

Department of
Agriculture and Commerce

Lester Spell, Jr., D.V.M.

Commissioner



Annual Report 2000



**MISSISSIPPI
DEPARTMENT OF AGRICULTURE AND
COMMERCE**

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December 31, 2000

To The People of Mississippi:

The Mississippi Department of Agriculture and Commerce (MDAC) is charged with overseeing the state's largest industry: agriculture. Agriculture is a \$8 billion industry in Mississippi with a \$16.8 Billion direct and indirect impact, and we have a \$14.5 million budget to oversee and regulate. We are relatively small as state departments go, but we have a great deal of responsibility and are serious about carrying it out. This report has a great deal of information about what we do, but first let me give you a brief overview.

The department's mission is to regulate and promote agricultural businesses within the state and to promote Mississippi's agricultural products throughout both the state and the rest of the world for the benefit of all Mississippians. With this in mind, the Mississippi Department of Agriculture and Commerce began a new program known as "Make Mine Mississippi" in April 1999. This program was set up for any company that produces, processes, or manufactures Mississippi products. Registered companies receive an official "Make Mine Mississippi" logo for promotional purposes. As of June 30, 2000, 453 companies had enrolled in the logo identification program.

MDAC has a broad range of responsibilities, stretching from regulating foods such as meat, fish and poultry from farm to marketplace, to overseeing seeds and the crops planted by Mississippi's farmers. Our responsibilities also extend beyond the farm, to regulation of pesticides, checking weights and measures of scales, even certifying gasoline pumps across the state. In addition, the department performs sanitation inspections in grocery stores.

The Market Development Division is the promotional arm of the department. Its mission is to educate consumers at home and abroad on the quality of Mississippi grown and processed food, fiber and related agricultural products. In addition, the department publishes the *Mississippi Market Bulletin*, which has served as an information and marketing journal since 1930. Twice a month, approximately 40,000 people read the articles, notices and agricultural classified ads in the *Bulletin*.

2000 was the second year for Mississippi's participation in the Farmers' Market Nutrition Program (FMNP.) MDAC and the Mississippi Department of Health's Women, Infants & Children Program (WIC) cooperate to make the FMNP a success. This program was set up to provide a limited benefit (in the form of coupons or checks) to low-income, nutritionally at-risk women, infants and children to increase their consumption of fresh, nutritious fruits and vegetables; and to expand the awareness and use of farmers' markets. MDAC estimates the FMNP in 2001 will have a total economic

impact of between \$70,000-80,000 to small farmers in Mississippi.

The department also works with the United States Department of Agriculture (USDA) on several joint projects. Through cooperative agreements with this federal agency, the Mississippi Department of Agriculture and Commerce provides agricultural statistics, as well as a food inspection service for fresh fruits, tree nuts, peanuts, vegetables, poultry and poultry products. The MDAC and USDA also operate a market news service on the trading of livestock, fruits and vegetables within the state.

The Commissioner of Agriculture and Commerce also has responsibilities beyond the department, sitting on several state boards, including:

Council of State Agencies on Agriculture
Mississippi Board of Animal Health
Mississippi Central Farmers Market Board
Mississippi Fair Commission
Mississippi Department of Environmental Quality Permit Board
Egg Marketing Board
State Seed Board
State Soil & Water Conservation Committee

As you can see, the Mississippi Department of Agriculture & Commerce is involved in ways that directly impact each Mississippian. I am proud of our accomplishments, and I appreciate the hard work of our employees, as well as the help of the members of the Mississippi Legislature in making these accomplishments possible.

As we begin the 2001 Legislative Session, things are looking better than ever at MDAC. Employee morale is high, and we are poised to do great things at our department. Our pledge is to continue the improvements we have made and give the people of Mississippi the service they expect and deserve from everyone at the Mississippi Department of Agriculture and Commerce.



Sincerely,

A handwritten signature in cursive script that reads "Lester Spell, Jr. DVM". The signature is written in dark ink on a light background.

Lester Spell, Jr., DVM
Commissioner

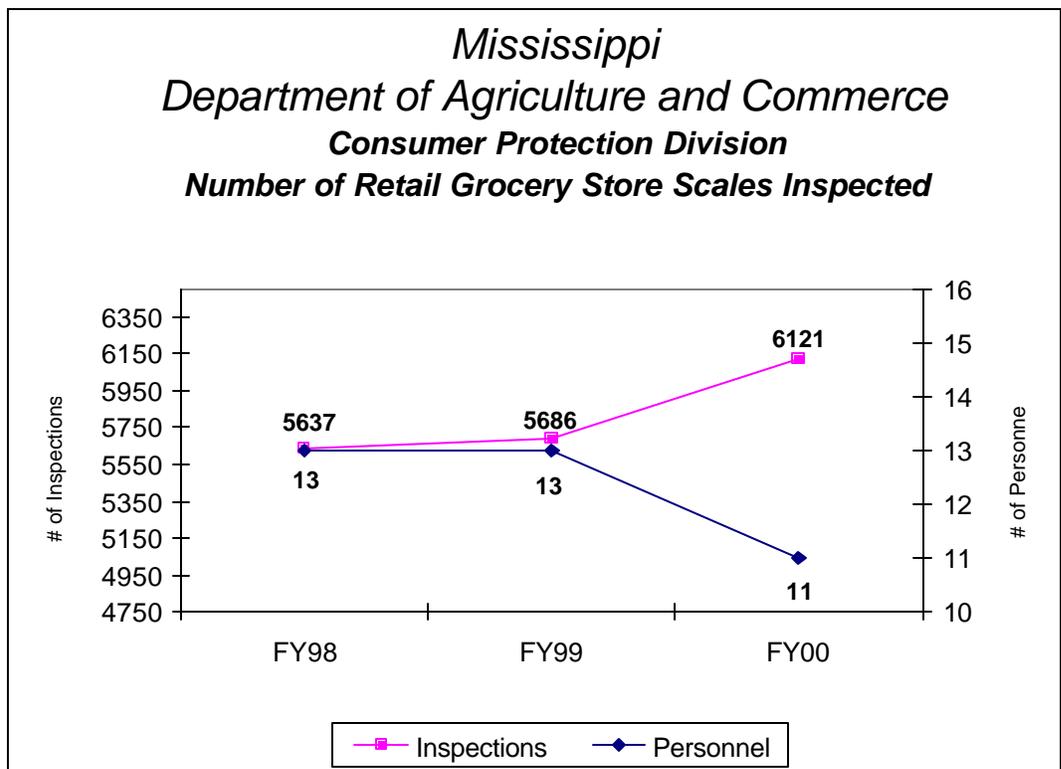
REGULATORY SERVICES



Consumer Protection

The mission of the Consumer Protection Division is to make sure the consumer receives a quality product that bears accurate identity, quantity and cost information. The division works to ensure fairness and equity in the marketplace through the administration of certain laws and regulations designed to protect the interest of the general public.

