliance reviews, and specialized crime interventions have been established,, including the prerequisite training manuals, audit programs, NIC seminars, and case management documentation.

Each Integrity Investigator is designated as a state certified law enforcement officer as provided for in House Bill 921 enacted in 1995. Furthermore, these Investigators have statewide law enforcement authority.

During FY 96, twenty-two investigations were initiated during the first half of the fiscal year and 48 during the second half of FY 96. These investigations included forty-four criminal felony actions, twenty-four major administrative actions, and two extensive background investigations. Though many of these actions are ongoing with final disposition pending, results have included ten criminal prosecution referrals and sixteen terminations of employment.

Joint training exercises have been conducted at MDOC facilities with the MS Bureau of Narcotics, MS Highway Patrol, MDOC Emergency Response Teams and MDOC K-9 units relating to riot control.

Special task force efforts with the MS Bureau of Narcotics and MS Highway Patrol have made inroads into the drug distribution activities within MDOC, including undercover operations, intelligence gatherings and drug seizures and arrests.

Internal Audit represents an organized proactive unit that extends MDOC management's awareness and measurement of field operations. Every physical location within MDOC has had an initial review performed on site by the audit staff. Site review reports were issued for seventeen community work centers, three restitution centers, and three major institutions. These reviews define areas of policy noncompliance and other areas of improvement needed for MDOC to increase operational efficiency.

Major areas of concern within MDOC focused in the areas of drug enforcement and gang related activities. Specialized staff and intelligence gathering resources were developed during FY 96 and include a computerized intelligence gathering network for gang related activities, coordinated efforts with institution security threat group staff, undercover operations to define primary areas focusing drug enforcement actions, and specialized studies to uncover gang and drug dealer principals within both the inmate population and employee ranks.

# OFFENDER DEMOGRAPHICS PRISON POPULATION

| Mississippi State Penitentiary |         |      | Central MS Correctional Facility |         |      | South MS Correctional Institution |         |      |
|--------------------------------|---------|------|----------------------------------|---------|------|-----------------------------------|---------|------|
| Age                            | Inmates | %    | Age                              | Inmates | %    | Age                               | Inmates | %    |
| Under 18                       | 114     | 2.2  | Under 18                         | 95      | 3.9  | Under 18                          | 12      | 1.4  |
| 18 to 20                       | 363     | 6.9  | 18 to 20                         | 229     | 9.5  | 18 to 20                          | 49      | 5.6  |
| 21 to 24                       | 791     | 15.0 | 21 to 24                         | 389     | 16.1 | 21 to 24                          | 153     | 17.4 |
| 25 to 29                       | 1003    | 19.0 | 25 to 29                         | 470     | 19.4 | 25 to 29                          | 187     | 21.3 |
| 30 to 34                       | 981     | 18.6 | 30 to 34                         | 432     | 17.8 | 30 to 34                          | 161     | 18.3 |
| 35 to 39                       | 816     | 15.5 | 35 to 39                         | 375     | 15.5 | 35 to 39                          | 156     | 17.7 |
| 40 to 44                       | 551     | 10.4 | 40 to 44                         | 239     | 9.9  | 40 to 44                          | 81      | 9.2  |
| 45 to 49                       | 294     | 5.6  | 45 to 49                         | 97      | 4.0  | 45 to 49                          | 47      | 5.3  |
| 50 to 54                       | 167     | 3.2  | 50 to 54                         | 51      | 2.1  | 50 to 54                          | 19      | 2.2  |
| 55 to 59                       | 80      | 1.5  | 55 to 59                         | 16      | 0.7  | 55 to 59                          | 3       | 0.3  |
| 60 and up                      | 120     | 2.3  | 60 and up                        | 28      | 1.2  | 60 and up                         | 11      | 1.3  |
| <b>Sex</b>                     |         |      | <b>Sex</b>                       |         |      | <b>Sex</b>                        |         |      |
| Male                           | 5277    | 99.9 | Male                             | 1812    | 74.8 | Male                              | 187     | 99.9 |
| Female                         | 3       | 0.1  | Female                           | 609     | 25.2 | Female                            | 0       | 0.0  |
| Other                          | 0       | 0.0  | Other                            | 0       |      | Other                             | 1       | 0.1  |
| <b>Race</b>                    |         |      | <b>Race</b>                      |         |      | <b>Race</b>                       |         |      |
| Black                          | 4069    | 77.1 | Black                            | 1807    | 74.6 | Black                             | 667     | 75.9 |
| White                          | 1183    | 22.4 | White                            | 605     | 25.0 | White                             | 207     | 23.5 |
| Spanish                        | 22      | 0.4  | Spanish                          | 5       | 0.2  | Spanish                           | 1       | 0.1  |
| Asian                          | 3       | 0.1  | Asian                            | 4       | 0.2  | Asian                             | 1       | 0.1  |
| Other                          |         |      | Other                            |         |      | Other                             | 3       | 0.3  |
| <b>Top Offenses</b>            |         |      | <b>Top Offenses</b>              |         |      | <b>Top Offenses</b>               |         |      |
| Homicide                       | 701     | 13.3 | Cocaine-Sale                     | 223     | 9.2  | Robbery-Mandatory                 | 101     | 11.5 |
| Robbery-Mandatory              | 467     | 8.8  | Burglary-Residential             | 202     | 8.3  | Burglary-Residential              | 72      | 8.2  |
| Aggravated Assault             | 447     | 8.5  | Aggravated Assault               | 163     | 6.7  | Manslaughter                      | 68      | 7.7  |
| Burglary-Residential           | 398     | 7.5  | Cocaine-Possession               | 150     | 6.2  | Homicide                          | 68      | 7.7  |
| Cocaine-Sale                   | 297     | 5.6  | Homicide                         | 148     | 6.1  | Aggravated Assault                | 67      | 7.6  |
| Burglary-General               | 291     | 5.5  | Manslaughter                     | 140     | 5.8  | Robbery                           | 65      | 7.4  |

