

Medicaid Executive Director, Rica Lewis-Payton, released the following information regarding the Medicaid appropriations for FY' 02 and FY'03.

	FY'02	FY'03
State Appropriation	\$249, 486,308	\$246,826,757
Healthcare Expendable	31,930,000	31,930,000
Tobacco Funds	108,270,642	100,000,000
Budget Contingency Fund	29,500,000	3,017,795
<b>Total (Actual State Dollars)</b>	<b>\$419,186,950</b>	<b>\$381,774,552</b>
Estimated Savings (HB 1200)	8,000,000	40,200,000
Estimated Savings (SB 2189)		3,600,000
<b>Total (with savings)</b>	<b>\$427,186,950</b>	<b>\$425,574,552</b>

It is important to note that the actual dollars available for the program is less in FY'03 than they were in FY'02. The savings as a result of a closed formulary are not included since it is unclear at this point that the Medicaid program can go to a closed formulary as outlined in SB 2189 and still receive federal match dollars.