The division's biggest success story in FY2000 is our continued improvement in productivity. The chart below represents increased inspection activity with fewer personnel.



The numbers below also give an idea of the scope of our responsibilities:

| | |
|--|------------------------|
| ➤ Retail store inspections | 5,306 |
| ➤ Pre-packaged items checked | 98,791 (4.1% rejected) |
| ➤ Cases of shell eggs inspected | 46,379 |
| ➤ Scales tested (100 pound or less) | 6,121 (5.2% rejected) |
| ➤ Catfish product label inspections | 1,593 |
| ➤ Syrup product label inspections | 2,232 |
| ➤ Honey product label inspections | 2,187 |
| ➤ Meat compliance inspections | 2,348 |
| ➤ Sanitation inspections | 2,325 |
| ➤ Disposition of garbage store inspections | 2,221 |

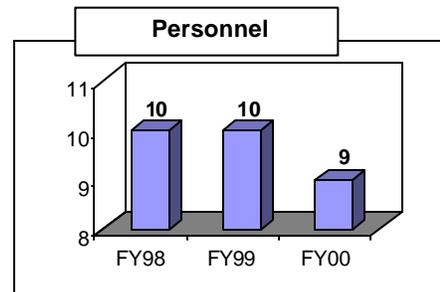
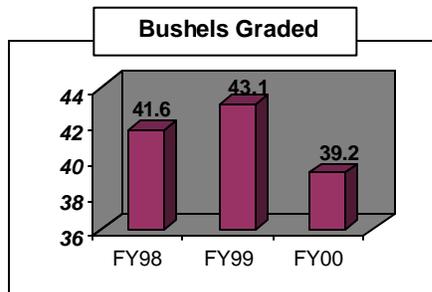
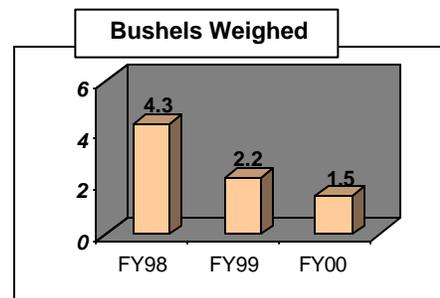
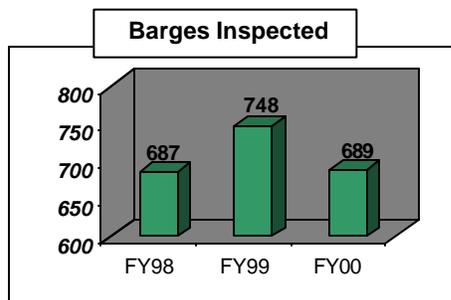


In the coming year, we hope to increase our efficiency and productivity through field computerization and a new software program. We also plan to maintain our good working relationship with other divisions and bureaus within the department as well as other state and federal regulatory agencies.

Grain Inspection

The Grain Inspection and Weighing Division facilitates the orderly marketing of grain and related agriculture products. It also promotes fair and competitive tracking practices for the overall benefit of consumers and the Mississippi Grain Industry.

The greatest accomplishment for the division for FY 2000 was the completion of 100% of the request for inspection while continuing to work with a reduced staff since 1997.



Other points of interest from the division in 2000 include:

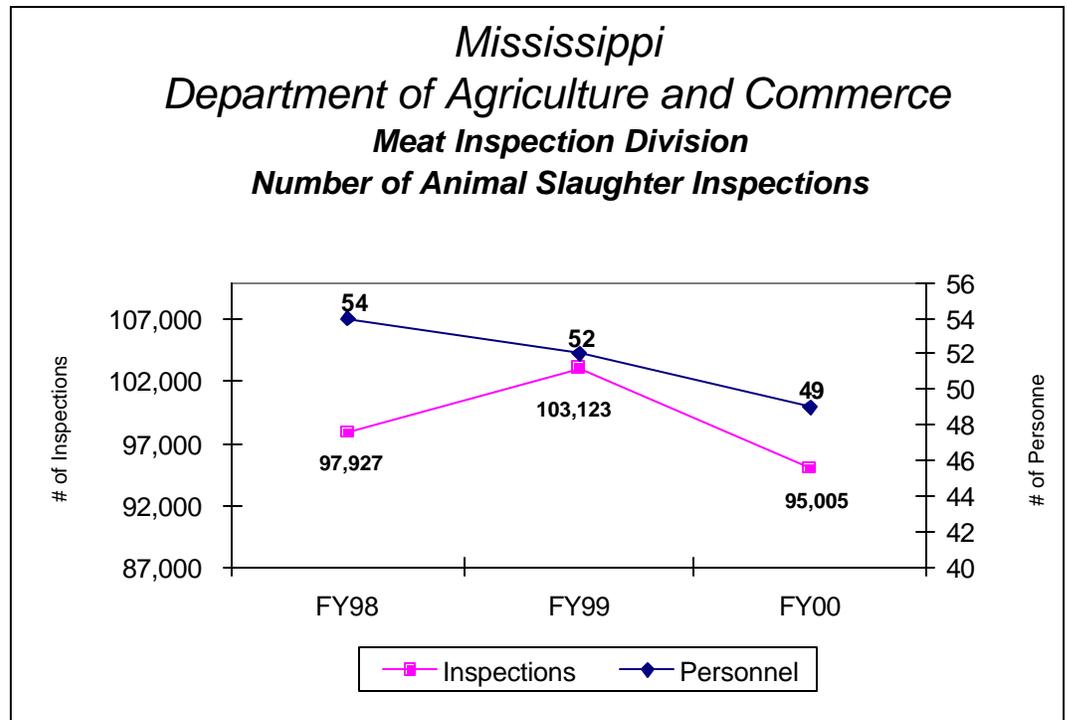
- Total fees collected \$231,922
- Number of bottles of syrup inspected 243,708
- Number of railcars inspected 39
- Submitted samples 913
- Number of bags of dry milk inspected 32,715

The goal for the Grain Inspection and Weighing Division in year 2001 is to continue providing cost effective services for the Mississippi Grain Industry by using new technologies and procedures to increase efficiency.

Meat Inspection

The Meat Inspection Division provides regulatory coverage and inspection of all establishments engaged in the slaughtering of food animals and poultry, except for those plants operating solely under federal inspection. The division also inspects the further processing of meat, meat-food products, poultry, poultry food-products and their preparation for consumer items. Finally, we inspect these products throughout formulation, packaging, labeling and distribution to retail outlets.