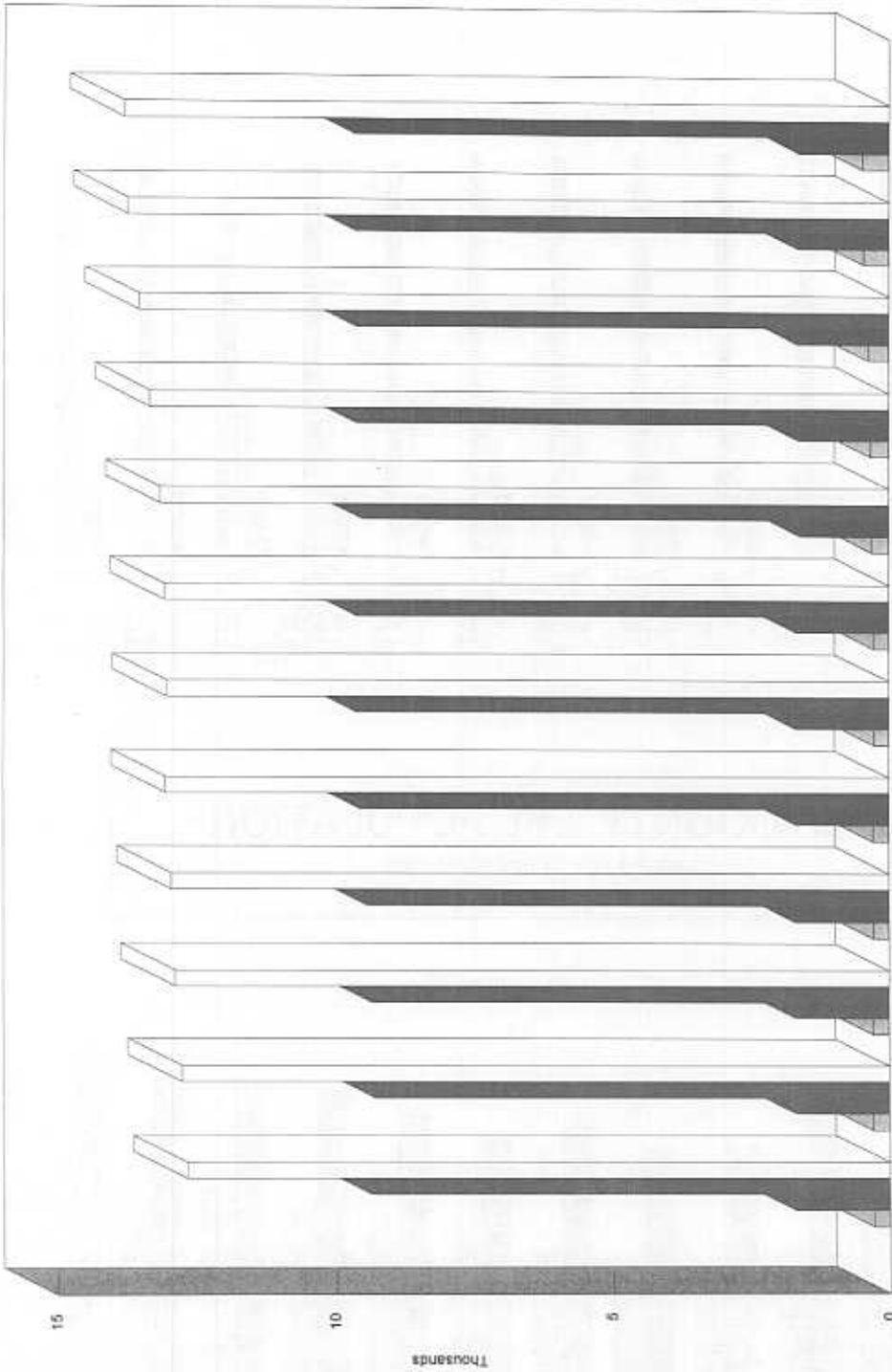
# OFFENDER DEMOGRAPHICS CUSTODY POPULATION

| House Arrest         |         |      | Community Work Centers |         |      | Restitution Centers  |         |      |
|----------------------|---------|------|------------------------|---------|------|----------------------|---------|------|
| Age                  | Inmates | %    | Age                    | Inmates | %    | Age                  | Inmates | %    |
| Under 18             | 42      | 7.0  | Under 18               | 29      | 3.2  | Under 18             | 0       | 0    |
| 18 to 20             | 55      | 9.2  | 18 to 20               | 109     | 12.0 | 18 to 20             | 4       | 5.9  |
| 21 to 24             | 117     | 19.5 | 21 to 24               | 166     | 18.2 | 21 to 24             | 14      | 20.6 |
| 25 to 29             | 111     | 18.5 | 25 to 29               | 212     | 23.2 | 25 to 29             | 13      | 19.1 |
| 30 to 34             | 102     | 17.0 | 30 to 34               | 175     | 19.2 | 30 to 34             | 18      | 26.5 |
| 35 to 39             | 76      | 12.6 | 35 to 39               | 113     | 12.4 | 35 to 39             | 8       | 11.8 |
| 40 to 44             | 53      | 8.8  | 40 to 44               | 74      | 8.1  | 40 to 44             | 9       | 13.2 |
| 45 to 49             | 30      | 5.0  | 45 to 49               | 24      | 2.6  | 45 to 49             | 1       | 1.5  |
| 50 to 54             | 9       | 1.5  | 50 to 54               | 5       | 0.5  | 50 to 54             | 1       | 1.5  |
| 55 to 59             | 2       | 0.3  | 55 to 59               | 4       | 0.4  | 55 to 59             | 0       | 0.0  |
| 60 and up            | 4       | 0.7  | 60 and up              | 1       | 0.1  | 60 and up            | 0       | 0.0  |
| <b>Sex</b>           |         |      | <b>Sex</b>             |         |      | <b>Sex</b>           |         |      |
| Male                 | 508     | 84.5 | Male                   | 912     | 100  | Male                 | 68      | 100  |
| Female               | 93      | 15.5 | Female                 | 0       | 0.0  | Female               | 0       | 0.0  |
| Other                | 0       | 0.0  | Other                  | 0       | 0.0  | Other                | 0       | 0.0  |
| <b>Race</b>          |         |      | <b>Race</b>            |         |      | <b>Race</b>          |         |      |
| Black                | 395     | 65.7 | Black                  | 695     | 76.2 | Black                | 58      | 85.3 |
| White                | 206     | 34.3 | White                  | 213     | 23.4 | White                | 10      | 14.7 |
| Spanish              | 0       | 0.0  | Spanish                | 4       | 0.4  | Spanish              | 0       | 0.0  |
| Asian                | 0       | 0.0  | Asian                  | 0       | 0.0  | Asian                | 0       | 0.0  |
| <b>Top Offenses</b>  |         |      | <b>Top Offenses</b>    |         |      | <b>Top Offenses</b>  |         |      |
| Cocaine-Possession   | 98      | 16.3 | Cocaine-Possession     | 183     | 20.1 | Cocaine-Sale         | 24      | 35.3 |
| Traffic Offenses     | 79      | 13.1 | Burglary-Residential   | 112     | 12.3 | Burglary-Residential | 8       | 11.8 |
| Burglary-Residential | 57      | 9.5  | Burglary-General       | 95      | 10.4 | Cocaine-Possession   | 6       | 8.8  |
| Poss. Control Subst. | 52      | 8.7  | Cocaine Possession     | 90      | 9.9  | Burglary-General     | 6       | 8.8  |
| Uttering Forgery     | 47      | 7.8  | Grand Larceny          | 79      | 8.7  | Grand Larceny        | 6       | 8.8  |
| Grand Larceny        | 43      | 7.2  | Burglary-Non. Res.     | 61      | 6.7  | Uttering Forgery     | 5       | 7.4  |