The Meat Inspection Division continues to streamline operations and increase productivity. We have implemented the Field Automation and Information Management (FAIM) Program initiated by USDA. The objectives of the FAIM initiative are to analyze the inspection and business practices of the Meat Inspection Division and systematically apply automation to those processes to improve productivity.



However, a simple chart does not tell the whole story. Here are some numbers that give you an idea about the scope of our division.

| | |
|--|------------|
| ➤ Pounds of red meat inspected | 50,066,702 |
| ➤ Pounds of poultry inspected | 4,467,694 |
| ➤ Number of animals inspected | 95,005 |
| ➤ Number of ratites inspected | 465 |
| ➤ Number of state meat plant licenses issued | 65 |
| ➤ Number of T/A plants (no state license required) | 19 |

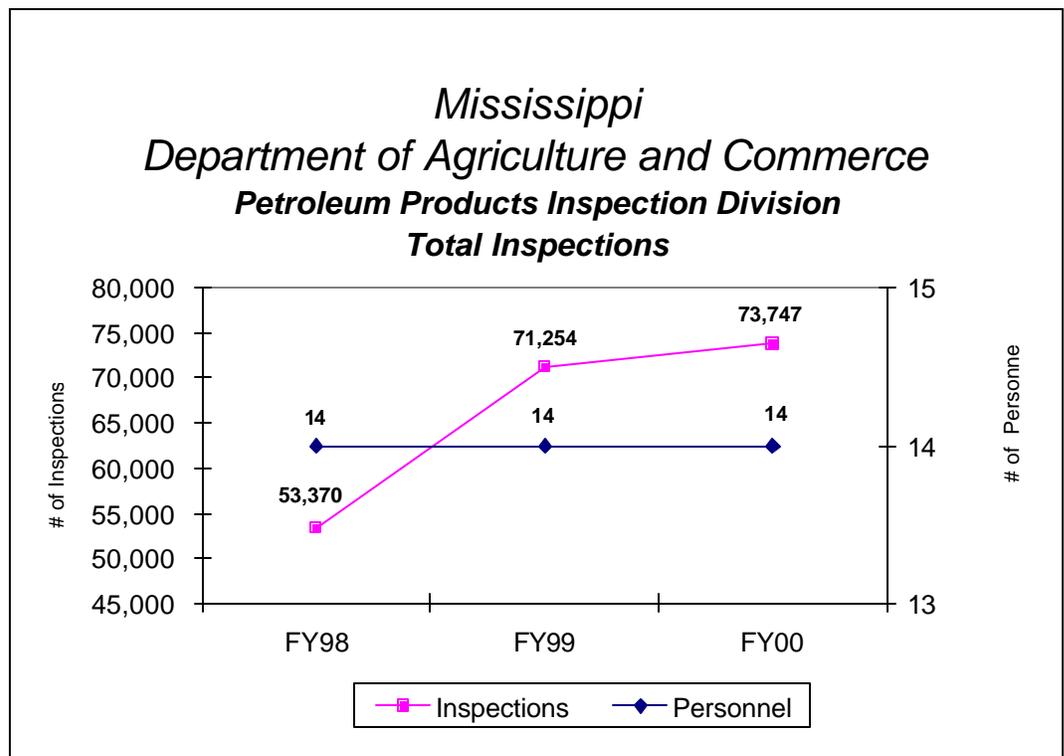
As of January 25, 2000, all meat plants that produce for interstate or intrastate commerce are producing these products under a food safety assurance program called HACCP. Also, all meat plants that slaughter are actively engaged in pathogen reduction. This is determined by baselines that have been set for salmonella, which is the most commonly occurring pathogen. We are continuing the cross-utilization work with the consumer protection inspectors in retail stores, transportation and storage facilities.



Petroleum Products

The purpose of the Petroleum Products Inspection Division is to insure that the people who purchase petroleum products and/or motor fuels in the state of Mississippi get the amount that they pay for as well as the quality they expect. The division has inspectors, located strategically throughout the state, and two supervisors, one each for the Northern and Southern Districts. Duties of the division under the law include: calibration checks of petroleum pumps and sampling of petroleum products at the 3,759 registered retail outlets throughout Mississippi.

As the chart below shows, completion of intensive reorganization allowed increased productivity as evidenced by dramatic increases in the number of inspections.



- Petroleum pumps tested 73,747
- Stations registered 3,759
- Petroleum products sampled 7,217
- Violations issued 2,771

Regrettably, some retailers received more than violation warnings. The reasons for “Stop Sales” or further regulatory actions included:

- Stop sales for fuels violations 108
- Stop sales for calibration violations 163
- Stop sales for sign violations 23
- Stop sales for water violations 27

In addition to the stop sales issued by the division, civil penalties in the amount of \$162,900 were also collected by the Petroleum Division. For 2001, the division’s goal is to put technology to work by increasing productivity even more.

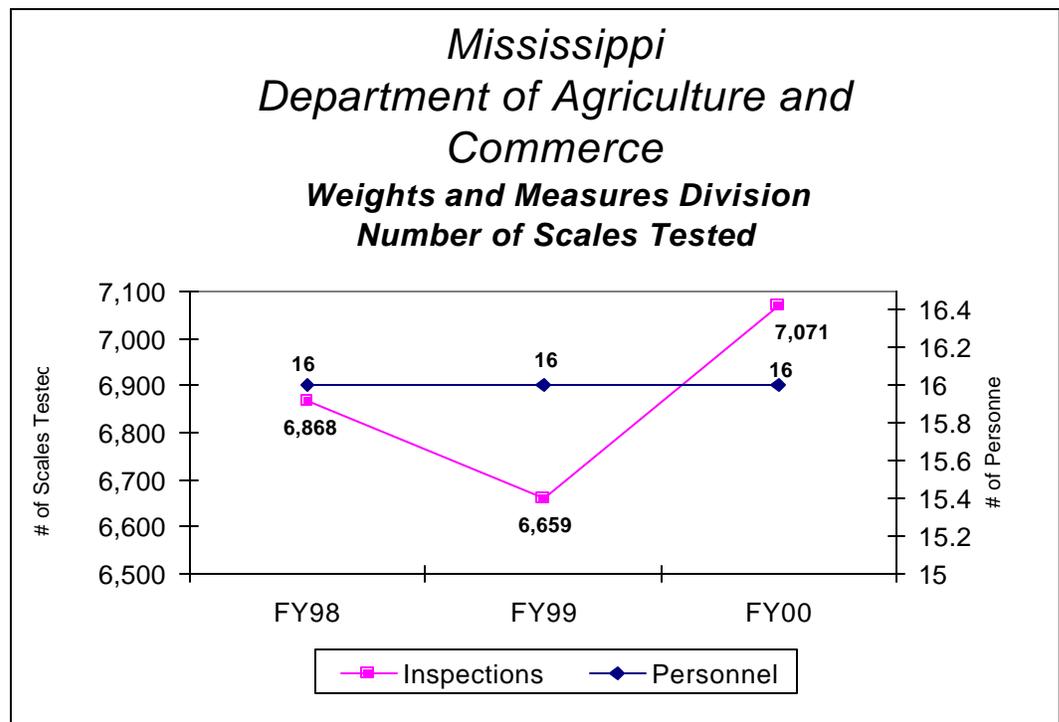


Weights and Measures

The Weights and Measures Division is charged with the calibration and testing of all large and intermediate scales and measurement equipment used in commerce and trade and the regulation of pulpwood receiving facilities, sawmills and public weighmasters. In addition, the division provides training to inspectors on laws, rules and regulations administered by the division, emphasizing how enforcement is to be used to better serve the citizens of Mississippi.