# OFFENDER DEMOGRAPHICS CUSTODY POPULATION

| Parole               |         |      | Probation            |         |      | Medical Release      |         |      |
|----------------------|---------|------|----------------------|---------|------|----------------------|---------|------|
| Age                  | Inmates | %    | Age                  | Inmates | %    | Age                  | Inmates | %    |
| Under 18             | 23      | 1.0  | Under 18             | 643     | 4.0  | 25 to 29             | 1       | 11.1 |
| 18 to 20             | 13      | 0.6  | 18 to 20             | 870     | 5.4  | 35 to 39             | 3       | 33.3 |
| 21 to 24             | 165     | 7.5  | 21 to 24             | 2534    | 15.8 | 40 to 44             | 1       | 11.1 |
| 25 to 29             | 346     | 15.8 | 25 to 29             | 3290    | 20.5 | 45 to 49             | 1       | 11.1 |
| 30 to 34             | 421     | 19.2 | 30 to 34             | 2915    | 18.2 | 50 to 54             | 2       | 22.2 |
| 35 to 39             | 370     | 16.8 | 35 to 39             | 2463    | 15.4 | 60 and Over          | 1       | 11.1 |
| 40 to 44             | 288     | 13.1 | 40 to 44             | 1568    | 9.8  |                      |         |      |
| 45 to 49             | 181     | 8.2  | 45 to 49             | 883     | 5.5  |                      |         |      |
| 50 to 54             | 122     | 5.6  | 50 to 54             | 404     | 2.5  |                      |         |      |
| 55 to 59             | 90      | 4.1  | 55 to 59             | 200     | 1.2  |                      |         |      |
| 60 and up            | 177     | 8.1  | 60 and up            | 268     | 1.7  |                      |         |      |
| <b>Sex</b>           |         |      | <b>Sex</b>           |         |      | <b>Sex</b>           |         |      |
| Male                 | 1999    | 91.0 | Male                 | 12916   | 80.5 | Male                 | 8       | 88.9 |
| Female               | 197     | 9.0  | Female               | 2767    | 17.3 | Female               | 1       | 11.1 |
| Other                |         |      | Other                | 355     | 2.2  |                      |         |      |
| <b>Race</b>          |         |      | <b>Race</b>          |         |      | <b>Race</b>          |         |      |
| Black                | 1478    | 67.3 | Black                | 10072   | 62.8 | Black                | 4       | 44.4 |
| White                | 699     | 31.8 | White                | 5456    | 34.0 | White                | 5       | 55.6 |
| Spanish              | 15      | 0.7  | Spanish              | 102     | 0.6  |                      |         |      |
| Asian                | 2       | 0.1  | Asian                | 39      | 0.2  |                      |         |      |
| Other                | 2       | 0.1  | Other                | 369     | 2.3  |                      |         |      |
| <b>Top Offenses</b>  |         |      | <b>Top Offenses</b>  |         |      | <b>Top Offenses</b>  |         |      |
| Homicide             | 277     | 12.6 | Grand Larceny        | 1609    | 10.0 | Poss. Controlled Sub | 2       | 22.2 |
| Cocaine-Sale         | 220     | 10.0 | Burglary-General     | 1551    | 9.7  | All Others           | 1 ea.   | 11.1 |
| Burglary-General     | 172     | 7.8  | Cocaine-Possession   | 1547    | 9.6  |                      |         |      |
| Robbery              | 164     | 7.5  | Poss. Controlled Sub | 1273    | 7.9  |                      |         |      |
| Burglary-Residential | 131     | 6.0  | Burglary-Residential | 855     | 5.3  |                      |         |      |
| Grand Larceny        | 119     | 5.4  | Uttering Forgery     | 822     | 5.1  |                      |         |      |

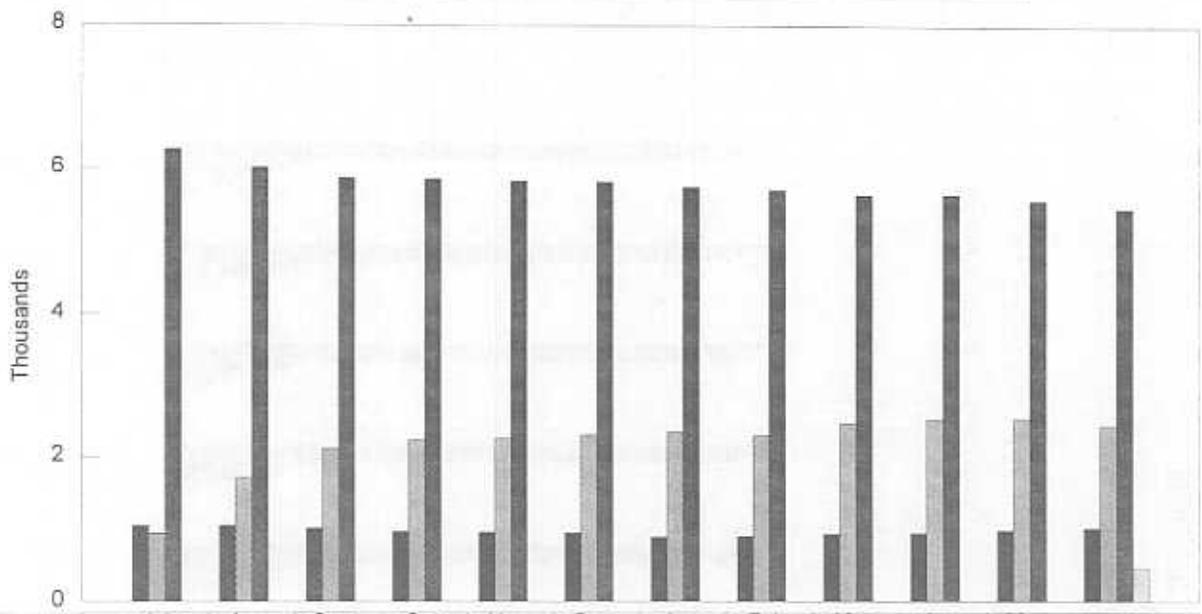
**MDOC ACTIVE POPULATION**  
FISCAL YEAR 1996



|              | July   | Aug    | Sept   | Oct    | Nov    | Dec    | Jan    | Feb    | Mar    | Apr    | May    | June   |
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| ISP          | 263    | 297    | 292    | 284    | 281    | 262    | 263    | 309    | 329    | 362    | 449    | 467    |
| Parolees     | 1,698  | 1,681  | 1,682  | 1,688  | 1,671  | 1,676  | 1,676  | 1,592  | 1,613  | 1,645  | 1,632  | 1,623  |
| Probationers | 9,360  | 9,301  | 9,368  | 9,428  | 9,577  | 9,631  | 9,629  | 9,519  | 9,624  | 9,650  | 9,648  | 9,672  |
| Inmates      | 12,667 | 12,762 | 12,883 | 12,953 | 13,057 | 13,045 | 13,068 | 13,162 | 13,346 | 13,540 | 13,746 | 13,816 |