The following were important accomplishments for this division for 2000:

- Increased inspections for the division by 6.2%
- Re-certification of our Metrology Laboratory
- Getting new Lab Building at Alcorn State University



- Pounds of feed, seed and fertilizer weighed 25,953
- Pounds placed off-sale for short weight 2,400
- Heavy scales tested 1,910
- Heavy scales rejected 333
- Intermediate scales tested 3,144
- Intermediate scales rejected 259
- All other inspections 2,017

Agriculture is Mississippi's number one industry, employing approximately 30% of the state's workforce either directly or indirectly. Agriculture in Mississippi is a 4.8 billion-dollar industry. There are approximately 42,000 farms in the state covering 11.7 million acres. Agriculture makes a significant contribution to all 82 counties. The Market Development Division is dedicated to promoting and heightening the public's awareness of Mississippi's agriculture commodities and the farmers and ranchers who produce them.

Agriculture Awareness

- Presented agriculture's message to 46 school and civic organizations
- Participated in 21 conferences and festivals in Mississippi
- Participated in 5 out-of-state trade shows
- Conducted 20 agriculture-related promotions at the State Capitol during the Legislative Session
- Distributed thousands of recipes using products grown in Mississippi
- Assisted in marketing strategy development
- Counseled with companies and producers
- Conducted a National Agriculture Day Celebration

Aquaculture

- Monitored a pilot program for gamefish production
- Conducted 25 inspections to permitted aquaculture farms
- Renewed 68 aquaculture permits
- Issued 9 new aquaculture permits
- Participated in 2 aquaculture trade shows/seminars
- Provided the Weekly Catfish Processors Report to the industry
- Conducted 2 tours of catfish producers and processors for international visitors

International Trade

- Member of the Southern United States Trade Association (SUSTA)
- Department served as part of the program for Aquaculture Beyond 2000 Conference in Canberra, Australia
- Department participated with SUSTA and Foreign Agriculture Service in Brussels Seafood Exposition

- Conducted research for aquaculture feed in Chile and Ecuador
- Counseled individuals and associations on export opportunities

Public Information

- *Mississippi Market Bulletin* (40,000 subscribers)
- Information to the media statewide on all important agricultural events
- A directory on 25 agricultural industries
- A directory of agricultural manufacturers and exporters
- A fruit and vegetable guide



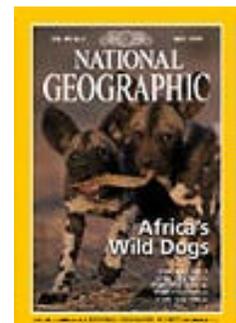
Trade Shows, Conferences, and Fairs

- Produce Marketing Association Show in Atlanta, GA
- Mississippi State Fair
- Dixie Farm Show
- Commodity Food Tent at State Fair
- Fish Farming Trade Show
- Bay Springs Field Day
- Garden and Patio Show
- National Association of State Aquaculture Coordinators Conference, Wisconsin
- North American Agricultural Marketing Officers Conference, Michigan
- Contract Poultry Growers Expo
- Greenhouse Tomato Short Course
- Aquafair
- Dairy Field Day
- Environthon
- Dixie National Rodeo and Parade
- Tupelo Furniture Market
- FMI Show, Chicago

MAKE MINE MISSISSIPPI – Our logo identification program was created to highlight products grown, processed, produced, or value added in Mississippi. The goal of the program is to heighten consumer awareness about the many diverse product offerings in Mississippi. Legislation for the program was passed in April, 1999, providing the foundation for Make Mine Mississippi. At the end of FY 2000, 453 companies across the state belonged to the program. In November, 1999, funding was secured for the Cooperative Promotions Reimbursement Program that has proven to be a major benefit to members. Some of the highlights of this matching funds program are:

- Seventy companies, representing most of the product categories, were awarded funding
- A total of \$132,950 was allocated
- The companies reported \$18,001,681 in sales as a result of promotional activities paid for in part by this program

For every dollar spent on this program, \$71 in sales was generated as a result of these companies' promotional activities.