Community Services+Prob. Par. ISP

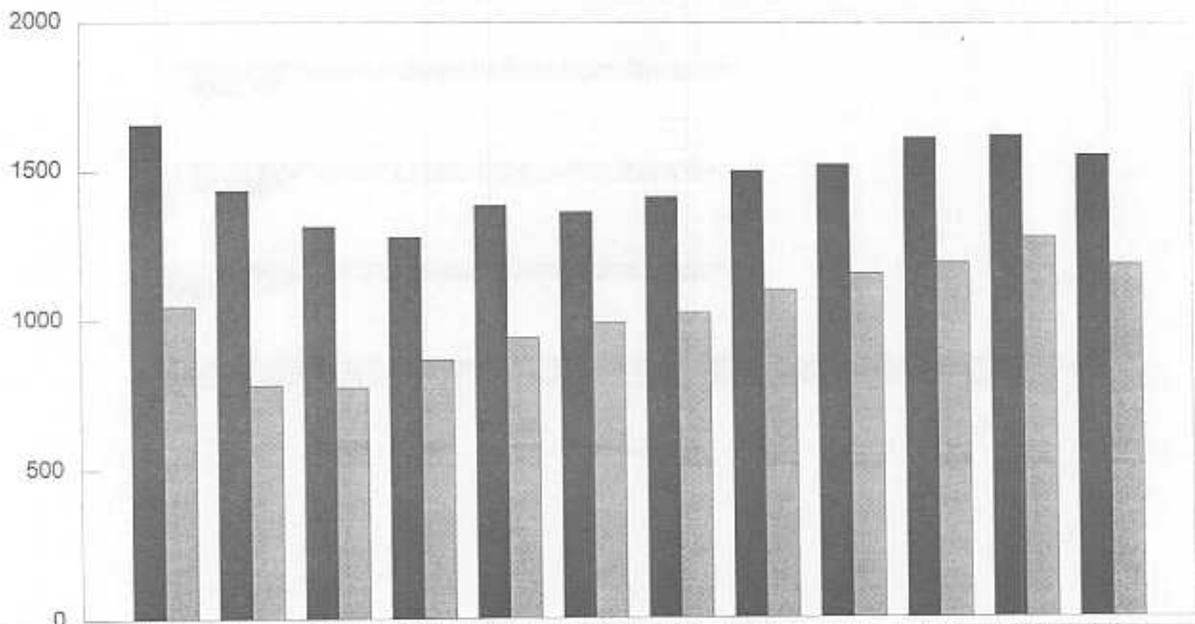
## MDOC PRISON POPULATIONS



|        | July  | Aug   | Sept  | Oct   | Nov   | Dec   | Jan   | Feb   | Mar   | Apr   | May   | June  |
|--------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| ■ SMCI | 1,032 | 1,031 | 998   | 948   | 944   | 927   | 874   | 881   | 917   | 930   | 958   | 992   |
| ■ CMCF | 926   | 1,710 | 2,115 | 2,226 | 2,257 | 2,311 | 2,342 | 2,302 | 2,457 | 2,512 | 2,529 | 2,431 |
| ■ MSP  | 6,269 | 6,015 | 5,871 | 5,869 | 5,843 | 5,829 | 5,762 | 5,722 | 5,662 | 5,660 | 5,581 | 5,472 |
| ■ MCCF |       |       |       |       |       |       |       |       |       |       |       | 458   |

## MDOC COUNTY JAIL POPULATIONS

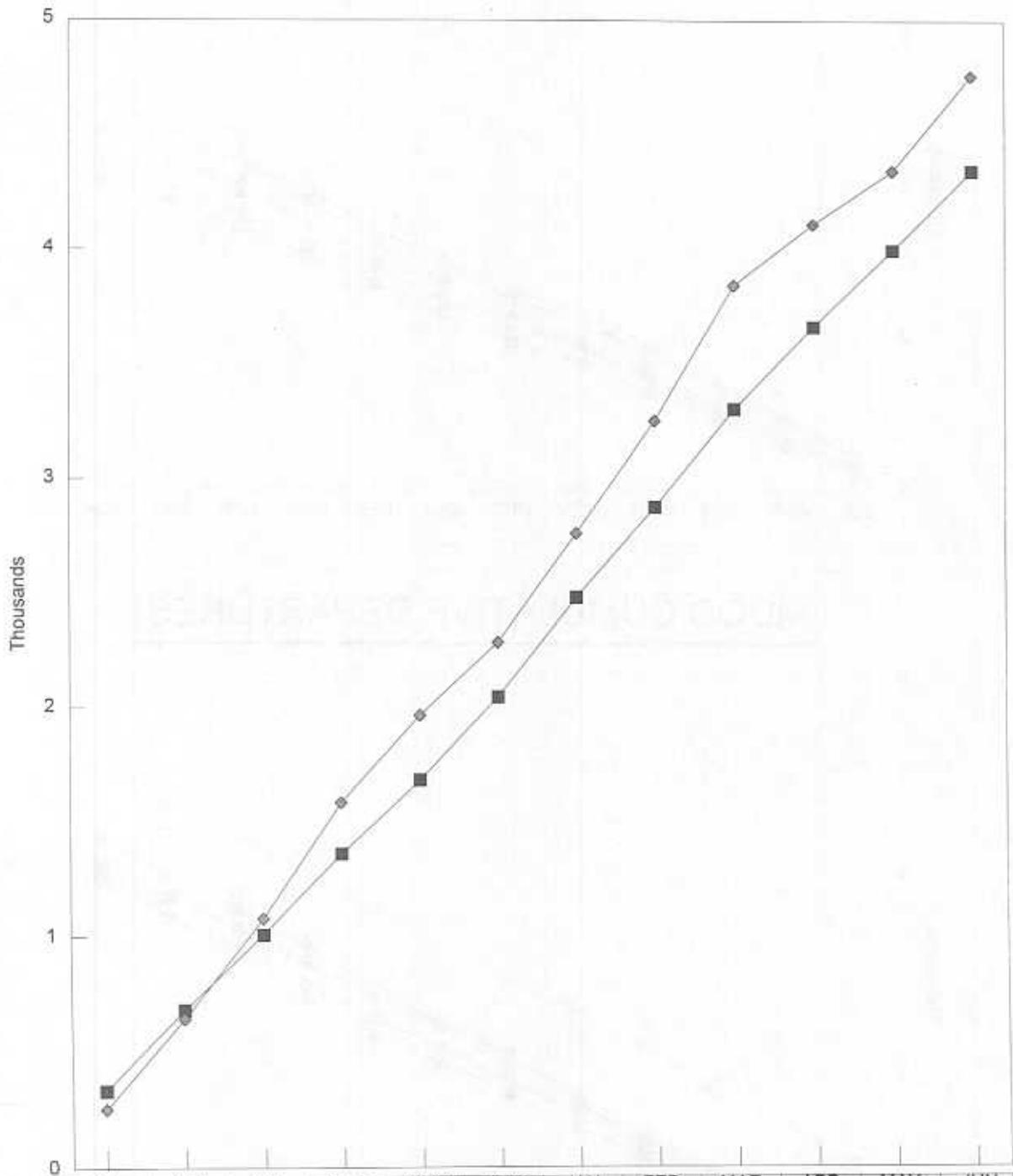
Approved and Unapproved Jails



|              | July  | Aug   | Sept  | Oct   | Nov   | Dec   | Jan   | Feb   | Mar   | Apr   | May   | June  |
|--------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| ■ Approved   | 1,654 | 1,434 | 1,316 | 1,280 | 1,387 | 1,365 | 1,415 | 1,501 | 1,522 | 1,613 | 1,619 | 1,557 |
| ■ Unapproved | 1,046 | 784   | 777   | 867   | 944   | 991   | 1,024 | 1,098 | 1,155 | 1,192 | 1,279 | 1,189 |