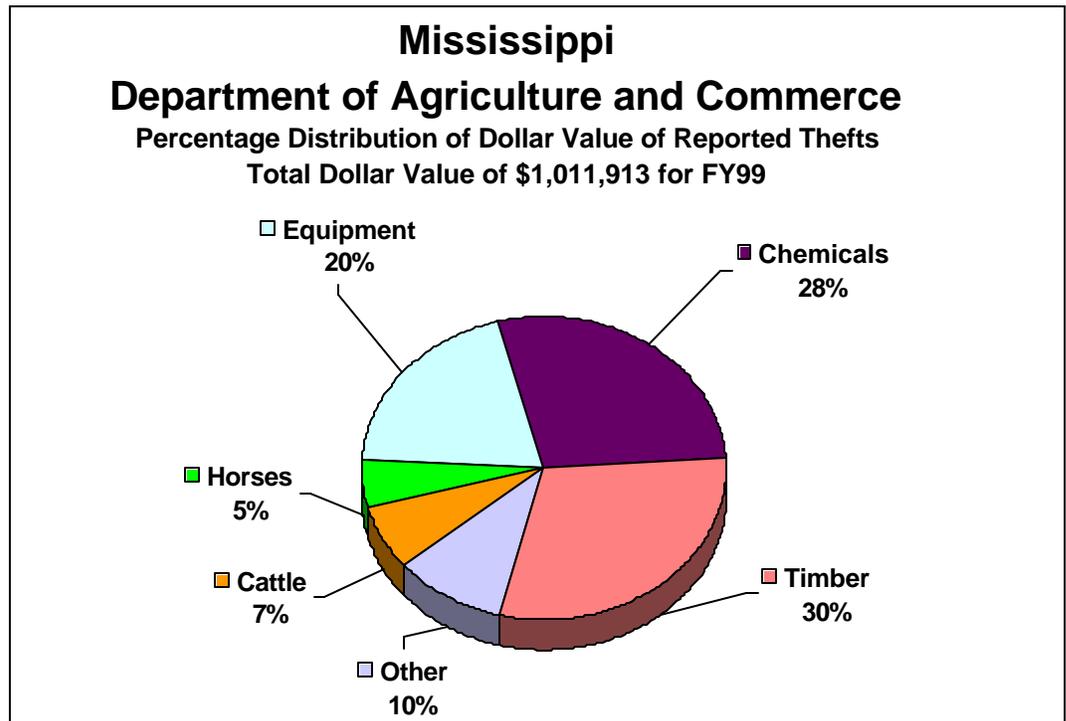


The Freshest Name In Fish

Agricultural and Livestock Theft

The Agricultural and Livestock Theft Bureau was created to assist in the investigation of all farm and agriculture-related crimes. The bureau has a director and nine investigators, one for each Mississippi Highway Patrol District. Investigators are responsible for enforcing all state laws pertaining to theft of cattle, horses, swine, poultry, fish, farm equipment and chemicals, timber and all other farm or agriculture-related crimes.

In addition to its law enforcement function, the Agricultural and Livestock Theft Bureau maintains registration of all livestock brands. Livestock in Mississippi do not have to be branded; however, if they are branded, the brand must be registered. The brands are recorded for a five (5) year period at a cost of five (5) dollars. Registered brands are published in book form and distributed to law enforcement around the state. Presently, we have about 2,000 active brands on file and have registered more than 10,000 since 1952.



Central Farmers Market

The Mississippi Central Farmers Market was created by an Act of the Legislature, House Bill 54 Laws of 1946. The Market was created to provide facilities for the efficient handling of farm products in the interest of the farmer, consumer, general public and the State of Mississippi.



The Central Farmers Market operates from a "Special Fund Account." A summary of income sources: Three wholesale buildings forty stalls, two wholesale sheds twenty six stalls, two retail sheds twenty stalls, restaurant, service station, office space, 114,000 sq ft building, fees for weighing vehicles and fees for parking vehicles for football games that are played at Mississippi Memorial Stadium.

The Central Farmers Market provides marketing space for fruit and vegetable farmers to rent and sell directly to the consumer. This has increased the annual net profits for the farmers.

The Central Farmers Market has a heavy truck scale 70 feet long that operates 24 hours a day, seven (7) days a week, to weigh vehicles.

Livestock Market News Service

The Market News consists of eleven (11) market reporters. These men attend seventeen (17) cattle sales per week reporting number of cattle and prices at sale that day. The office consists of reporting daily summary of sales for radio, television and teletype that covers most of the United States.

Fruits And Vegetables

The Fruit and Vegetable Division consists of one (1) federal-state inspector collaborator, four (4) marketing specialists, one (1) fruit and vegetable inspector and one (1) part time inspector and one (1) person with the revolving fund. These people work with the farmers year round from planting to the sale of the produce. The inspectors inspect fruits, such as blueberries, and vegetables that are shipped. The marketing specialists help farmers sell their produce.

The Legislature has set up a revolving fund for fruits and vegetables. This fund will pay farmers for their produce after the Mississippi Department of Agriculture and Commerce office at Bassfield gets a signed receipt from the buyer. This will let the farmer get his money about two or three weeks before produce companies pay for it. This has been a big help to farmers. The Fruit and Vegetable Division has a part-time man that works with the production and sale of fruits.

The Egg Marketing Board is strictly promotional for that industry. On the other hand, the Central Farmers Market offers a place where farmers from throughout Mississippi can come and market their fruits and vegetables to the public.

Bureau of Plant Industry

The Bureau of Plant Industry was established under the Mississippi Plant Act, Sections 69-25-1 through 69-25-47, Mississippi Code 1972, to protect the agricultural and horticultural interests of the state from the introduction and spread of destructive plant pests. It is a regulatory and service division of the Mississippi Department of Agriculture and Commerce.

Activities

- Serves as the Plant Protection and Quarantine Division of the Mississippi Department of Agriculture and Commerce
- Carries out regulatory programs pertaining to plant pests, pesticides, honey bees, seed, animal feed, fertilizer, lime and soil/plant amendments (additives)
- Cooperates with the Agricultural Aviation Board of Mississippi in administration of state laws pertaining to licensing of agricultural aviators
- Maintains cooperative agreements with the U.S. Environmental Protection Agency (EPA) and the U.S. Department of Agriculture (USDA) in administration and enforcement of state and federal laws



General

- Completed construction of a new addition to house offices for pesticide, plant pest, fertilizer, financial services, information management and public relations personnel in August 1999
- Completed renovation of the original sections of the building to house offices for administrative and plant pest personnel, and the State Seed Testing Laboratory.
- Began landscaping for building in the spring of 2000
- Plant Pest Program
- Conducted 663 nursery inspections, 471 nursery dealer inspections and issued 932 phytosanitary certificates on plant materials to be shipped out-of-state
- Conducted various inspection, survey and trapping activities that detected no significant levels of several major plant pests
- Participated in the North American Snail and Slug Survey by sponsoring training seminar to identify native and non-native snail and slug species
- Published and distributed fact sheet on Cogongrass, a Federal Noxious Weed
- Collected more than \$25 in assessment fees from cotton farmers participating in a statewide boll weevil eradication program
- Inspected 2,133 honey bee colonies

Pesticide Program

- Registered 10,244 pesticide products and collected \$844,900 in product registration fees
 - Issued 56 stop-sales on pesticide products found to be deficient, misbranded or not registered
 - Issued 13 Section 24c special-use registrations on pesticide products
 - Issued 11 Section 18 emergency exemptions on pesticide products
 - Licensed 421 dealers of restricted-use pesticides
 - Collected more than 23,623 pounds of waste pesticides and disposed of these products at an average cost of \$1.24 per pound at collection/disposal event
 - Issued 1,457 commercial applicator certificates
 - Issued 2,337 private applicator certificates
 - Made 203 inspections of private applicator records of restricted-use pesticides
 - Conducted 973 pesticide-enforcement inspections and took 314 physical samples and 6 documentary samples
 - Issued 75 licenses to apply hormone-type herbicides by aircraft
 - Issued 651 licenses to persons receiving fees for performing work and making recommendations related to entomology, plant pathology, horticulture, tree surgery, weed control, consultant services and professional soil classification
 - Made 1,192 inspections of properties treated for structural pests
 - Conducted 20 civil hearings for violation of pest control regulations
-

Seed Program and State Seed Testing Laboratory

- Conducted 416 inspections of seed.
- Collected 3,450 official regulatory seed samples.
- Found 247 official regulatory seed samples to be in violation of the State Seed Law.
- Issued 1,264 seed permits.
- Collected \$23,408 in seed permit fees.
- Generated \$42,632 in revenues from service charges on farmer and dealer samples.
- Filed civil action against major seed company and collected \$10,000 in fines.
- Tested 14,452 seed samples.
- Conducted 2,409 special tests on seeds.
- Performed 27,212 total tests on seeds.