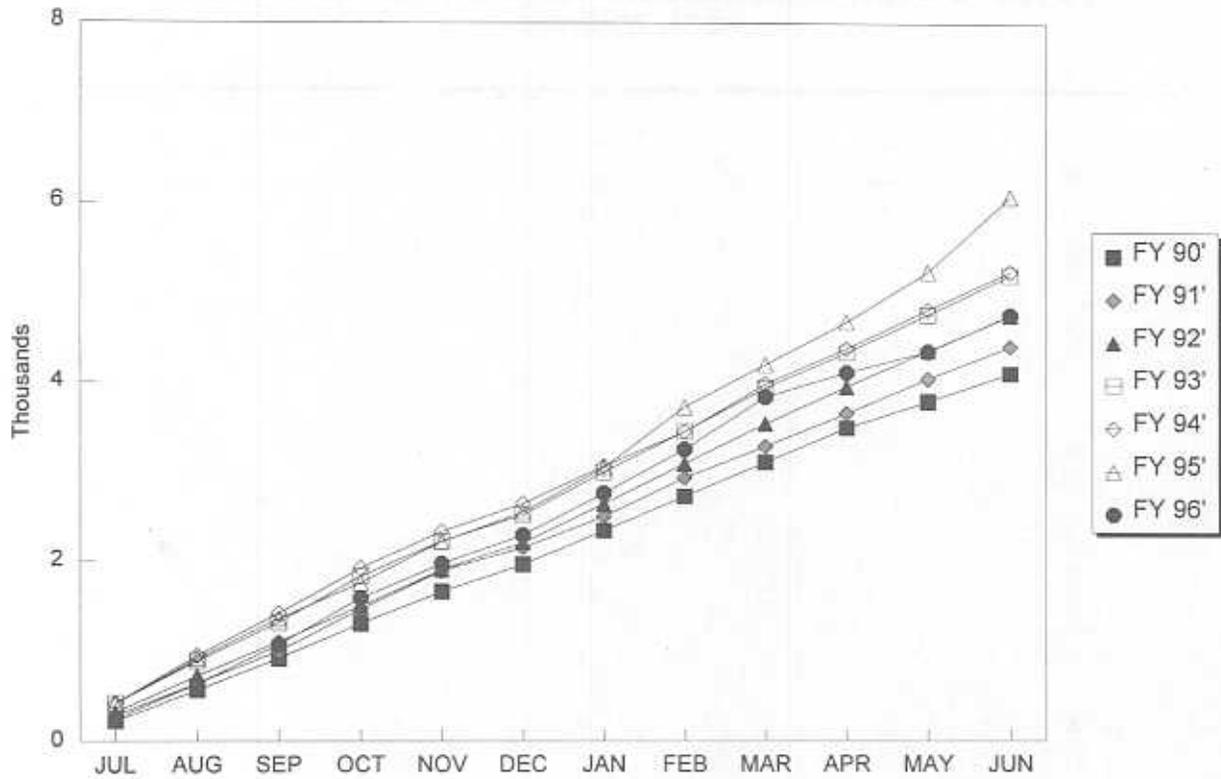
# CUMULATIVE ADMISSIONS vs DEPARTURES

FISCAL YEAR 1996

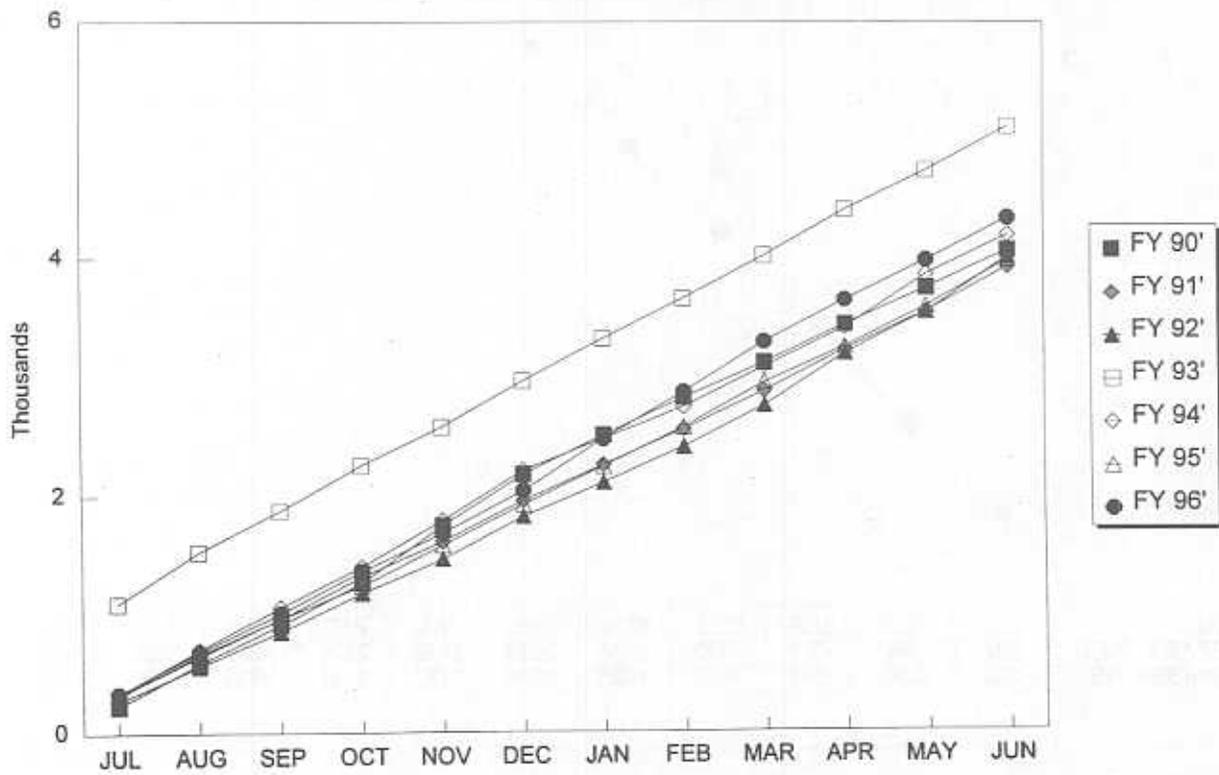


| X-Axis       | JUL | AUG | SEP  | OCT  | NOV  | DEC  | JAN  | FEB  | MAR  | APR  | MAY  | JUN  |
|--------------|-----|-----|------|------|------|------|------|------|------|------|------|------|
| ■ DEPARTURES | 337 | 684 | 1007 | 1362 | 1684 | 2046 | 2479 | 2870 | 3297 | 3655 | 3990 | 4343 |
| ◆ ADMISSIONS | 258 | 644 | 1077 | 1587 | 1965 | 2286 | 2757 | 3247 | 3834 | 4106 | 4343 | 4756 |

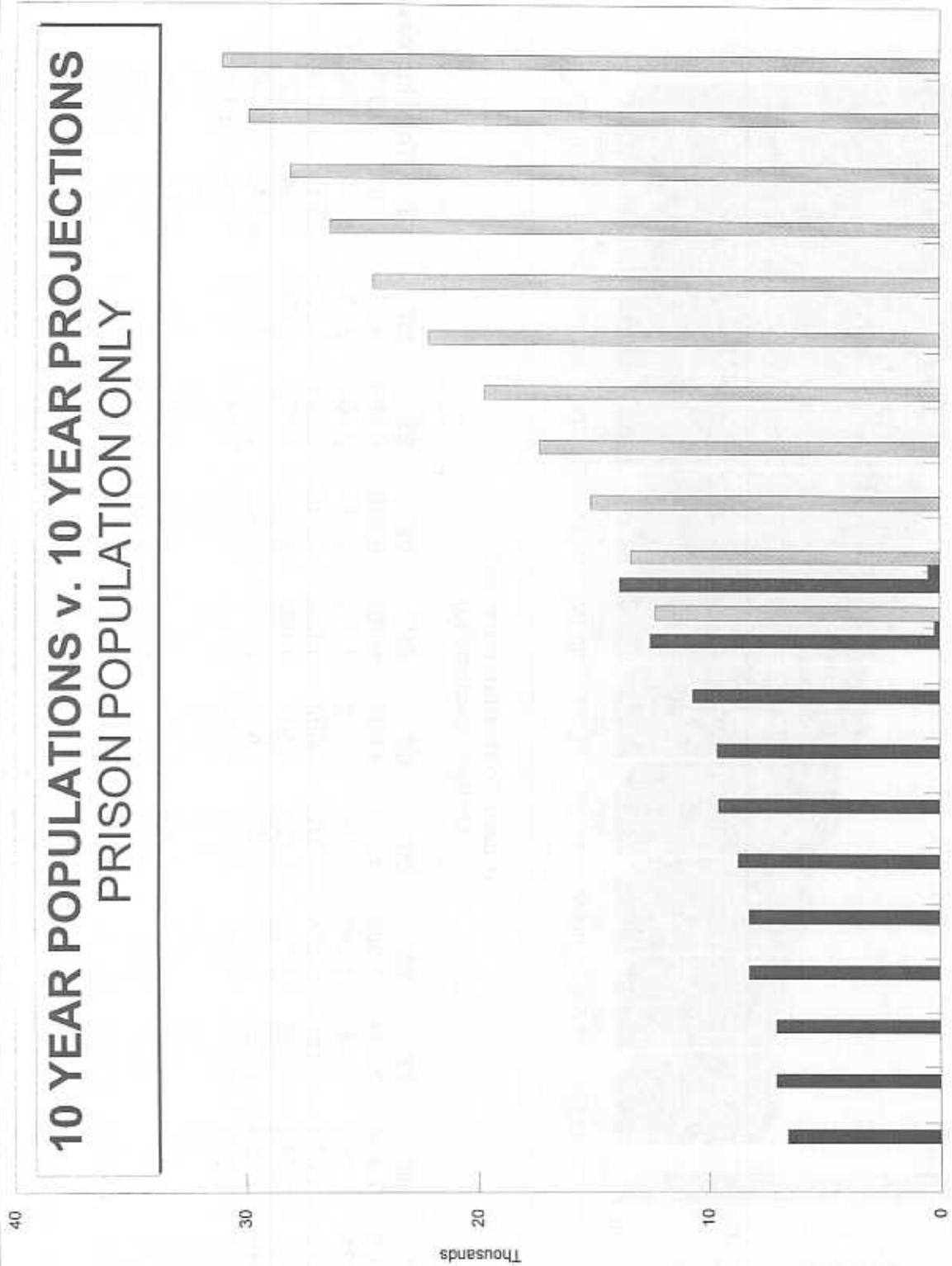
## MDOC CUMULATIVE ADMISSIONS



## MDOC CUMULATIVE DEPARTURES

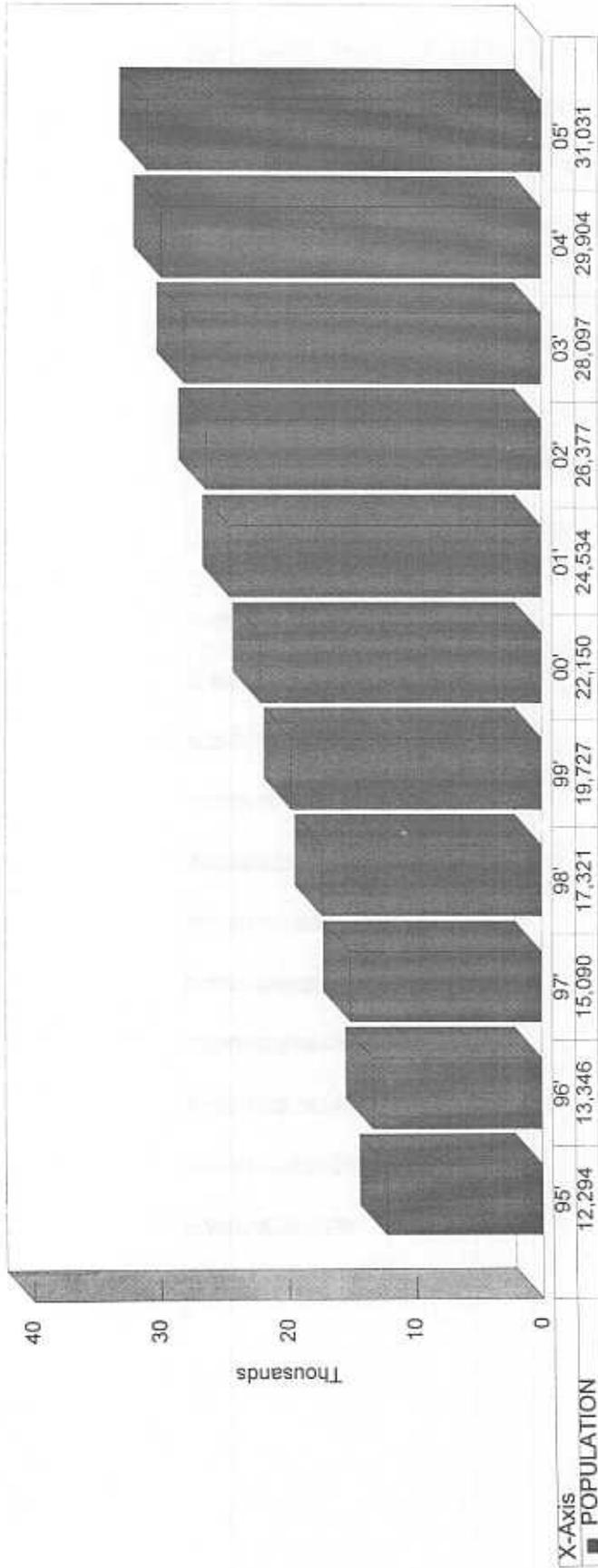


# 10 YEAR POPULATIONS V. 10 YEAR PROJECTIONS PRISON POPULATION ONLY



|                      | 86'   | 87'   | 88'   | 89'   | 90'   | 91'   | 92'   | 93'   | 94'    | 95'    | 96'    | 97'    | 98'    | 99'    | 00'    | 01'    | 02'    | 03'    | 04'    | 05'    |  |
|----------------------|-------|-------|-------|-------|-------|-------|-------|-------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--|
| POPULATION           | 6,588 | 7,078 | 7,065 | 8,224 | 8,222 | 8,701 | 9,562 | 9,626 | 10,669 | 12,518 | 13,849 |        |        |        |        |        |        |        |        |        |  |
| POP. OVER PROJ.      |       |       |       |       |       |       |       |       |        | 224    | 503    |        |        |        |        |        |        |        |        |        |  |
| PROJECTED POPULATION |       |       |       |       |       |       |       |       |        | 12,294 | 13,346 | 15,080 | 17,321 | 19,727 | 22,150 | 24,534 | 26,377 | 28,097 | 29,904 | 31,031 |  |