Feed, Fertilizer, Lime and Soil/Plant Amendments Program

- Registered 8,064 feed products, 2,433 fertilizer products and 61 lime products.
- Issued 932 facility registrations.
- Collected 8,160 feed samples, 3,060 fertilizer samples and 406 lime samples.
- Conducted 554 feed inspections, 353 fertilizer inspections and 134 lime inspections.
- Issued 740 penalties for product deficiencies.
- Collected \$46,088 in penalty assessments.
- Collected \$619,093 for product registrations and tonnage fees.

Public Information Program

- Implemented design and format changes to produce attractive, 4-color Bureau annual report and Plant Pest Division annual report.
- Coordinated purchase and design of standing 10-foot display documenting regulatory entomology in Mississippi in the 20th Century.
- Produced 4-color programs, signs and forms for the National Sweet Potato Convention.
- Produced educational tabletop display and printed materials on fire ant control for Garden and Patio Show.

Financial Services Program

- Maintained state vehicle fleet of 11 automobiles, 29 pickup trucks and one van.
 - Operated state vehicles at an average cost of 0.085 cents per mile
-

Agriculture and Forestry Museum

The Museum's mission is to provide safe, family-oriented, recreational opportunities in a scenic and peaceful environment. In doing so, we enrich the quality of life for all Mississippians, while promoting the state's tourism industry. In 2000, the Museum established good working relations with the Sports Hall of Fame and Museum and the Natural Science Museum. In August 2000, these 3 attractions created a new event called the Museums at Lakeland Family Celebration. Families can attend all 3 attractions at one deeply discounted ticket price. The Museum is continuing its relationship with the Sports Hall of Fame by creating and marketing brochures together to increase attendance and cut advertising costs.

Renovations were made to the Museum Masonic Lodge during May 2000. The foundation and outside walls were replaced. With the help of Sherwin-Williams and the Hinds County Sheriff's Department, the buildings in Small Town Mississippi, the Heritage Center and the rental facilities were painted during the summer 2000.

The Museum's revenue increased by 6% from 1999.

Total Revenue Fiscal Year 1999: \$570,755.00

Total Revenue Fiscal Year 2000: \$604,308.96

(Revenue includes admission, rentals, special events, and retail sales.)

Year 2001 will be a great year for the Museum and tourism industry in Jackson. The Majesty of Spain, the first ever Spanish exhibit to be displayed in North America, will be open at the Arts Pavilion in downtown Jackson, March 1-September 6, 2001. This exhibit has been ranked the number 1 tourist event of 2001 by the American Bus Association. With the Spanish exhibit in Jackson, attendance figures will increase, and therefore be a positive economic impact on the city of Jackson, as well as the state.

In summer 2001, the Soil and Water Conservation District will be installing a new state of the art display of conserving natural resources. In addition, the Museum is soliciting new exhibits for educational programs that will go into effect fall 2001. The new educational program will consist of agricultural industries helping the Museum communicate the importance of agriculture to our

state. Questionnaires and student study guides will be available to teachers when they bring their class to visit the Museum.

New events have also been established for 2001. The Museum, in conjunction with McB's restaurant, will host the 1st annual Crawfish Festival, March 24-25, 2001. Plans are being made to expand the Harvest Festival to one week in order to schedule more school groups and also offer more activities and demonstrations.



Information Management

The Information Management Division (IMD) is primarily responsible for providing information technology and services to all employees of the Mississippi Department of Agriculture and Commerce. IMD plays a critical role in (a) aligning information technology with the agency's business goals, (b) providing the infrastructure resources to support the agency communication and decision making, and (c) exploring emerging technologies to promote agriculture and commerce in the state.

Accomplishments

Each year, IMD staff takes pride in planning network infrastructure goals including disaster recovery and deployment of preventive measures to effectively manage virus and hacker attacks. During the past two-year period, the agency's computer network was available 99.8% of all business hours.

Last year, the technical support team trained 75 agency employees on efficient use of office automation tools and on the agency's specialized business software applications. IMD technical staff trained 20 regulatory inspectors of the Bureau of Plant Industry in the use of office applications such as word processing, spreadsheet, Internet, electronic mail, automated fax, and data transfer functions.

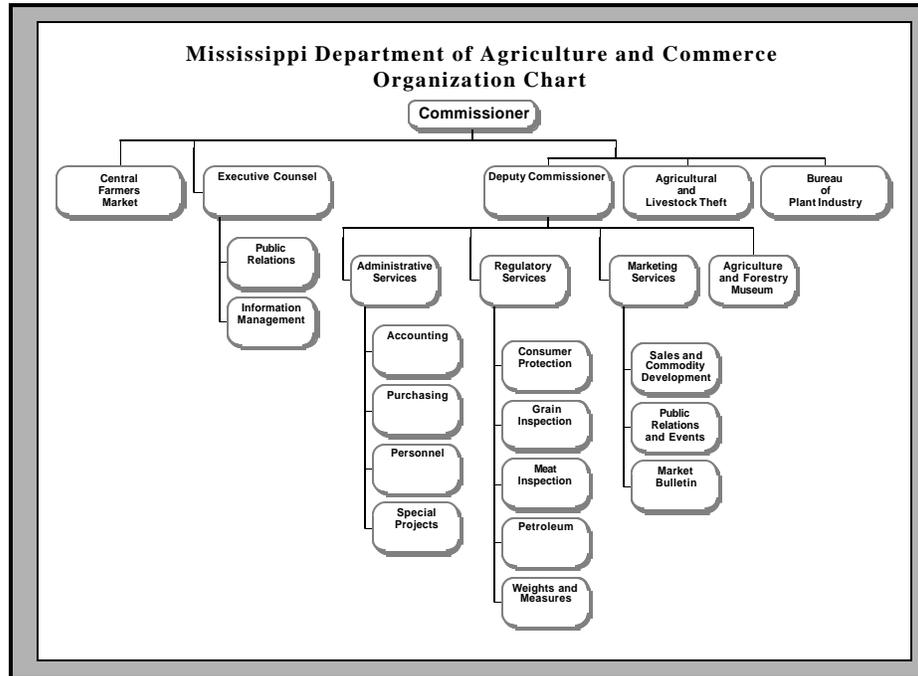
The web application team designed and developed an Internet-based web application allowing businesses to register and search Make Mine Mississippi products and companies online. Other technical projects included a complete enhancement of the agency's web-site, development of a case tracking system for staff attorneys, implementation of a facilities and financial management system for the Agricultural Museum, and an events tracking database system for the Mississippi State Fairgrounds.