# 10 YEAR POPULATION PROJECTION



## Prison Population Forecast Truth-In-Sentencing

| Inmate Group | 95'           | 96'           | 97'           | 98'           | 99'           | 00'           | 01'           | 02'           | 03'           | 04'           | 05'           | Total Increase |
|--------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
| Drugs        | 2,166         | 2,464         | 2,939         | 3,586         | 4,208         | 4,832         | 5,407         | 5,939         | 6,409         | 6,836         | 7,139         | 4,973          |
| Female       | 722           | 780           | 896           | 1,080         | 1,290         | 1,510         | 1,710         | 1,854         | 2,006         | 2,173         | 2,272         | 1,550          |
| Habitual     | 971           | 1,076         | 1,177         | 1,274         | 1,378         | 1,480         | 1,602         | 1,710         | 1,793         | 1,903         | 1,985         | 1,014          |
| Life         | 1,262         | 1,378         | 1,498         | 1,620         | 1,739         | 1,861         | 1,989         | 1,713         | 1,572         | 1,500         | 1,282         | 20             |
| Mandatory    | 946           | 1,063         | 1,220         | 1,390         | 1,600         | 1,823         | 2,066         | 2,303         | 2,553         | 2,759         | 2,942         | 1,996          |
| Non-Violent  | 2,889         | 2,960         | 3,444         | 4,074         | 4,841         | 5,534         | 6,133         | 6,758         | 7,245         | 7,724         | 8,024         | 5,135          |
| RID          | 299           | 305           | 302           | 316           | 329           | 345           | 348           | 357           | 356           | 366           | 363           | N/A            |
| Sex Offender | 785           | 818           | 886           | 976           | 1,059         | 1,134         | 1,236         | 1,314         | 1,391         | 1,507         | 1,581         | 796            |
| Violent      | 2,254         | 2,337         | 2,585         | 2,882         | 3,223         | 3,585         | 4,012         | 4,406         | 4,758         | 5,127         | 5,439         | 3,185          |
| <b>TOTAL</b> | <b>12,294</b> | <b>13,346</b> | <b>15,090</b> | <b>17,321</b> | <b>19,727</b> | <b>22,150</b> | <b>24,534</b> | <b>26,377</b> | <b>28,097</b> | <b>29,904</b> | <b>31,031</b> | <b>18,669</b>  |

Note: Inmate groups do not add up to total as a result of Parole technical violator population.

## OUT OF STATE TRAVEL FY 1996

| Employee's Name   | Destination            | Purpose                | Total Cost |
|-------------------|------------------------|------------------------|------------|
| Martin Allen      | Oklahoma City, OK      | ACCA                   | \$534.36   |
| Eugene Anderson   | Tallahassee, FL        | Hostage Negotiation    | 248.00     |
| Eugene Anderson   | Ft McClellon, AL       | RID Program            | 53.91      |
| Randolph Anderson | Ft. McClellon, AL      | RID Program            | 150.50     |
| Barbara Bailey    | Nashville, TN          | SSCA                   | 296.52     |
| Charles Bailey    | Athens, AL             | Inspect Chain Gang     | 101.90     |
| Charles Bailey    | Athens, TN             | Chemical Agent         | 173.85     |
| Faith Bates       | Shreveport, LA         | Staffing Seminar       | 101.90     |
| Jo C Bennett      | Nashville, TN          | SSCA                   | 310.00     |
| Jo C Bennett      | New Orleans, LA        | SSCA                   | 152.00     |
| Jo C Bennett      | Portland, OR           | APPA                   | 1,082.34   |
| Michael Bernhardt | Atlanta, GA            | Gang Seminar           | 206.67     |
| Brenda Blanks     | Nashville, TN          | SSCA                   | 310.00     |
| Brenda Blanks     | New Orleans, LA        | SSCA                   | 610.98     |
| Mary Boler        | Nashville, TN          | SSCA                   | 252.76     |
| Walter Booker     | Angola, LA             | Tour LA Prison         | 35.74      |
| Walter Booker     | Chateaugay, NY via Can | Substance Abuse Sem.   | 0.00       |
| Jimmy Bowling     | Richmond, VA           | Fleet Operations Sem.  | 1,132.50   |
| David Bradford    | Angola, LA             | Tour LA Prison         | 35.74      |
| Clinton Brewer    | Washington, DC         | Surplus Property       | 860.88     |
| Victor Brewer     | Ft. McClellon, AL      | RID Program            | 84.00      |
| Paula Brown       | New Orleans, LA        | Computer Class         | 420.96     |
| Rufus Burks       | Atlanta, GA            | Gang Seminar           | 164.67     |
| Michael Burt      | Houston, TX            | Gang Seminar           | 308.50     |
| Lloyd Burton      | Houston, TX            | Gang Seminar           | 95.30      |
| William Calvin    | Angola, LA             | Tour LA Prison         | 36.00      |
| Eddie Cates       | Shreveport, LA         | Scheduling Seminar     | 101.20     |
| Anthony Compton   | Atlanta, GA            | Gang Seminar           | 303.57     |
| Adam Contreress   | Shreveport, LA         | Chemical Weapons Tr.   | 303.57     |
| Adam Contreress   | West Memphis, AR       | Explosive Handler Cour | 227.82     |
| Lewis Cotton      | Chateaugay, NY via Can | Substance Abuse Sem    | 137.34     |
| Albert Crocker    | Angola, LA             | Tour LA Prison         | 30.00      |
| Albert Crocker    | Palestine, TX          | Pick up K-9            | 99.70      |
| Albert Crocker    | West Memphis, AR       | Explosive Handler Cour | 227.82     |
| Michael Daves     | Shreveport, LA         | SWAT Training          | 452.60     |
| Johnnie Denmark   | Atlanta, GA            | Gang Seminar           | 362.67     |
| Charles Dobbins   | Orange Beach, FL       | Recycling Show         | 632.30     |
| Wallace Duncan    | Louisiana              | Job Fairs              | 279.31     |
| Wallace Duncan    | Mobile, AL             | Recruitment            | 95.96      |
| Lisa Echols       | Angola, LA             | Tour LA Prison         | 32.00      |
| Chris Epps        | New Orleans, LA        | Admin Duty             | 118.45     |
| Chris Epps        | New Orleans, LA        | Probation & Parole Con | 138.00     |
| Chris Epps        | Charleston, SC         | NIC Conference         | 112.00     |
| Joe Errington     | Ft. McClellon, AL      | RID Program            | 66.50      |
| Leonard Fick      | Houston, TX            | Gang Seminar           | 305.25     |
| Hue Fleming       | Jacksonville, FL       | Investigation Workshop | 717.14     |
| Sharon Gates      | Atlanta, GA            | Gang Seminar           | 375.30     |
| Joe Goff          | Gainesville, FL        | Trial                  | 192.00     |
| Joe Goff          | Houston, TX            | Conference             | 549.45     |

| Employee's Name   | Destination            | Purpose                  | Total Cost |
|-------------------|------------------------|--------------------------|------------|
| Paul Greene       | Ft. McClellon, AL      | RID Program              | \$150.50   |
| Milton Griffin    | Shreveport, LA         | SWAT Training            | 452.60     |
| Johnny Grubbs     | Nashville, TN          | SSCA                     | 837.08     |
| Johnny Grubbs     | Houston, TX            | Inspect CCA Prison       | 522.26     |
| William Hardin    | Nashville, TN          | SSCA                     | 174.00     |
| William Hardin    | Lexington, KY          | ACA                      | 1,515.46   |
| Larry Harris      | Angola, LA             | Tour LA Prison           | 30.00      |
| Larry Harris      | Shreveport, LA         | SWAT Training            | 452.60     |
| Andrew Hawkins    | Chateaugay, NY via Can | Substance Abuse Sem      | 361.08     |
| Leonard Herndon   | Ft. McClellon, AL      | RID Program              | 84.00      |
| Jerry Hinton      | Nashville, TN          | Armory School            | 144.74     |
| Jerry Hinton      | Athens, TN             | Instructor Training      | 173.85     |
| Albert Hoeflich   | Ft. McClellon, AL      | RID Program              | 84.00      |
| Barbara Holloway  | Angola, LA             | Tour LA Prison           | 35.26      |
| Tara James        | Atlanta, GA            | Gang Seminar             | 99.69      |
| Tara James        | New Orleans, LA        | Investigators Seminar    | 185.66     |
| Roger Johnson     | Tallahassee, FL        | Investigators Seminar    | 248.00     |
| Lee Jones         | Jacksonville, FL       | Internal Affairs Seminar | 715.52     |
| Neill Jones       | Nashville, TN          | SSCA                     | 370.00     |
| Blanchie Thornton | Atlanta, GA            | Gang Seminar             | 184.17     |
| Anthony Lawrence  | Ft. McClellon, AL      | RID Program              | 84.00      |
| John Lee          | Jacksonville, FL       | Investigation Seminar    | 818.20     |
| Don Lewis         | Ft. McClellon, AL      | RID Program              | 154.50     |
| Lake Lindsey      | Athens, AL             | Inspect Chain Gang       | 97.50      |
| Raymond Lumpkin   | Portland, OR           | APPA                     | 1,184.10   |
| Cathy Mansell     | Shreveport, LA         | ACA                      | 260.59     |
| Tommy Marble      | Shreveport, LA         | Chemical Weapons Tr      | 303.57     |
| Ivy McElroy       | Chicago, IL            | APPA                     | 875.00     |
| Ivy McElroy       | Nashville, TN          | SSCA                     | 234.40     |
| Ivy McElroy       | Dallas, TX             | PPCCA                    | 175.00     |
| Bill McGarrity    | Chateaugay, NY via Can | Substance Abuse Sem      | 360.98     |
| Matthew McGraw    | Jacksonville, FL       | Investigator Seminar     | 834.71     |
| Martin McLendon   | Ft. McClellon, AL      | RID Program              | 84.00      |
| Michael McLendon  | Athens, TN             | Chemical Weapons Tr      | 173.85     |
| Margaret Morton   | New Orleans, LA        | Gang Seminar             | 178.02     |
| Sherry Nave       | Atlanta, GA            | Gang Seminar             | 164.62     |
| Kenny O'Neil      | Atlanta, GA            | Gang Seminar             | 171.67     |
| Eric Owens        | Atlanta, GA            | Gang Seminar             | 171.67     |
| Michael Parker    | New Orleans, LA        | Seminar                  | 459.00     |
| Michael Parker    | Washington, DC         | Surplus Property         | 725.46     |
| William Parker    | Angola, LA             | Tour LA Prison           | 30.00      |
| William Parker    | Athens, AL             | Inspect Chain Gang       | 75.93      |
| William Parker    | Palestine, TX          | Pick up K-9              | 149.06     |
| William Parker    | West Memphis, AR       | Explosive Handling Co    | 227.82     |
| Carlone Parris    | New Orleans, LA        |                          | 58.09      |
| Joe Perry         | New Orleans, LA        | Computer Class           | 589.76     |
| Cheryl Peterson   | Atlanta, GA            | PC Class                 | 758.17     |
| Cheryl Peterson   | Memphis, TN            | PC Class                 | 374.26     |
| Charles Phillips  | Shreveport, LA         | Scheduling Seminar       | 101.20     |
| Dwight Presley    | Chateaugay, NY via Can | Substance Abuse Sem      | 361.08     |
| Steven Puckett    | Nashville, TN          | SSCA                     | 516.58     |
| Steven Puckett    | Cincinnati, OH         | ACA                      | 904.79     |
| Steven Puckett    | Philadelphia, PA       | ACA                      | 841.31     |
| Steven Puckett    | Houston, TX            | Inspect Private Prison   | 286.56     |
| Steven Puckett    | San Diego, CA          | ACA                      | 367.51     |

| Employee's Name        | Destination            | Purpose              | Total Cost  |
|------------------------|------------------------|----------------------|-------------|
| Charles Randall        | Nashville, TN          | SSCA                 | \$310.00    |
| Larry Randall          | Chicago, IL            | APPA                 | 938.85      |
| William Robbins        | Nashville, TN          | SSCA                 | 284.82      |
| Cathy Roberts          | Nashville, TN          | SSCA                 | 400.00      |
| Connie Roehs           | New Orleans, LA        | Gang Seminar         | 405.99      |
| Gloria Sanders         | Angola, LA             | Tour LA Prison       | 35.25       |
| Kenny Scott            | Shreveport, LA         | SWAT Training        | 452.60      |
| Kathie Sears           | Nashville, TN          | SSCA                 | 566.69      |
| William Sims           | Memphis, TN            | Welding School       | 72.00       |
| Authur Smith           | Atlanta, GA            | Gang Seminar         | 171.67      |
| Gail Smith             | Dallas, TX             | APPA                 | 560.00      |
| Gail Smith             | Chicago, IL            | APPA                 | 560.00      |
| Kathleen Spurlin       | Oklahoma City, OK      | ACCA                 | 207.90      |
| Fred Storey            | Washington, DC         | Surplus Property     | 933.19      |
| Sheila Stubbs          | Atlanta, GA            | Gang Seminar         | 99.72       |
| Robert Taylor          | Ft. McClellon, AL      | RID Program          | 351.27      |
| Charles Turner         | Ft. McClellon, AL      | RID Program          | 83.00       |
| Charles Turner         | Dallas, TX             | Boot Camp Seminar    | 17.08       |
| Northy Turner          | Kenner, LA             | Classes              | 98.00       |
| James Tuttle           | Memphis, TN            | Automotive School    | 518.10      |
| Kenneth Valentine      | Nashville, TN          | SSCA                 | 217.90      |
| Marsha Vanlandingham   | Nashville, TN          | SSCA                 | 400.10      |
| Marsha Vanlandingham   | Baton Rouge, LA        | SSCA                 | 107.25      |
| Tracey Vanlandingham   | Atlanta, GA            | Gang Seminar         | 130.83      |
| Leonard Vincent        | Gainesville, FL        | Court                | 222.51      |
| Leonard Vincent        | Philadelphia, PA       | ACA                  | 931.59      |
| Leonard Vincent        | Baton Rouge, LA        | Trial                | 142.14      |
| Leonard Vincent        | Houston, TX            | Conference           | 552.54      |
| Cleophus Walker        | Atlanta, GA            | Gang Conference      | 156.67      |
| Jeff Walker            | New Orleans, LA        | Conference           | 312.86      |
| Kenard West            | Shreveport, LA         | SWAT Training        | 452.55      |
| Thomas Wilkerson       | Orange Beach, AL       | Recycle Show         | 453.53      |
| Eydie Winkel           | Shreveport, LA         | Scheduling Seminar   | 101.20      |
| Lewis Cotton           | Athens, AL             | A & D Seminar        | 674.30      |
| Lewis Cotton           | Chateaugay, NY via Can | Substance Abuse Sem  | 223.20      |
| Andrew Hawkins         | Chateaugay, NY via Can | Substance Abuse Sem  | 223.20      |
| Cathy Mansell          | Nashville, TN          | SSCA                 | 430.50      |
| Cathy Mansell          | Cincinnati, OH         | ACA                  | 617.20      |
| Cheryl Peterson        | Columbia, SC           | Training             | 6.60        |
| Paul Phillips          | Memphis, TN            | Sheriff's Convention | 273.00      |
| 144 Out of State Trips |                        |                      | \$47,289.16 |