The IMD staff implemented Pure Harvest™ software to support the regulatory needs of the State Seed Testing Laboratory. Over 300,000 index cards are being converted to the new software system to certify seed and validate purity and quality electronically. The software will revolutionize the seed testing process and save considerable time and cost as well as improve the efficiency. Also, IMD staff worked with consultants in publishing regulatory information on the Internet.

New wireless network technology was implemented to allow laptops with fast and easy connection to the agency's computer network. Today, this technology provides high speed connectivity for the visiting field inspectors and office staff with quick access to agency's information without being confined to physical network ports, cables, and limited office space. In addition, IMD staff procured and configured 20 notebook computers and printers for the regulatory inspectors of the Bureau of Plant Industry in Starkville. Today, the inspectors conduct regulatory inspections with state-of-the-art equipment with the aid of digital cameras and customized software applications.

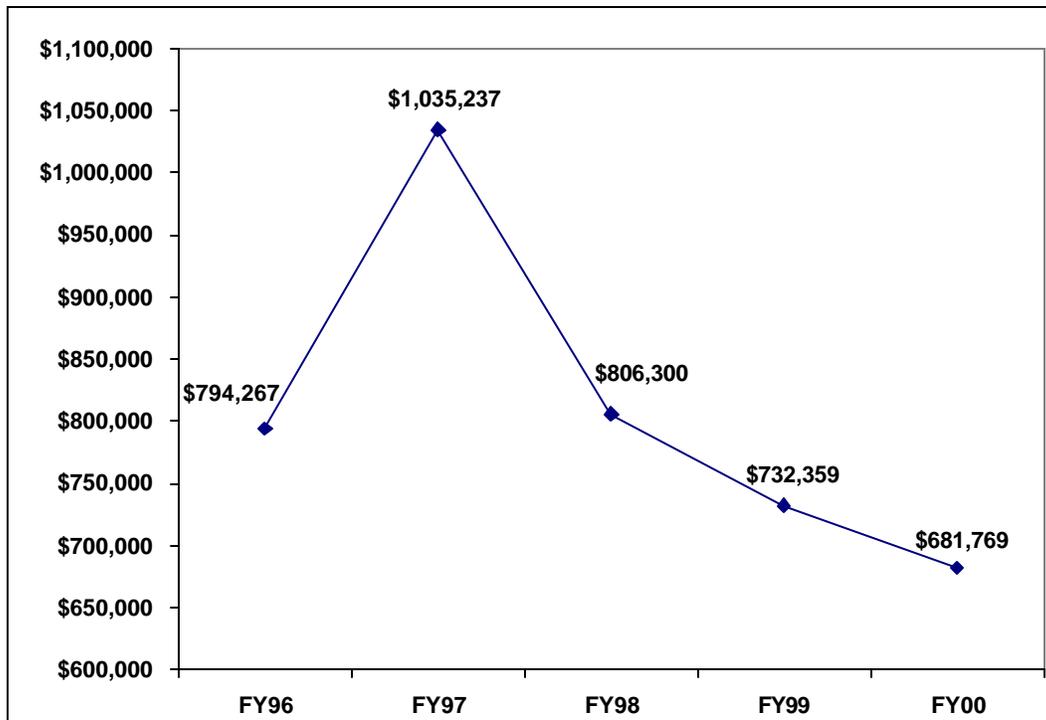


Administration



In the area of personnel, the Mississippi Department of Agriculture and Commerce has a great story to tell, more work is getting done with fewer people and that trend is expected to continue. In 1996, MDAC had fewer than 300 employees; by 1999, that number was still below 300 employees. In the coming years, while we expect to greatly increase productivity, total employment is not expected to rise above 300. It is important to note that the greater productivity is across the entire department, not just in one or two divisions.

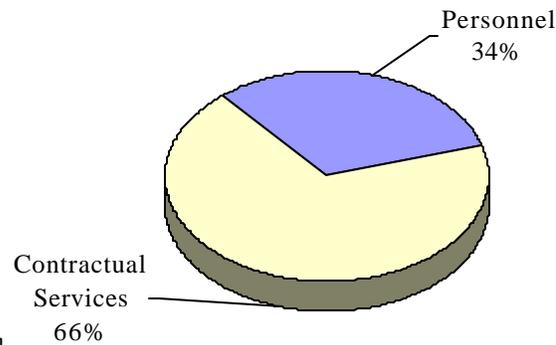
The reasons for the increased productivity are numerous, including greatly increased use of modern computer technology, streamline operations and planning, and employee training. The department will continue to use these techniques in the future, thus keeping the number of anticipated new staff to a minimum.



License and Inspection Fee Collections for FY96 thru FY00

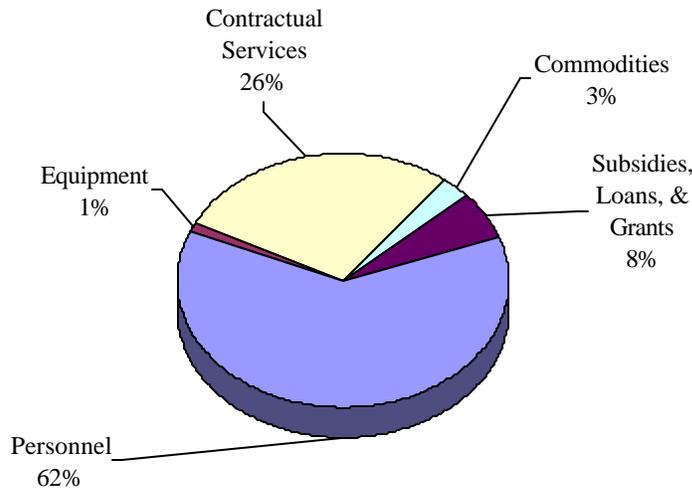
The above fees include Market Bulletin, Grain, Egg Marketing, Rice fees, Soybean fees, Weights and Measures, and other regulatory fees.

*Mississippi Department of Agriculture and Commerce
Program Budget for FY00*



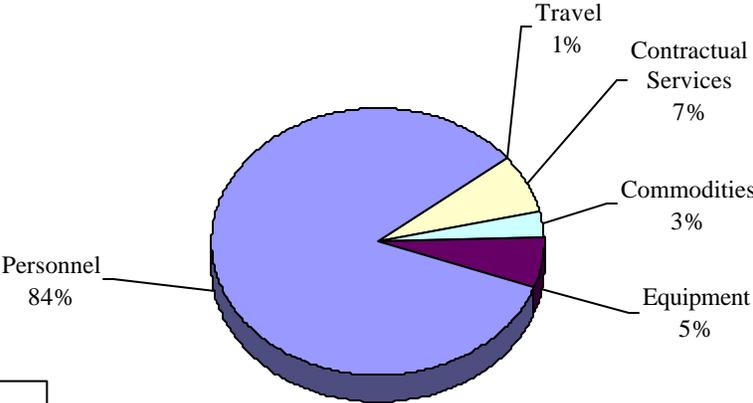
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| Total Revenues | \$61,788 |
| Total Expenditures | \$37,781 |

Egg Marketing Board - Special Funds



| | |
|---------------------------|------------------|
| Total Revenues | \$381,804 |
| Total Expenditures | \$386,083 |

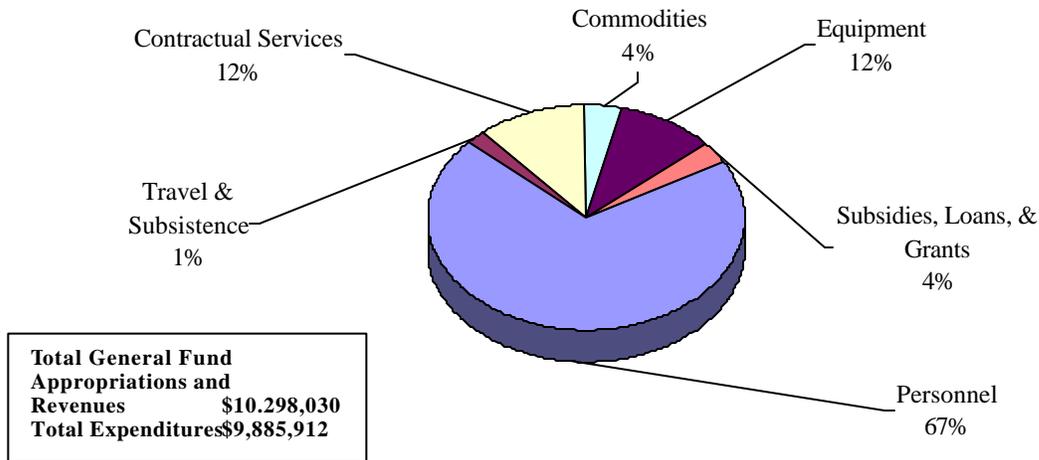
Farmers Central Market - Special Funds



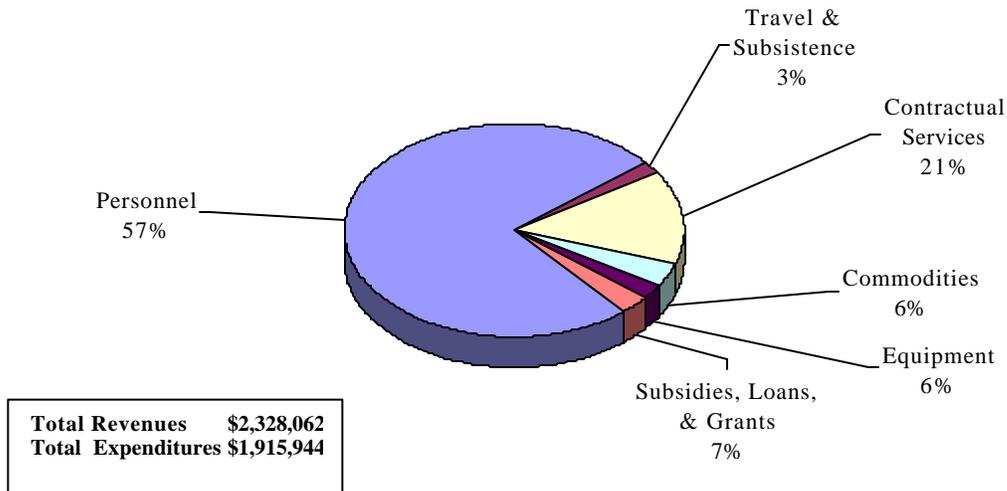
| | |
|---------------------------|-----------|
| Total General Fund | |
| Appropriations | \$667,496 |
| Total Expenditures | \$466,113 |

Grain Division - General Funds

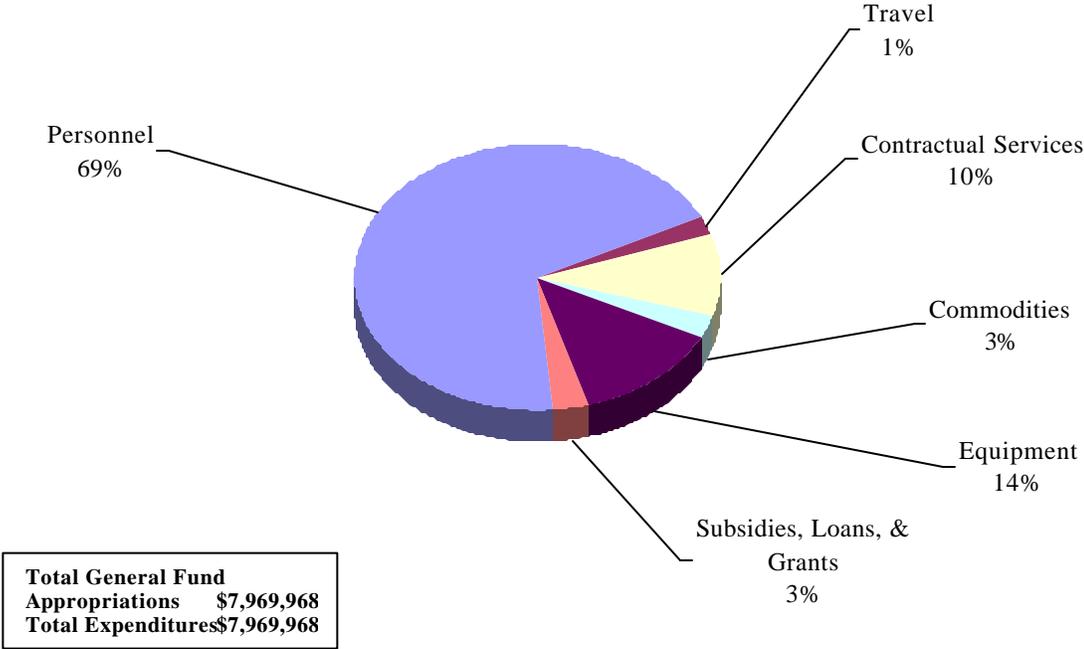
*Mississippi Department of Agriculture and Commerce
Support Budget for FY00*



General & Special Funds



Special Funds Only



General Funds Only